

# SCHOOL BOARD WORK SESSION AGENDA

Thursday, November 12, 2015

6:00 p.m.

Carolyn Campbell Conference Room

TAB/ TIME	ITEM		PERSON RESPONSIBLE	PURPOSE
20 mins	<b>TSBA Presentation of eMeeting</b>		Ben Torres	Information
Tab 1 5 mins	<b>Board Policies – 2<sup>nd</sup> Reading</b> <ul style="list-style-type: none"> <li>• 4.503 – Parent Organizations / Booster Clubs</li> </ul>	Page 13	Bill Squires	Consent Agenda Item
Tab 1 5 mins	<b>Field Trip Fee Requests</b>	Page 15	Mike Looney	Consent Agenda Item
Tab 1 5 mins	<b>Approval of Textbook Adoption Committee</b> ( <i>Annual Agenda Item</i> )	Page 19	Tim Gaddis	Consent Agenda Item
Tab 1 5 mins	<b>Approval of Carl Perkins CTE Incentive Grant 2016</b>	Page 33	Mike Looney	Consent Agenda Item
Tab 1 5 mins	<b>Approval of 2015 LEA Compliance Report</b>	Page 35	Jason Golden	Consent Agenda Item
Tab 1 15 mins	<b>Board Handbook</b> <ul style="list-style-type: none"> <li>• <b>Social Media Guidelines</b></li> </ul>	Page 39	Gary Anderson	Consent Agenda Item
10 mins	Facilities & Construction Update		Kevin Fortney	Information
Tab 2 20 mins	<b>Superintendent’s Report</b> <ul style="list-style-type: none"> <li>• Strategic Plan Report for Student Programming and Teacher Quality (<i>Annual Agenda Item</i>)</li> </ul>	Page 41	Mike Looney	Information
Tab 2 10 mins	<b>Board Chairman’s Report</b> <ul style="list-style-type: none"> <li>• Board Self Evaluation</li> </ul>		Gary Anderson	Information for Discussion
Tab 3 30 mins	<b>Five Year Capital Outlay Plan 2015-2020</b> ( <i>Annual Agenda Item</i> )	Page 67	Mike Looney	Info for Board Agenda Items
Tab 3 15 mins	<b>2016-2017 School Calendar</b> ( <i>Annual Agenda Item</i> )	Page 71	Mike Looney	Info for Board Agenda Items
Tab 3 5 mins	<b>PECCA Collaborative Conferencing Process/ Appointment of Special Question Committee</b>	Page 75	Mike Looney	Info for Board Agenda Items
Tab 3 20 mins	<b>Rezoning Proposal for 2016-2017 School Year</b>	Page 77	Mike Looney	Info for Board Agenda Items
5 mins	Update on Current Budget Status		Leslie Holman	Information
Tab 3 5 mins	<b>2015-2016 Budget Amendment</b> General Purpose School Fund Amendment <ul style="list-style-type: none"> <li>• Energy Efficient Grant</li> <li>• Service King</li> </ul>	Page 81  Page 83 Page 85	Leslie Holman	Info for Board Agenda Items
Tab 3 10 mins	<b>2015-2016 Budget Resolutions</b> General Purpose School Fund Resolutions <ul style="list-style-type: none"> <li>• Textbooks</li> <li>• ELL Teachers</li> </ul>	Page 87 Page 89	Leslie Holman	Info for Board Agenda Items
Tab 3 5 mins	<b>2015-2016 Intent to Fund Resolution</b> <ul style="list-style-type: none"> <li>• South School (Elementary/Middle)</li> </ul>	Page 91	Leslie Holman	Info for Board Agenda Items
Tab 4	Monthly Reports & Miscellaneous Info	Page 93		





1320 West Main Street, Suite 202

Franklin, TN 37064-3700

The Williamson County Board of Education will meet in regular session on Monday, November 16, 2015 at **6:30 p.m.** in the Auditorium of the Williamson County Administrative Complex.

## AGENDA

- ❖ **Call to Order**
  - Pledge of Allegiance
  
- ❖ **Approval of Agenda**
  
- 1. **Consent Agenda**
  - a. Approval of October 26, 2015 School Board Meeting Minutes
  - b. Approval of Board Policy Revisions – *2<sup>nd</sup> Reading*
    - i. 4.503 – Parent Organizations / Booster Clubs
  - c. Approval of Recommendations for Field Trip Fee Requests
  - d. Approval of Textbook Adoption Committee
  - e. Approval of Carl Perkins CTE Incentive Grant 2016
  - f. Approval of 2015 LEA Compliance Report
  
- ❖ **Items of Particular Public Interest**
  - a. Public Comment
  
- 2. **Communications to the Board**
  - a. Superintendent's Report
    - District Update
    - Student Spotlight
    - Teacher/Staff Spotlight
  - b. Board Chairman's Report
  
- ❖ **Unfinished Business**
  
- 3. **New Business**
  - a. Five Year Capital Outlay Plan 2015-2020
  - b. 2016-2017 School Calendar

*Anyone requesting accommodation due to disabilities should contact Wayne Franklin, ADA Coordinator, at 790-5466. This request, if possible, should be made three (3) working days prior to the meeting.*

- c. PECCA Collaborative Conferencing Process/Appointment of Special Question Committee
- d. Rezoning Proposal for 2016-2017 School Year
- e. 2015-2016 Budget Amendments
  - i. Energy Efficient Grant
  - ii. Service King
- f. 2015-2016 Budget Resolutions
  - i. Textbooks
  - ii. ELL Teachers
- g. 2015-2016 Intent to Fund
  - i. South School (Elementary/Middle)
- h. Approval Social Media Guidelines for Board Manual

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❖ **Adjournment**

**4. Monthly Reports and Miscellaneous Information**

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**SCHEDULED MEETINGS:**

- November 9 County Commission Meeting, 7:00 p.m., Administrative Complex Auditorium
- November 12 Board Work Session, 6:00 p.m., Carolyn Campbell Room**
- November 16 School Board Meeting, 6:30 p.m., Administrative Complex Auditorium**
- November 23 CC Education Committee, 5:30 p.m., Executive Conference Room
- December 7 CC Budget Committee, 4:30 p.m., Executive Conference Room
- December 28 CC Education Committee, 5:30 p.m., Executive Conference Room

**Sunset Middle School Strings will perform prior to the School Board Meeting**

MINUTES

WILLIAMSON COUNTY BOARD OF EDUCATION

REGULAR MEETING

October 26, 2015

1. Call to Order

The Williamson County Board of Education met in regular session on Monday, October 26, 2015 in the Williamson County Administrative Complex Auditorium.

a. Pledge of Allegiance

Chairman Gary Anderson called the meeting to order at 6:30 p.m. Chairman Anderson recognized the Sherriff Deputy Officers Ron Hooper and Eddie Gulley for their attendance.

The pledge of allegiance was led by Officer Ron Hooper after which the Board observed a moment of silence.

Members Present .....12

Kenneth Peterson	1 <sup>st</sup> District	Robert Hullett	7 <sup>th</sup> District
Dan Cash	2 <sup>nd</sup> District	Candy Emerson	8 <sup>th</sup> District
PJ Mezera	3 <sup>rd</sup> District	Rick Wimberly	9 <sup>th</sup> District
Anne McGraw	4 <sup>th</sup> District	Beth Burgos	10 <sup>th</sup> District
Gary Anderson	5 <sup>th</sup> District	Mark Gregory	11 <sup>th</sup> District
Jay Galbreath	6 <sup>th</sup> District	Susan Curlee	12 <sup>th</sup> District

Members Absent .....0

2. Approval of Agenda

- a. Chairman Anderson noted before presenting the agenda, including the Consent Agenda, for Board approval that under New Business, item g. Proposed Religious Liberty & Protection Resolution will be removed from the agenda.

There being no further additions or corrections, Ms. Candy Emerson moved to approve the agenda, including the Consent Agenda, as presented. Dr. Beth Burgos seconded the motion.

Chairman Anderson called for a voice vote on the motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Dan Cash	Yes	Candy Emerson	Yes
PJ Mezera	Yes	Rick Wimberly	Yes
Anne McGraw	Yes	Beth Burgos	Yes

Gary Anderson	Yes	Mark Gregory	Yes
Jay Galbreath	Yes	Susan Curlee	Yes

Action: Motion Carried.

Chairman Anderson read the approved Consent Agenda to the audience.

3. Consent Agenda (as approved above)

- a. Approval of School Board Meeting Minutes
  - September 21, 2015
- b. Approval of Board Policy Revisions – 2nd Reading
  - 4.6052 – Student Schedules
  - 5.117 – Non-Tenure and Tenure
  - 5.403 – Drug-Free Workplace
  - 6.600 – Student Records
- c. Approval of Recommendations for Field Trip Fee Requests
- d. Approval of 2016-2017 Budget Timeline
- e. Approval of Brentwood United Methodist Church Lease Agreement at Sunset Middle School
- f. Approval of Centennial High School Renovation of Teen Living Area into TV Broadcasting Classroom and Studio
- g. Approval of Centennial High School Baseball Fence Replacement and Construction of New Home Run Fence
- h. Approval of Nolensville High School Construction of Retaining Wall

4. Items of Particular Public Interest

a. Public Comment

Chairman Anderson called on the following individuals who had requested the opportunity to address the Board:

- Laurie Boesch spoke regarding textbooks.
- Connor Carroll, BHS student, spoke regarding the resolution on religious freedom.
- Jennie Oates spoke regarding textbook content on religious freedom.
- Micaiah Oates, HMS student, spoke regarding textbook content.
- Julie Hinton spoke regarding the resolution on religious freedom.
- Lane Rosencrans spoke regarding the resolution on curriculum issues.
- Laurie Cardoza Moore spoke regarding textbooks.
- Gary Graham spoke regarding textbooks.
- Cindy Miller spoke regarding the resolution on religious freedom
- Jennifer Alvey spoke regarding the resolution on religious freedom.
- Stephen Markel, HEMS student, spoke regarding social studies textbook.
- Victor Andrews spoke regarding Islam/social studies.
- Drew Taylor spoke regarding the resolution on religious freedom.

- Mark Adams spoke regarding indoctrination.
- Jane McGrath spoke regarding social studies textbooks.
- Will Doyle spoke regarding the resolution on religious freedom.

5. Communications to the Board

a. Superintendent's Report

Dr. Mike Looney told Board members that a rezoning meeting for Dallas Downs residents will be held on Thursday, November 5 at 6 p.m. in the Oak View Elementary cafeteria.

- Blue Ribbon Schools

In School Spotlights, the district's newest National Blue Ribbon Schools were honored. Representatives from Clovercroft Elementary and Ravenwood High will be formally honored at a November ceremony in Washington, D.C.

- Student Spotlight

Blue Ribbon schools and State Championship trophies highlighted the Williamson County Board of Education meeting on Monday, October 26, 2015. The Brentwood High Volleyball team was recognized for winning the 2015 TSSAA championship for a third year in a row. Team members include Kaela Massey, Anna Wilson, Lil Schwarz, Keely Kaufman, Georgia Cotton, Kamryn Carter, Megan Jantzi, Garrett Joiner, Logan Eggleston, Tori Carpenter, Aubry Jantzi, Celia Lamb, Andrea Aceveda, Sydney Rexford, Brianna Uhl, Analeigh Wingo, Kaylee Seidel, Elly Hensley and Aspen Martin. Their coach is Barbara Campbell.

The Brentwood High Boys Golf Team was honored for winning the TSSAA Class AAA Championship. Team members are Nash Gilchrist, Lucas Adcock, Trey Tobias, Dabney Dickenson, Eli Charron, Trevor Johnson, John Tyminski, Trenton Johnson and Ty Craig. Their coach is Bud Robison.

- Teacher/Staff Spotlight

In Staff Spotlights, Woodland Middle teacher Mike Morrow was named the Tennessee Business Education Association's, TBEA, Secondary Teacher of the Year. Franklin High teacher Leya White received the 2015 Tennessee Council for Exception Children, TN-CEC, Teacher of the Year award.

b. Board Chairman's Report

Chairman Anderson thanked those who attended the recent Let's Talk School meetings and announced other upcoming meetings. He recognized the principals and teachers in the audience.

6. Unfinished Business

There was no unfinished business.

7. New Business

a. Board Policy Revisions – 1<sup>st</sup> Reading

i. 4.503 – Parent Organizations / Booster Clubs

Chairman Anderson called on Superintendent Looney who recommended approval of Policy 4.503 as outlined on the first reading by the Board Policy Committee.

Mr. Ken Peterson moved to approve the recommendation and Mr. Dan Cash seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Dan Cash	Yes	Candy Emerson	Yes
PJ Mezera	Yes	Rick Wimberly	Yes
Anne McGraw	Yes	Beth Burgos	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Jay Galbreath	Yes	Susan Curlee	Yes

Action: Yes, 12; No, 0; Abstain, 0; Motion Carried

b. Tenure Recommendations of Superintendent to the Board

Chairman Anderson called on Superintendent Looney who recommended approval of the tenure recommendations as presented.

Mr. Rick Wimberly moved to approve the recommendation and Ms. Emerson seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Dan Cash	Yes	Candy Emerson	Yes
PJ Mezera	Yes	Rick Wimberly	Yes
Anne McGraw	Yes	Beth Burgos	Yes
Gary Anderson	Yes	Mark Gregory	Abs.
Jay Galbreath	Yes	Susan Curlee	Abs.



Action: Yes, 10; No, 0; Abstain, 2; Motion Carried

c. Classified Hiring Rates for Information Technology Positions and Substitute Teachers

Chairman Anderson called on Superintendent Looney who recommended approval of the revised as presented Classified Hiring Rates for Information Technology Positions and for Substitute Teachers.

Mr. Peterson moved to approve the recommendation and Mrs. Anne McGraw seconded the motion.

Mr. PJ Mezera made a motion to amend the original motion to change the Classified Hiring Rates for substitute teachers to be effective January 2016. Mr. Jay Galbreath seconded the motion.

Chairman Anderson called for a roll call vote on the amendment to the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Dan Cash	Yes	Candy Emerson	Yes
PJ Mezera	Yes	Rick Wimberly	Yes
Anne McGraw	Yes	Beth Burgos	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Jay Galbreath	Yes	Susan Curlee	Yes

Action: Yes, 12; No, 0; Abstain, 0; Motion Carried

Chairman Anderson called for a roll call vote on the main motion as amended.

Kenneth Peterson	Yes	Robert Hullett	Yes
Dan Cash	Yes	Candy Emerson	Yes
PJ Mezera	Yes	Rick Wimberly	Yes
Anne McGraw	Yes	Beth Burgos	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Jay Galbreath	Yes	Susan Curlee	Yes

Action: Yes, 12; No, 0; Abstain, 0; Motion Carried

d. Code of Ethics

Chairman Anderson called on Superintendent Looney who recommended approval of the Board's Code of Ethics as discussed.

Mr. Bobby Hullett moved to approve the recommendation and Mr. Peterson seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Dan Cash	Yes	Candy Emerson	Yes
PJ Mezera	Yes	Rick Wimberly	Yes
Anne McGraw	Yes	Beth Burgos	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Jay Galbreath	Yes	Susan Curlee	Yes

Action: Yes, 12; No, 0; Abstain, 0; Motion Carried

e. 2015 – 2016 School Board Budget Amendments

i. Honors Choir

Chairman Anderson called on Superintendent Looney who recommended approval of the budget amendment to appropriate the excess donations from the Fine Arts Festival in the amount of \$14,767 to establish an Honor Choir.

Mr. Hullett moved to approve the recommendation and Mr. Peterson seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Dan Cash	Yes	Candy Emerson	Yes
PJ Mezera	Yes	Rick Wimberly	Yes
Anne McGraw	Yes	Beth Burgos	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Jay Galbreath	Yes	Susan Curlee	Yes

Action: Yes, 12; No, 0; Abstain, 0; Motion Carried

ii. Food Service Grant

Chairman Anderson called on Superintendent Looney who recommended approval of the budget amendment to appropriate \$18,000 from federal food service grant to the central cafeteria fund to purchase software package and IPADS for cafeteria managers.

Dr. Burgos moved to approve the recommendation and Ms. Emerson seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Dan Cash	Yes	Candy Emerson	Yes
PJ Mezera	Yes	Rick Wimberly	Yes
Anne McGraw	Yes	Beth Burgos	Yes

Gary Anderson	Yes	Mark Gregory	Yes
Jay Galbreath	Yes	Susan Curlee	Yes

Action: Yes, 12; No, 0; Abstain, 0; Motion Carried

f. 2015-2016 School Board Budget Resolutions

i. Startup Costs – New Schools

Chairman Anderson called on Superintendent Looney who recommended approval of the budget resolution to amend the 2015-2016 general purpose school fund in the amount of \$1,304,400 for startup costs for Nolensville High School, Mill Creek Middle School and Mill Creek Elementary School.

Ms. Emerson moved to approve the recommendation and Mr. Cash seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Dan Cash	Yes	Candy Emerson	Yes
PJ Mezera	Yes	Rick Wimberly	Yes
Anne McGraw	Yes	Beth Burgos	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Jay Galbreath	Yes	Susan Curlee	Yes

Action: Yes, 12; No, 0; Abstain, 0; Motion Carried

ii. Additional Early Childhood Classrooms

Chairman Anderson called on Superintendent Looney who recommended approval of the budget resolution to amend the 2015-2016 general purpose budget in the amount of \$368,753 for two (2) additional early childhood education classrooms.

Mr. Wimberly moved to approve the recommendation and Mr. Hullett seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Dan Cash	Yes	Candy Emerson	Yes
PJ Mezera	Yes	Rick Wimberly	Yes
Anne McGraw	Yes	Beth Burgos	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Jay Galbreath	Yes	Susan Curlee	Yes

Action: Yes, 12; No, 0; Abstain, 0; Motion Carried

Adjournment

There being no further business to come before the Board, Chairman Anderson adjourned the meeting at 7:51 p.m.

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Gary Anderson, Board Chairman

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Dr. Mike Looney, Superintendent of Schools

# Williamson County Board of Education



**Adopted Date:**  
2/16/04  
Rev. 10/22/07;9/21/09;  
Editorial 6/3/14

4.503

PARENT ORGANIZATIONS /  
BOOSTER CLUBS  
Page 1 of 2

2<sup>nd</sup> Reading  
11/16/15

1 Booster clubs and parent organizations (hereinafter “school support organization” or “organization”)  
2 are encouraged to promote a positive relationship between the school and the community. The  
3 primary purpose of these organizations is to assist and support the school in recognizing and  
4 promoting students’ activities. The Principal is responsible for maintaining close communication  
5 with such organizations to ensure the organizations’ goals are in compliance with Board policies.  
6 All fundraising activities must be approved by the Superintendent of Schools or designee prior to  
7 any such activity. After receiving the Superintendent of Schools’ recommendation, the following  
8 criteria will be used in determining if an organization will be recognized (sanctioned) by the Board  
9 as a viable school support organization.  
10

- 11  
12 1. The organization must be managed or operated by adults, rather than students, and will  
13 present its by-laws and/or constitution, along with all incorporation documents, to the  
14 Superintendent’s office. These will clearly identify the organization as a school support  
15 organization separate from school district student organizations and will provide details of  
16 the structure of the organization including:
  - 17 • officers and their duties
  - 18 • election of officers and term limits
  - 19 • purpose and goals
  - 20 • dues structure, if any
  - 21 • intended use of funds generated by the organization
- 22  
23 2. The organization must include one representative from the school faculty as a member of  
24 the governing board. ~~However, no Williamson County School Board member or employee~~  
25 ~~shall be Treasurer of the organization or have signature authority over an organization’s~~  
26 ~~bank funds.~~ However, the following persons are prohibited from being the Treasurer of an  
27 organization and from having signature authority over an organization’s bank funds: Board  
28 members, the Superintendent of Schools, the school Principal, any individual responsible  
29 for the school’s accounting, and any employee charged with directing or assisting in  
30 directing a school club or activity associated with the organization. Further, the majority of  
31 the organization’s voting members shall not be school employees or Board members.
- 32  
33 3. The organization may not use school materials in advertising its activities. Use of school  
34 property by the organization for its activities will meet all regulations established by the  
35 Board. No school support organization websites will be hosted by the district.
- 36  
37 4. All funds raised by the organization will be used to achieve the stated purposes and goals of  
38 the organization. No administrative fees or stipends to officers or others will be permitted.  
39 The organization shall adopt and maintain a written policy which includes reasonable  
40 procedures for accounting, controlling and safeguarding any funds or other property of the  
41 organization.
- 42  
43 5. The organization must maintain bank, financial, and tax exempt status separate from the  
44 school. The organization will provide to the Superintendent’s office, annually by July 31 of  
45 each year, and upon request, a complete set of financial records or detailed treasurer’s  
46 report, including all annual receipts and disbursements for the preceding school year. The  
47 organization shall maintain each year’s financial records for no less than 4 years.
- 48  
49 6. Any plan, project or movement instituted to expand, modernize, renovate, or render  
50 maintenance to school-controlled and/or owned properties, or provide academic  
achievement awards and other educational recognition to students or student bodies will be

# Williamson County Board of Education



**Adopted Date:**  
2/16/04  
Rev. 10/22/07;9/21/09;  
Editorial 6/3/14

4.503

PARENT ORGANIZATIONS /  
BOOSTER CLUBS  
Page 2 of 2

2<sup>nd</sup> Reading  
11/16/15

- 1 presented to the Board in official session for its consideration, comment, evaluation,  
2 approval and sponsorship. This must be done before any public announcement is made.  
3  
4 7. In no manner will Board sanctioning of an organization preclude the organization from  
5 compliance with state and federal laws as they pertain to equal opportunity and treatment of  
6 all students. Gifts or services provided to the school should benefit both boys' and girls'  
7 activities. Each organization shall operate within the standards and guidelines established  
8 by a related state association, if applicable, and shall not promote, encourage or acquiesce  
9 in any violation of student or team eligibility requirements, conduct codes or sportsmanship  
10 standards.  
11 8. The Board reserves the right to revoke the sanctioning of any organization if it is found that  
12 the organization's operations and purpose are not consistent with the policies adopted by  
13 the Board.  
14 9. The organization shall supply by July 31 of each year verification of its continued status as a  
15 non-profit organization and the current telephone number, address and position of each  
16 officer of the organization, on a form provided by the schools. It shall be the responsibility of  
17 the Principal of each school to insure that all school support organizations receive,  
18 understand and comply with this policy by September 1 of each school year.  
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40 Legal References:

41 Title IX, Education Amendment of 1972,  
42 20 U.S.C. §1681, et. seq.; 34 CFR 106.41  
43 2007 TN Public Acts, Chapter 326  
44 [TCA 49-2-601, et.seq.](#)

Cross References:

2.401 Gifts and Bequests  
2.900 Student Activity Funds Management  
6.701 Student Solicitations and Fund-  
raising

50

Trip ID	Trip Date	Return Date	Approved	Origin	Trip Name	Trip Type	Activity Type	#	Destination
8391	1/22/2016	1/22/2016	10/27/2015	Allendale Elementary	ADES-4-Huffman	Academic Field Trip	4th grade	157	Tennessee State Museum
	<b>Notes/Fees</b> \$5=cost per student. Student admission=\$0We need 3 gen ed buses and 1 sss bus.								
8369	3/18/2016	3/18/2016	10/27/2015	Allendale Elementary	AES-1-Carpenter	Academic Field Trip	1st grade	160	Discovery Center Murfreesboro
	<b>Notes/Fees</b> \$12 = cost per student\$8 admission cost,2 gen ed buses/1 sss bus								
8370	5/5/2016	5/5/2016	10/27/2015	Allendale Elementary	AES-1-Carpenter	Academic Field Trip	1st grade	160	Lucky Ladd Farm
	<b>Notes/Fees</b> \$12 = cost/student\$8/admission. We need 2 gen ed buses and 1 sss bus.								
8260	5/6/2016	5/6/2016	10/27/2015	Allendale Elementary	ADES-Kindergarten-Clark	Academic Field Trip	Kindergarten	145	Nashville Children's Theater
	<b>Notes/Fees</b> \$11 =cost/student\$8 admission. We will need 4 regular buses and 1 special ed bus.								
8597	11/22/2015	11/23/2015	11/2/2015	Brentwood High	VEI Midwest Trade Show	CTE Trip	Career/Technical - DECA 10		Pigeon Forge
	<b>Notes/Fees</b> \$100.00 = Cost per student (will not exceed \$100). County provided transportation will not be needed.								
8382	12/18/2015	12/19/2015	10/26/2015	Brentwood High	Wrestling at McCallie	Athletic Trip	Varsity Wrestling	25	McCallie High School
	<b>Notes/Fees</b> No Cost								
8561	1/7/2016	1/9/2016	11/2/2015	Brentwood High	All Midstate Band	Band Trip	Concert	12	MTSU
	<b>Notes/Fees</b> No CostNo bus needed- Charter bus will be provided by WC Band Director AssociationThis is an overnight trip to Murfreesboro.								
8562	1/14/2016	1/16/2016	11/2/2015	Brentwood High	All Midstate Orchestra and Jaz	Band Trip	Concert	12	BLACKMAN
	<b>Notes/Fees</b> No Cost.No bus needed- Charter bus will be provided by WC Band Director AssociationThis is an overnight trip to Murfreesboro.								
8596	1/26/2016	1/26/2016	11/2/2015	Brentwood High	District DECA Competition	CTE Trip	Career/Technical - DECA 70		Long Hollow Baptist Church
	<b>Notes/Fees</b> \$20.00 = Cost per student								
8408	1/30/2016	1/31/2016	10/27/2015	Brentwood High	Boys Basketball	Athletic Trip	Varsity Boys Basketball	15	Mountain Brook HS
	<b>Notes/Fees</b> No Cost. I am trying to get a Carpenter Bus for the trip. It will be overnight.								
8419	2/5/2016	2/6/2016	10/26/2015	Brentwood High	Wrestling State Duals	Athletic Trip	Varsity Wrestling	25	Centennial High
	<b>Notes/Fees</b> No Cost								
8563	2/11/2016	2/13/2016	11/2/2015	Brentwood High	TTU Festival of Winds	Band Trip	Concert	12	Tennessee Tech University
	<b>Notes/Fees</b> No Cost - No bus needed.Randal Box will drive the activity bus.This is an overnight trip to Cookeville.								
8420	2/12/2016	2/13/2016	10/26/2015	Brentwood High	Wrestling Regionals	Athletic Trip	Varsity Wrestling	25	Cane Ridge High School
	<b>Notes/Fees</b> No Cost								
8422	2/18/2016	2/20/2016	10/26/2015	Brentwood High	Wrestling State	Athletic Trip	Varsity Wrestling	25	Ag -Expo Center
	<b>Notes/Fees</b> No Cost								
8598	1/7/2016	1/9/2016	11/2/2015	Brentwood Middle	Mid-State Band	Band Trip	Concert	16	Middle Tennessee State University
	<b>Notes/Fees</b> Cost per student is \$65.00. No transportation necessary. Cost covers two nights for WCS Mid-State Band Students.								
7709	10/29/2015	10/29/2015	10/15/2015	Centennial High	STARS Leadership Summit	Academic Field Trip	9th - 12th grade	20	Belmont University
	<b>Notes/Fees</b> CHS is sharing a bus with IHS in order to share the cost. This is an all day event from about 9am-9pm, therefore the actual times entered above aren't accurate. The total cost per student will be \$30 which includes transportation, t-shirt and 3 meals.								
8582	1/14/2016	1/16/2016	11/2/2015	Centennial High	Orchestra to MidState	Band Trip	9th - 12th grade	4	BLACKMAN
	<b>Notes/Fees</b> No CostNo transportation needed.								
7984	2/10/2016	2/10/2016	11/2/2015	Centennial High	SkillsUSA Regional Competition	CTE Trip	Skills USA	10	Nashville St. Community College
	<b>Notes/Fees</b> \$20/student - Transportation will be provided by CTE. Actual departure and return times may vary. This includes IT Keith Steffens								
7985	4/18/2016	4/20/2016	11/4/2015	Centennial High	SkillsUSA state conference	CTE Trip	Skills USA	15	Chattanooga Convention Center
	<b>Notes/Fees</b> \$100-\$250/student - Transportation will be provided by CTE and departure and return times may vary.								
8171	12/15/2015	12/15/2015	10/26/2015	College Grove Elementary	Renaissance Center Planetarium	Academic Field Trip	2nd grade	57	Renaissance Center
	<b>Notes/Fees</b> COST-\$14/student= BUS-\$4 AND, The cost per student is 10 dollars for entry to the Renaissance Center.								
8160	1/19/2016	1/19/2016	10/26/2015	College Grove Elementary	Nashville Children's Theater	Academic Field Trip	Kindergarten	63	Nashville Children's Theater
	<b>Notes/Fees</b> \$11/CHILD---Students: \$8 & \$3/CHILD BUS								
8126	4/7/2016	4/7/2016	10/26/2015	College Grove Elementary	Nashville Zoo	Academic Field Trip	Kindergarten	63	Nashville Zoo
	<b>Notes/Fees</b> \$8.50/CHILD. \$6.50 admission & \$2 bus.								
8409	4/8/2016	4/8/2016	10/26/2015	Crockett Elementary	TN State Museum	Academic Field Trip	4th grade	140	TN State Museum
	<b>Notes/Fees</b> \$4.00/Student. Admission to the TN Museum is free.								
8519	2/18/2016	2/18/2016	11/2/2015	Edmondson Elementary	EES-5-MTVA Elem. Choir Festiva	Academic Field Trip	5th grade	100	Christ Church
	<b>Notes/Fees</b> \$7 Cost Bus \$2 Admission \$5								

8356	12/17/2015	12/17/2015	10/26/2015	Fairview Elementary	FES - 1st grade- Science Guy	Academic Field Trip	1st grade	75	Fairview Elementary
	<b>Notes/Fees</b> Cost per student \$5.00 No bus needed - in house								
7798	10/29/2015	10/29/2015	10/15/2015	Fairview High	Youth Global Leadership Summit	Academic Field Trip	9th - 12th grade	15	Belmont University
	<b>Notes/Fees</b> \$25.00/student (unless have free or reduced lunch, then it is free)(Wouldn't allow me to put the times needed...Need to arrive to Belmont by 8:30 AmNeed to leave Belmon around 7:00 pm)Sharing a bus with Fairview Middle School. A school bus will not be available until 8:30								
8167	11/14/2015	11/14/2015	10/22/2015	Fairview High	FFA Varsity Visit	CTE Trip	Career/Technical FFA	8	University of TN
	<b>Notes/Fees</b> \$200 per student, CTE will arrange transportation.								
8516	12/4/2015	12/6/2015	10/29/2015	Fairview High	FvHS JROTC Anniston Trip	Athletic Trip	JROTC	9	CMP Marksmanship Center - South
	<b>Notes/Fees</b> No cost to student. No bus needed. Actual departure from FvHS is 3:00 PM on Dec 4.								
8349	1/15/2016	1/15/2016	10/27/2015	Fairview High	HOSA REGIONALS	CTE Trip	Career/Technical - HOSA20		Columba State Community College
	<b>Notes/Fees</b> \$5.00 PER STUDENT. CTE will arrange transportation								
8350	3/21/2016	3/24/2016	10/27/2015	Fairview High	HOSA STATE CONFERENCE	CTE Trip	Career/Technical - HOSA20		Opryland Hotel
	<b>Notes/Fees</b> \$150.00 PER STUDENT - TIMES ARE ESTIMATED								
8397	4/5/2016	4/9/2016	10/27/2015	Fairview Middle	TSA State Conference	CTE Trip	Career/Technical TSA	15	Chattanooga Convention Center
	<b>Notes/Fees</b> \$250 per student. WCS CTE department is providing a charter bus for this trip. Actually departure and return time is not known yet.								
8599	1/7/2016	1/9/2016	11/4/2015	Franklin High	All Mid State Band	Band Trip	Concert	20	Middle Tennessee State University
	<b>Notes/Fees</b> No cost to Students. Auditions for this are in December. band will go in on a charter bus from Thursday through Saturday								
8600	1/14/2016	1/16/2016	11/4/2015	Franklin High	All Mid State Orchestra/Jazz	Band Trip	Concert	10	BLACKMAN
	<b>Notes/Fees</b> No cost to Students. Auditions for this are in December. band will go in on a charter bus from Thursday through Saturday								
8521	1/22/2016	1/22/2016	11/4/2015	Franklin High	Trip to King Lear	Academic Field Trip	9th - 12th grade	106	Belmont University
	<b>Notes/Fees</b> Cost to Students \$12 each. The play begins promptly at 10:00 am and lasts around 2 1/2 hours.								
8584	11/30/2015	11/30/2015	11/2/2015	Grassland Elementary	Meet Mr. Lincoln	Academic Field Trip	5th grade	94	Grassland Elementary
	<b>Notes/Fees</b> \$4.00 per student.								
8564	1/7/2016	1/9/2016	11/4/2015	Heritage Middle	HMS MIDSTATE BAND	Band Trip	Concert	4	MTSU
	<b>Notes/Fees</b> No Cost. No Bus is needed for this trip.								
8487	3/11/2016	3/11/2016	11/4/2015	Heritage Middle	Edgar Allen Poe 8th Grade	Academic Field Trip	8th grade	371	Belmont University
	<b>Notes/Fees</b> Cost/Student = \$18.00. Six buses will be needed for this trip. Only level 3 parent chaperones are eligible for this trip.								
8560	1/15/2016	1/15/2016	11/2/2015	Independence High	HOSA regional competition	CTE Trip	Career/Technical - HOSA30		Columbia State Community College
	<b>Notes/Fees</b> \$5/student - Terrie Kindle CTE will arrange transportation								
8543	1/26/2016	1/26/2016	11/4/2015	Independence High	DECA districts	CTE Trip	Career/Technical - DECA35		Long Hollow Baptist Church
	<b>Notes/Fees</b> \$17/Student - Transportation paid for by CTE. Arrival and Departure times may change								
8497	5/6/2016	5/8/2016	11/4/2015	Independence High	Show Choir Competition	Athletic Trip	Chorus/Choir	34	Six Flags
	<b>Notes/Fees</b> \$269.00/student which may be aided by fundraising. IHS has competed in this show choir competition for the past four years. In the past, IHS has competed at the competition in OH. However, because of distance, I have chosen for them to compete at the same competition in Atlanta. We will not need transportation. The choral department will be providing their own charter buses. We will depart IHS at 2:30 on 5/7.								
7986	6/20/2016	6/24/2016	11/4/2015	Independence High	SkillsUSA National Competition	CTE Trip	Skills USA	15	SkillsUSA National Competition
	<b>Notes/Fees</b> \$500-1500/student. Transportation will be paid by students, departure and arrival times may vary. This includes IT & DAAD students as well as Drafting								
8088	10/29/2015	10/29/2015	10/20/2015	Lipscomb Elementary	4th Grade-Tour of Nashville	Academic Field Trip	4th grade	75	Walking Tour of Nashville
	<b>Notes/Fees</b> \$6 Cost per Student-need harnesses on bus.3 4th grade classes go on 10/29/15 and the 3 remaining classes go on 10/30/15.								
8615	1/19/2016	1/19/2016	11/4/2015	Lipscomb Elementary	Cinderella at Children's Theat	Academic Field Trip	1st grade	92	Nashville Children's Theater
	<b>Notes/Fees</b> \$10 Cost Per StudentWe need one bus with a harness.								
8481	1/28/2016	1/28/2016	11/4/2015	Nolensville Elementary	NES 3rd Grade NCT Field Trip	Academic Field Trip	3rd grade	145	Nashville Children's Theater
	<b>Notes/Fees</b> \$10.50 Student Cost3.RL.23.RL.53.RL.63.W.3b								
8354	12/8/2015	12/8/2015	10/27/2015	Oakview Elementary	First grade Discovery center	Academic Field Trip	1st grade	110	Discovery Center Murfreesboro
	<b>Notes/Fees</b> \$11.50/student (Admission \$8, Bus \$3.50)								
8028	10/10/2015	10/11/2015	10/8/2015	Page High	Jacksonville Regional	Band Trip	Marching	89	Jacksonville State University
	<b>Notes/Fees</b> No Cost								
8297	3/20/2016	3/25/2016	10/27/2015	Page High	Baseball Tournament	Athletic Trip	Varsity Baseball	24	Orange Beach
	<b>Notes/Fees</b> No Cost								
8547	11/20/2015	11/22/2015	11/2/2015	Ravenwood High	Model UN Conference- Julian	Academic Field Trip	Model UN	200	Embassy Suites
	<b>Notes/Fees</b> No CostNo Bus								



8312	12/28/2015	12/31/2015	10/26/2015	Ravenwood High	Sevierville Christmas Tourname	Athletic Trip	Varsity Girls Basketball	15	Sevier County High School
	<b>Notes/Fees</b> No Cost.								
8592	1/14/2016	1/16/2016	11/2/2015	Ravenwood High	All Midstate Orchestra and Jaz	Band Trip	Concert	34	BLACKMAN
	<b>Notes/Fees</b> No Cost No Bus Needed All Students will travel via charter coaches								
8296	3/10/2016	3/12/2016	10/27/2015	Ravenwood High	DECA State Competition	Academic Field Trip	Career/Technical - DECA 50		Opryland Hotel
	<b>Notes/Fees</b> No Cost.								
8544	3/10/2016	3/13/2016	11/2/2015	Ravenwood High	Band trip	Band Trip	9th - 12th grade	66	JW Marriott
	<b>Notes/Fees</b> \$700.00/student. No Bus needed. All Students will travel to Indianapolis, Indiana to perform in the Music For All National Concert Festival Event.								
8386	3/20/2016	3/25/2016	10/26/2015	Ravenwood High	RAVENWOOD BASEBALL	Athletic Trip	Varsity Baseball	24	PROVIDENCE HIGH SCHOOL
	<b>Notes/Fees</b> No Cost.								
8344	12/17/2015	12/17/2015	10/27/2015	Scales Elementary	SES 4th Grade	Academic Field Trip	4th grade	150	Tennessee State Museum
	<b>Notes/Fees</b> BUS ONLY - Cost per student \$2.00								
8605	3/9/2016	3/9/2016	11/4/2015	Scales Elementary	SES 3rd Grade	Academic Field Trip	3rd grade	144	Brentwood High
	<b>Notes/Fees</b> No admission cost - Bus Only \$1.25								
8472	12/1/2015	12/1/2015	10/27/2015	Sunset Elementary	Nashville Children's Theater	Academic Field Trip	4th grade	155	Nashville Children's Theater
	<b>Notes/Fees</b> Each student will be charged \$11.00								
8466	12/2/2015	12/2/2015	10/27/2015	Sunset Elementary	State Capitol Tour	Academic Field Trip	3rd grade	132	Tennessee State Museum
	<b>Notes/Fees</b> The cost is \$0 per student for the State Capitol. \$3 per student for the bus.								
8647	1/7/2016	1/9/2016	11/3/2015	Sunset Middle	MID STATE BAND	Band Trip	8th grade	12	Middle Tennessee State University
	<b>Notes/Fees</b> NO TRANSPORTATION NEEDED. No Cost. We will Charter a bus to be used by the entire county. Also staying at Embassy Suites in Murfreesboro or Hilton Garden Inn if ES is overbooked.								
8646	1/14/2016	1/16/2016	11/3/2015	Sunset Middle	MID STATE ORCH	Band Trip	8th grade	12	BLACKMAN
	<b>Notes/Fees</b> NO TRANSPORTATION NEEDED. No Cost. We will Charter a bus to be used by the entire county. Also staying at Embassy Suites in Murfreesboro or Hilton Garden Inn if ES is overbooked.								
7847	3/31/2016	3/31/2016	10/26/2015	Walnut Grove Elementary	4th STATE CAPITOL/MUSEUM	Academic Field Trip	4th grade	127	State Capitol/State Museum
	<b>Notes/Fees</b> \$2.50/STUDENT								
7961	5/5/2016	5/5/2016	10/26/2015	Walnut Grove Elementary	2nd NASHVILLE ZOO	Academic Field Trip	2nd grade	98	Nashville Zoo
	<b>Notes/Fees</b> \$11.00/student								
8355	12/7/2015	12/7/2015	10/26/2015	Woodland Middle	CMHF Shawnee 1	Academic Field Trip	6th grade	57	Country Music Hall of Fame
	<b>Notes/Fees</b> \$10.00 cost/student.								
8357	12/8/2015	12/8/2015	10/26/2015	Woodland Middle	CMHF Shawnee 2	Academic Field Trip	6th grade	57	Country Music Hall of Fame
	<b>Notes/Fees</b> \$10.00 cost/student.								
8358	12/14/2015	12/14/2015	10/26/2015	Woodland Middle	CMHF Choctaw	Academic Field Trip	6th grade	48	Country Music Hall of Fame
	<b>Notes/Fees</b> \$10.00 cost/student.								
8587	1/7/2016	1/9/2016	11/4/2015	Woodland Middle	Mid-State Band	Band Trip	Concert	1	Middle Tennessee State University
	<b>Notes/Fees</b> No Cost. This is a weekend event starting on Thursday night and running through Saturday morning. All of the Williamson County students will be riding together in Charter buses and will be picked up at the end of the weekend by their parents in Murfreesboro								
8589	1/14/2016	1/16/2016	11/2/2015	Woodland Middle	Orchestra to MidState	Band Trip	8th grade	15	BLACKMAN
	<b>Notes/Fees</b> No Cost No Transportation Needed								



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TO: Dr. Mike Looney, Superintendent  
FROM: Tim Gaddis, Assistant Superintendent for Teaching, Learning, and Assessment  
CC: Jaci Stewart, Nannie Curry, David Allen, Denise Goodwin, Charles Farmer, Belinda Moss  
DATE: November 12, 2015  
RE: 2015-2016 CTE Textbook Adoption Committees

Please find attached to this memo the names of the recommended teacher and parent representatives for the 2015-16 Textbook Adoption Committees for the following subjects:

- Computer Applications
- Advanced Manufacturing
- Information Technology
- Human Services
- Education and Training

The teachers have been cleared by the Human Resources Department as meeting the state defined criteria for inclusion.

Additionally, the plan and all forms for the 2015-2016 adoption are attached.

Staff recommends Board approval of the textbook committee list.



**Williamson County Schools**  
**2015-16 Director of Schools Record of Names and Qualifications of**  
**Members of Local Textbook Selecting Committees**

<b>Name</b>	<b>Endorse. Code</b>	<b>Certificate Number</b>	<b>Years Experience (Public School)</b>	<b>School</b>	<b>E-Mail Address:</b>
Stacey Kizer	474,475	218735	6	FHS/CHS	stacey.kizer@wcs.edu
Keith Steffens	595	283231	18	IHS/SHS	keiths@wcs.edu
Terri Schoof	030,032,033,035,038,039,203	197193	22	BMS	terris@wcs.edu
Larry Kedigh	417,415,413,582	186200	33	BHS	larryk@wcs.edu
Christy Yarlett	451,499,450	535478	6	CHS	christy.yarlett@wcs.edu
Missy Walker-Savasta	561	249293	10	CHS	missyw@wcs.edu
Angie Cathey	058,050	182433	32	FHS	angelac1@wcs.edu
Peter Mueller	472,474,475	528407	13	RHS	peterm@wcs.edu
Cindy Howell	460,474,475,499	537442	7	RnHS	cynthiah1@wcs.edu
Christina Campos	450,451	542924	3	SHS	christinac2@wcs.edu

<b>Program</b>	<b>School</b>	<b>Parent</b>
IT	BHS	Michele Fuller
Education & Training	CHS	Mrs. Deanna Adams
Human Services	FHS	Wendy Goldman
IT	IHS	Kathleen Santiago
IT	RHS	Karen B. Griffin
IT	RnHS	Ms. Charlie Kaiser
Computer Science	FHS,CHS BMS, BHS	Stacey White Kathy Dooley-Smith



## Williamson County Schools CTE Textbook Adoption Plan, 2015-2016

The Board will be provided with monthly progress updates on the adoption process throughout the duration of this plan.

Date	Activity	Explanatory Notes
November, 2015	<p>Dave Allen and Belinda Moss will send Jaci Stewart the names of all teachers who will be eligible to vote for adoption. (All eligible teachers are considered to be on the textbook adoption committee.)</p> <p>Additionally, textbook committee district representatives will be named for each school with CTE courses included in this adoption. These representatives serve as liaisons to their faculties, participate in presentations, and communicate with Nannie Curry regarding logistics. These district representatives are teachers.</p>	<p>Every teacher who is currently teaching a course up for adoption will participate in the selection and the district meetings.</p> <p>The courses are in these areas:</p> <ul style="list-style-type: none"> <li>• Computer Applications</li> <li>• Advanced Manufacturing</li> <li>• Information Technology</li> <li>• Human Services</li> <li>• Education and Training</li> </ul>
November, 2015	<p>Parents are named to textbook committees as follows:</p> <ul style="list-style-type: none"> <li>• At least one parent from each school that offers any of the target courses will be included on the adoption committee. Parents with students who are participating or plan to participate in one of the target courses will be given priority.</li> <li>• Dave Allen and Belinda Moss will send names of parent members to Jaci Stewart.</li> </ul>	<p>Once the parents are determined, the identification of <u>voting members</u> of the district-wide textbook adoption committees shall be completed. (Board approval required to make these official.)</p> <ul style="list-style-type: none"> <li>• All teachers meeting the state qualifications</li> <li>• All parents assigned to the adoption committees</li> </ul>
November 16, 2015	<p>WCS Board approves the district textbook committees (all eligible teachers and the parent members identified from each school)</p>	
November 18, 2015	<p>Finalized textbook adoption plan is presented to all district principals.</p>	<p>All deadline dates will be announced, and the process will be reviewed.</p>

Date	Activity	Explanatory Notes
November, 2015	<p>Tennessee Textbook Commission announces the approved state adoption list. This list is posted in a link on the TDOE web page. WCS receives the official list as well.</p> <p>The list of state-approved texts will also be available on the WCS website under the Teaching and Learning tab.</p>	<p>All textbooks up for consideration are available for review at the MTSU library. (Textbooks whose publishers plan to seek state approval have had those texts available at that site since summer.) All state-approved texts remain on display for the length of the adoption. Citizen review comments are available through the TDOE website, but WCS posts a link through its website under the Teaching and Learning tab.</p>
November, 2015	<p>WCS requests from Tennessee Book Company samples of texts for all courses taught.</p>	<p>Per State Board rules, the district is only allowed 6 copies of each text being considered. 5 copies must be housed in schools, and 1 copy is to be held at the district for staff and public review.</p> <p>Please note: WCS will request electronic access to all textbooks under consideration for all reviewing teachers, parent members of the adoption committee, and all WCS Board members.</p>
December, 2015	<p>Principals will share the plan for ensuring that all teachers and parents on the adoption committee have opportunities to review the materials.</p>	<p>Principals will collaborate as needed to ensure that extended hours are available for review by staffs of schools that are not housing the materials.</p>
December, 2015	<p>A meeting is held for all textbook committee district representatives to go over all rules and regulations regarding the textbook adoption process.</p> <p>Representatives go back to schools and share the rules, regulations, and plans with appropriate teachers and the parent members.</p>	<p>Also included in this meeting:</p> <ul style="list-style-type: none"> <li>• Representatives are provided with links to TDOE site with reviews of texts by citizens.</li> <li>• Detailed instructions are given for using the rubric and feedback forms.</li> <li>• Representatives are given the process to use for recommending an alternate text to the ones on the state list.</li> </ul>
December, 2015	<p>Each school that will be housing a set of review materials must submit a plan to Nannie Curry and Jaci Stewart. The plan must include provisions for housing the collection of materials and a schedule for review by WCS employees and parent members of the adoption committee.</p>	<p>(see form attached)</p> <p>Nannie Curry coordinates delivery of all review materials to the school sites.</p>



Date	Activity	Explanatory Notes
December, 2015	<p>WCS announces public review dates and location:</p> <ul style="list-style-type: none"> <li>• Jan. 13, 3:30-7:00 PM</li> <li>• Jan. 19, 10:00 AM-5:00 PM</li> <li>• Jan. 21, 3:30-7:00 PM</li> <li>• Jan. 25, 10:00 AM-5:00 PM</li> <li>• Jan. 29, 3:30-7:00 PM</li> </ul> <p>All public review opportunities will be held in the technology conference room at the WCS Central Office.</p> <p>Williamson County residents can also review materials by making an appointment with Jaci Stewart.</p>	<p>Public review dates will be publicized as follows:</p> <ul style="list-style-type: none"> <li>• In Focus</li> <li>• Channel 3</li> <li>• WCS Website</li> <li>• WCS Facebook and Twitter</li> <li>• Press release to all local print outlets</li> <li>• Principals' newsletters</li> <li>• Public call-out for affected schools just prior to January dates</li> </ul>
January 12, 2016	<p>Deadline for all samples to be delivered by Tennessee Book Company to the district.</p>	<p>Teachers, parent members, and Board members are likely to have electronic access to textbooks by December. Review and evaluation do not need to wait for delivery of physical texts.</p>
January 13-February 29, 2016	<p>WCS staff and faculty and parent members of the adoption committee review texts at designated school sites. School Board members are also welcome to review materials at the school sites during this timeframe. (see form attached)</p>	<p>Due to security concerns and to minimize disruption to instruction, the school-based review sites will be reserved for use by WCS staff, parent members of the adoption committee, and School Board members. The public can review texts at the Central Office at one of the times listed or by appointment with Jaci Stewart. Materials may not be removed from school sites.</p>
January, 2016	<p>Public may review all texts being considered for adoption. All public review opportunities will be at the WCS Central Office and will occur at the following times:</p> <ul style="list-style-type: none"> <li>• Jan. 13, 3:30-7:00 PM</li> <li>• Jan. 19, 10:00 AM-5:00 PM</li> <li>• Jan. 21, 3:30-7:00 PM</li> <li>• Jan. 25, 10:00 AM-5:00 PM</li> <li>• Jan. 29, 3:30-7:00 PM</li> </ul> <p>Williamson County residents can also review materials by making an appointment with Jaci Stewart.</p>	<p>During all public review periods, at least one WCS staff member will be present. These staff members will be able to answer questions about the adoption process, but will not be prepared to discuss the content of the materials.</p> <p>No books or materials may be removed from the review site, and materials may not be reproduced. (That includes taking pictures.)</p> <p>Public reviewers will be provided with a form to use for providing feedback on texts. All feedback forms will be uploaded to the WCS web site under the Teaching and Learning tab so they can be viewed by the teachers and the public prior to a vote on adoption.</p>

Date	Activity	Explanatory Notes
January-February, 2016	Each committee will hold at least one formal meeting to discuss the texts being considered. This meeting is for discussion only; no official action is taken.	Depending upon the number of texts being considered, some committees may need to meet more than once for discussion. However, this will be at the discretion of the committees themselves.  These meetings are open to central office curriculum staff and any ex officio members of the textbook adoption committee.
January-February, 2016 (Dates to be scheduled as needed.)	Any subject experts appointed by the Board, Dave Allen, or Belinda Moss present to eligible teachers and parents.  Jaci Stewart will facilitate scheduling and venues for experts identified as presenters.	Any expert presentations will be recorded and will be available to adoption committee members who are unable to attend.
February, 2016	Jaci Stewart will administer oath to all voting committee members, as required by law.	The oath, which has been a requirement for a number of years, requires voters to affirm that they have not been inappropriately influenced by any publisher. The signed statements are kept on file in the central office.
February 22-29, 2016	Teachers and parent members submit forms that include their feedback and a vote for adoption. These are submitted to Jaci Stewart. Forms must include the committee member's name.	
January 13-February 29, 2016	Instructional technology department reviews all electronic ancillary materials to ensure compliance with all federal, state, and local requirements.	This process may be able to begin earlier, as soon as electronic materials are made available by publishers.
March, 2016	On the official voting day assigned by the state, Jaci Stewart will tally all the votes cast by teachers and parent members of the adoption committee. She will conduct this tally in the presence of at least two witnesses.	Voting witnesses will include at least one parent member and at least one teacher.  Any Board member is welcome to observe the tallying process.  All original signed votes remain on file in the TLA Department for one full year.

Date	Activity	Explanatory Notes
March, 2016	In the event that no text for a particular course receives a majority of votes cast by eligible teachers and parents, a new ballot including the top two vote-getters will be sent electronically to all eligible voters within three days. Voters will have one week to cast votes for one of the two finalists. The tallying process will then be repeated.	
March, 2016	Based upon the vote, Tim Gaddis prepares for Dr. Looney and the Board a recommendation for the textbook adoption list to be included in the April School Board agenda.	In the past, the recommendation has been an inclusive list. However, if the Board prefers, a separate recommendation can be prepared for each text.
April 18, 2016	WCS Board approves the proposed textbook adoption.	<p>In the event that the Board does not approve one or more recommended texts, WCS will seek guidance from the TDOE on a process for returning to the discussion and voting for alternatives. It will also be necessary to request an extension of the adoption deadline.</p> <p>It is important to note that, while districts are required to adopt texts, they are not required to buy them.</p>
April 19, 2016	WCS official adoption list is submitted to the TDOE following WCS Board approval.	
May, 2016	Textbooks may be ordered.	Textbook availability in time for the beginning of the 2016-17 school year is dependent upon May ordering.

# CTE Textbook Adoption 2015-16

## School Plan Form

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School	Principal's Signature
--------	-----------------------

Describe your school plan, including the location, dates, and times the textbooks will be displayed for review by teachers.

LOCATION OF TEXTBOOK REVIEW MATERIALS IN YOUR

SCHOOL \_\_\_\_\_

Location	DATES	TIMES

**\*Please return this form to Jaci Stewart no later than December 15, 2015.**

## CTE Textbook Recommendation Form 2015-16

Committee Member's Name \_\_\_\_\_

**\*Each person must fill out the form individually for the recommendation to count**

Grade Level/Course \_\_\_\_\_

Name of School \_\_\_\_\_

I hereby recommend adoption of (complete title of textbook)

\_\_\_\_\_

Publisher \_\_\_\_\_

**Note: Textbook committee members (both teachers and parents) may also recommend that none of the state recommended texts be adopted. In this case, members should indicate this opinion in the notes/comments box below and provide identifying information for another text to be considered.**

### Review Worksheet

	3 (Exceeds Expectations)	2 (Meets Expectations)	1 (Below Expectations)
Alignment to TN State Standards and Williamson County Expectations			
Support for differentiation			
Addresses both content understanding and procedural skills adequately			
Content is accurate and free of bias			
Materials provide opportunities and support for collaboration and communication			
Assessments are varied and rigorous			
Integration of speaking/listening/writing/reading/research			
Ease of use (resources readily accessible)			

Text supported by illustrations/graphics			
Readability level appropriate for specified grade			
Sequencing of concepts and skills is appropriate			
Materials use multimedia and technology			
Materials reflect authentic content and skills that are required in the workforce or in higher education			
Total score out of 39 possible points			

NOTES/COMMENTS:

# Williamson County Schools Textbook Adoption Public Comment Form

Please check type of material    Textbook    Textbook Series    Other \_\_\_\_\_

Title \_\_\_\_\_

Author \_\_\_\_\_

Publisher or Producer \_\_\_\_\_

Copyright Date: \_\_\_\_\_ Edition: \_\_\_\_\_

Reviewer's Name \_\_\_\_\_

Telephone \_\_\_\_\_ Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip Code \_\_\_\_\_

**Please note: Anonymous comment forms will not be posted for viewing by teachers and parent members of the textbook adoption committee.**

Do you represent?

- Yourself
- An organization (name) \_\_\_\_\_
- Other group (name) \_\_\_\_\_

The following questions are to be answered after reading and reviewing material in its entirety. If sufficient space is not provided, use the back or attach additional sheets. (Please sign your name to each additional attachment.)

1. Do you believe the material sufficiently and appropriately covers content of the course?

\_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

2. Do you believe this text is appropriate for targeted grade level and/or course?

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3. Cite any specific concerns you might have for this text. (Attach additional sheets if needed.)

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Signature \_\_\_\_\_ Date \_\_\_\_\_



1320 West Main Street, Suite 202  
Franklin, TN 37064-3700  
(615) 472-4000  
fax (615) 472-4190



November 16, 2015

TO: Members, Williamson County Board of Education  
FROM: Mike Looney, Ed. D., Superintendent *ML*  
SUBJECT: Carl Perkins CTE Incentive Grant, 2016, Approval

This memo is to request the approval of the Carl Perkins CTE Incentive Grant, 2016, for \$2,500, Focus Award, allowing superintendent approval of revisions and amendments as follows:

"The Williamson County Board of Education approves the Carl Perkins CTE Incentive Focus Grant and authorizes the superintendent to file any necessary budget revisions, plan addenda, or transfer requests."

Janice Parker

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**From:** Terrie Kendle  
**Sent:** Thursday, October 29, 2015 9:32 AM  
**To:** Janice Parker  
**Subject:** 2015\_Fall\_Incentive\_Chart.xlsx  
**Attachments:** Document1.docx; 2015\_Fall\_Incentive\_Chart.xlsx

Will these help?


The application was about 4-5 short questions. They do not require answers to how it will be spent, but we are going to purchase equipment.



**MEMORANDUM**

DATE: 11-5-15

TO: Williamson County Board of Education

FROM: Jason Golden, Deputy Superintendent & Gen. Counsel 

CC: Mike Looney, Ed.D.  
Bill Squires, Esq.

RE: 2015 LEA Compliance Report

Attached is the 2015 LEA Compliance Report from the Tennessee Department of Education, due on November 30, 2015.

As I mentioned last year, prior to 2012, the Department of Education gave a list of laws that Principals would review before they signed their compliance reports. Since then, the Department has not given a list but instead has included on page 2 of the form links to this year's legislative report, the entire Tennessee Code, the State Rules & Regulations, etc. If you have any interest in a short look at the laws, I recommend the first link that shows new education laws for 2015.

Led by Bill Squires, we have reviewed the laws and rules related to education, with a special emphasis on laws passed in 2015, and we are not aware of any laws with which we are not in compliance.

**Staff recommends approval of the 2015 LEA Compliance Report.**

## 2015 LEA Compliance Report

This Compliance Report is one document used by the Tennessee Department of Education (TDOE) in the annual process of ensuring local education agencies (LEAs) are in compliance with all state laws and State Board of Education (SBE) rules. All LEAs must complete this form, including the Area of Non-Compliance page if applicable, and return it to the TDOE.

**RETURN COMPLETED FORM VIA EMAIL TO:**

Christy Ballard  
General Counsel  
Tennessee Department of Education  
[Christy.Ballard@tn.gov](mailto:Christy.Ballard@tn.gov)

**DUE DATE:**

**November 30, 2015**

Please be advised that LEAs are required to comply with all state education laws and SBE rules. The commissioner of education is responsible for ensuring all school laws and SBE rules are faithfully executed and is charged with taking corrective action when an LEA is not in compliance with state education laws and SBE rules and is not following a TDOE approved plan addressing compliance issues. All LEAs should carefully check the status of compliance with all state education laws and SBE rules prior to execution of this Compliance Report. The adherence by LEAs to some laws and rules are monitored through other data sources and all data sources will be considered when the TDOE makes final decisions regarding LEA compliance with laws and rules.

I certify that, except for those items listed in the attached document which includes a compliance plan for each item, the LEA is in compliance with all Tennessee statutes and SBE rules.

Area of Non-Compliance Form is attached:    Yes    \_\_\_\_\_    No    \_\_\_\_\_

LEA Name: \_\_\_\_\_

Director of Schools Name: \_\_\_\_\_

Director of Schools Signature: \_\_\_\_\_

Date of Board Approval: \_\_\_\_\_

Board Chair Name: \_\_\_\_\_

Board Chair Signature: \_\_\_\_\_



For your convenience, the following is a list of helpful links to various state education laws and SBE rules available online.

Public chapters regarding education passed during the 2015 legislative session:

[http://www.tn.gov/assets/entities/education/attachments/legal\\_legislative\\_report\\_2015.pdf](http://www.tn.gov/assets/entities/education/attachments/legal_legislative_report_2015.pdf)

Current and pending SBE rules:

<http://www.tn.gov/sbe/topic/rules>

SBE frequently asked questions:

<http://www.tn.gov/sbe/topic/frequently-asked-questions>

Tennessee Code Annotated:

<http://www.lexisnexis.com/hottopics/tncode/>

If you have questions regarding applicable laws or SBE rules, please contact TDOE's General Counsel, Christy Ballard at (615)741-2921.



## **WCS Board Handbook**

### **Social Media Guidelines**

While WCS School Board members are not required to create or maintain a social media presence to communicate with the community, Facebook and Twitter are recognized as valuable channels to provide information and receive constituent feedback. However, engagement in these public arenas carries significant responsibility. Board members should strive to conduct themselves within the Board's agreed-upon conduct parameters.

School board members who choose to use social networking sites should take precautions to keep communications about official board business separate from private, personal communications and opinions.

Social media comments and conversations with constituents or fellow public officials made by a Board member in their official capacity and which are about official Board or Williamson County Schools business are public records that should be archived in some fashion (printed or electronically stored), and which are open to public inspection and copying in accordance with the Tennessee Public Records Act.

Board members' use of social media channels (Facebook, Twitter, blogs, etc.) should be consistent with the Board's agreed-upon Code of Ethics and Norms and Mores.

Board members should take care to note that feedback on these channels may or may not be representative of the larger population and should not be used as the solitary basis for determining constituent opinion.

### **Facebook**

If a Board member chooses to have a Facebook page that identifies them as a WCS School Board member and is separate from their own personal page, the following guidelines should be considered when sharing and moderating communications:

Page Guidelines for users should be posted in the About section of the Board member's Facebook page, and Board members should consider use of the below language:

This page is a means for sharing information from WCS School Board member [name].

Comments from community users should pertain to the topic at hand.

Use of obscene, threatening, or harassing behavior of any kind is not tolerated or permitted. Users will be banned from commenting if, after a warning from the moderator, they repeatedly disregard this policy.

The following actions/posts by commenters will immediately be removed by the Board member (or their moderator), and the commenter will receive a warning via public and/or

private message that they are at risk of being banned from the page for the following violation(s) of policy:

- Using vulgarity or insulting entire groups (racism, sexism, etc.)
- Threatening or implying violence
- Launching slanderous attacks on an individual or group of people
- Directing personal insults at other commenters

Negative comments that do not fall into the above categories should not be deleted by the Board member or their moderator, and the Board member should make efforts to respond to feedback and questions appropriately and respectfully as well as in a timely and consistent manner. Challenges to a position or action taken by a Board member are an expected result of open communication and should be respected as the citizen's expression of Free Speech.

The Board member should refrain from banning or blocking Williamson County residents from communicating via their page unless deemed absolutely necessary based on a violation of the stated Page rules.

## **Twitter**

If a Board member identifies themselves as such on a personal Twitter handle, all posts from that handle should be treated as opinions and communications from their public persona for the duration of their time in office. Board members should conduct themselves with the utmost respect and professionalism as a member of the Board, and at all times within accordance with the Board's agreed-upon Code of Ethics and Norms and Mores.

If at any time the above guidelines are not being adhered to or enforced by a Board member, the Board Chair has the option to request action from the Board member, including but not limited to requests for clarification, correction, moderation, and/or deletion of tweets/posts/comments. In extreme circumstances (i.e. those which disrupt the ability of the Board to conduct business), the Board Chair may request the discontinuation of posting content on the page and/or suspension or deletion of the social media presence in its entirety.





# WCS Board of Education Strategic Plan Progress Report for Student Programming and Teacher Quality

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Williamson County Schools  
November 16, 2015

# Report Card - Achievement

---

Content Area	2010	2011	2012	2013	2014	2015
Mathematics	A	A	A	A	A	A
Reading / Language Arts	A	A	A	A	A	A
Science	A	A	A	A	A	A
Social Studies	A	A	A	A	A	-

# Report Card - Growth

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Content Area	2010	2011	2012	2013	2014	2015
Mathematics	D	C	A	A	A	A
Reading / Language Arts	D	B	A	A	B	C
Science	D	D	B	A	A	B
Social Studies	B	B	A	A	A	-

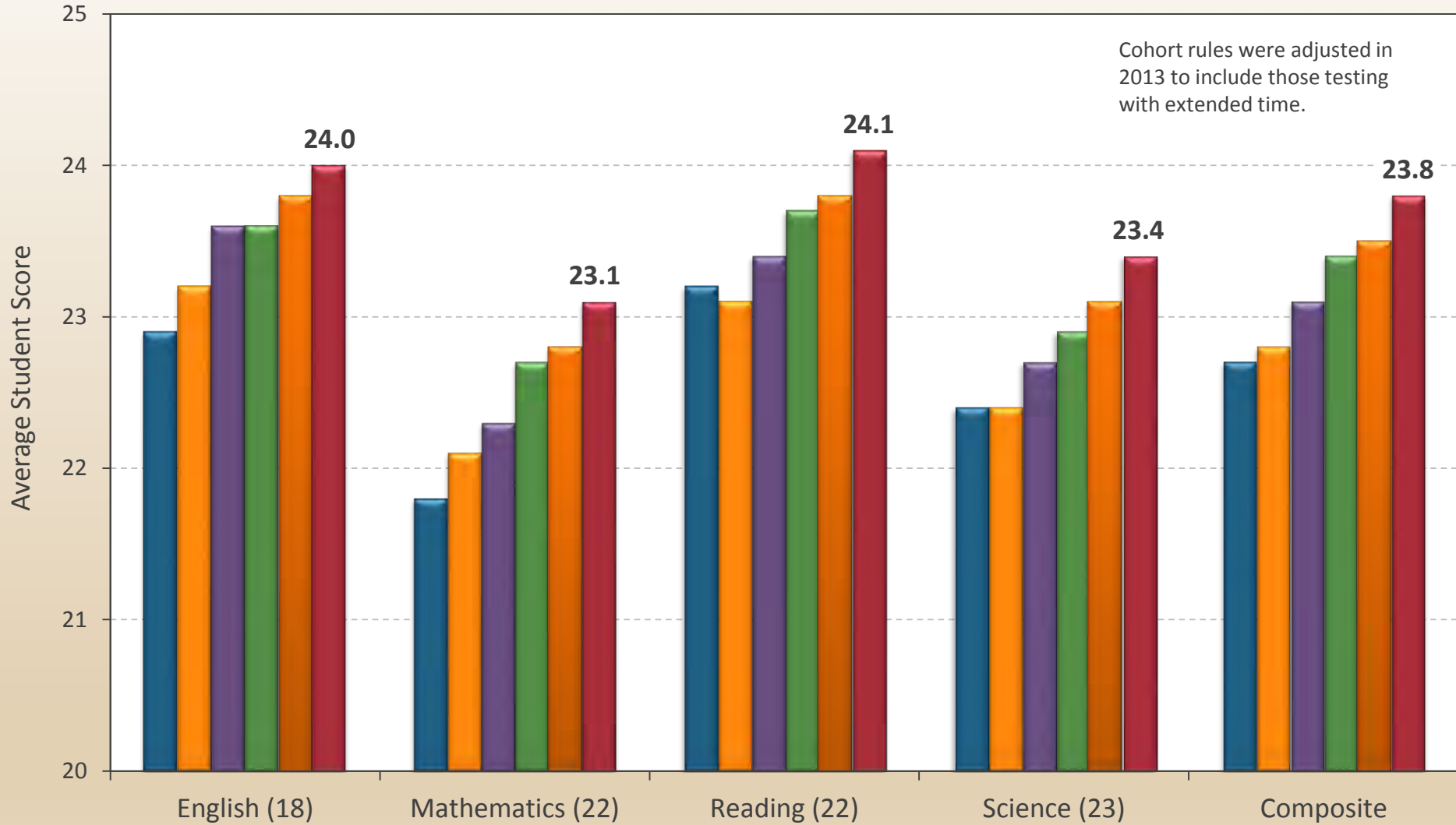
# Report Card Results

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- Accountability
  - Achievement measures: **Achieve Status**
  - Gap closure measures: **Miss Status**
  - Final determination: **Intermediate Status**
- Achievement (3-8 & 9-12)
  - Ranked #1 or #2 in TN in all 3-8 subjects
  - Ranked #1 or #2 in English I & II, Biology, and Chemistry
- Attendance & Graduation
  - 99.9% promotion rate & 95.5% graduation rate
- Teachers
  - 99.8% highly qualified status

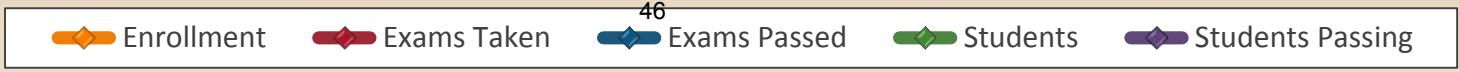
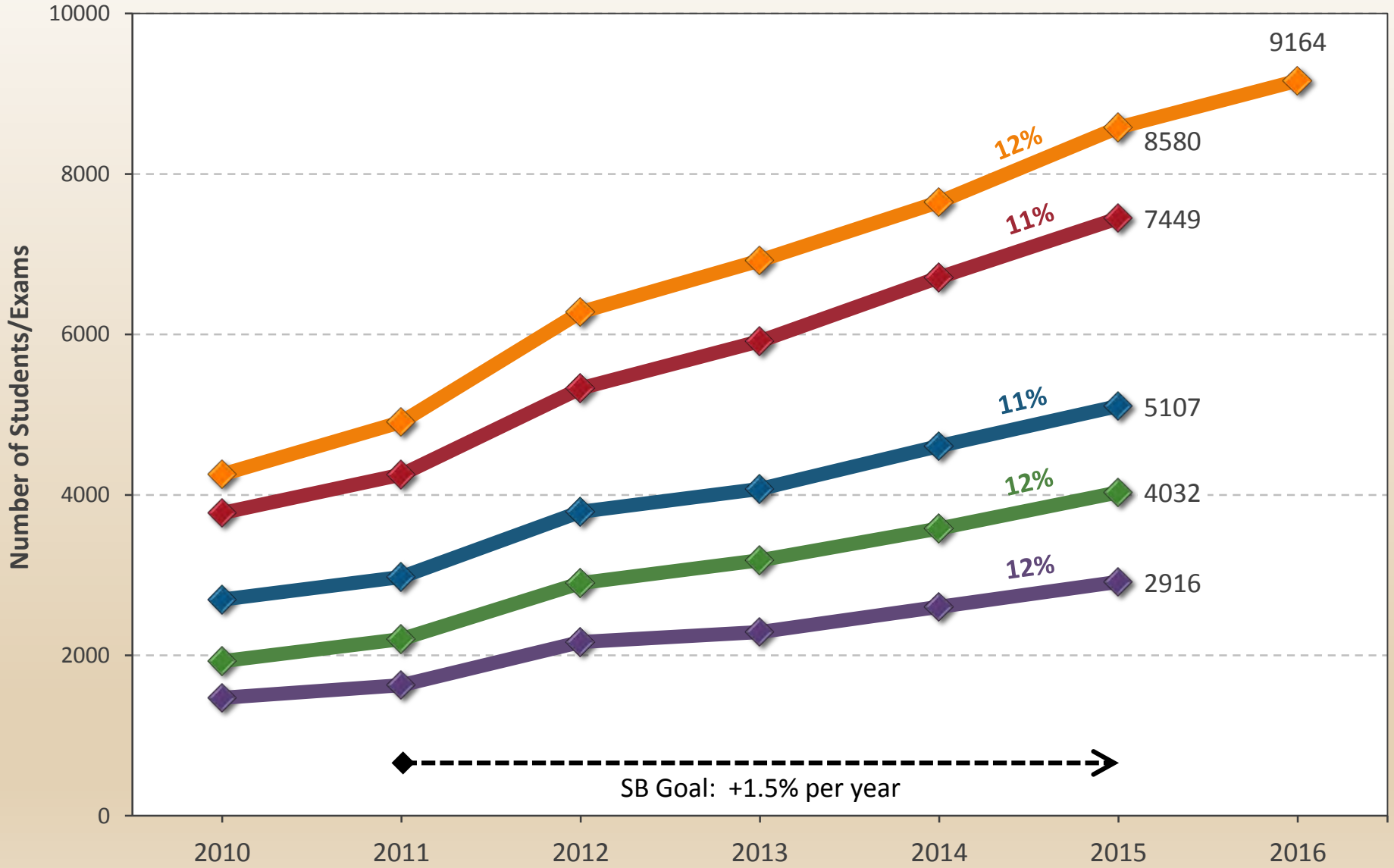
# Williamson County Schools ACT Trends

## Graduation Cohorts 2010-2015



■ Class of 2010	■ Class of 2011	■ Class of 2012	■ Class of 2013	■ Class of 2014	■ Class of 2015
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# Williamson County Schools Advanced Placement Trends 2010 - 2016





# Williamson County Schools

RIGOR • RELEVANCE • RELATIONSHIPS • RELENTLESSNESS



ABOUT WCS

SCHOOLS

PARENTS & STUDENTS

DEPARTMENTS

TEACHING & LEARNING

CAREERS



## WCS Earns

# Straight A's in Achievement

## on 2015 State Report Card



- ▶ Assessment
- ▶ Career & Technical
- ▶ Instructional Technology
- ▶ Scope & Sequence
- ▶ Student Support Services
- ▶ Special Education
- ▶ Math Textbook Adoption

newest Williamson County educator to be given an award

Williamson County Schools is a K-12 school district with approximately 37,000 students enrolled for the 2015-2016 school year. There are 41 school sites: nine high schools, eight middle schools, 23 elementary schools, and one K- 8 school. Three new schools are under construction in Nolensville and will open with the 2016-17 school year: Mill Creek Elementary, Mill Creek Middle and

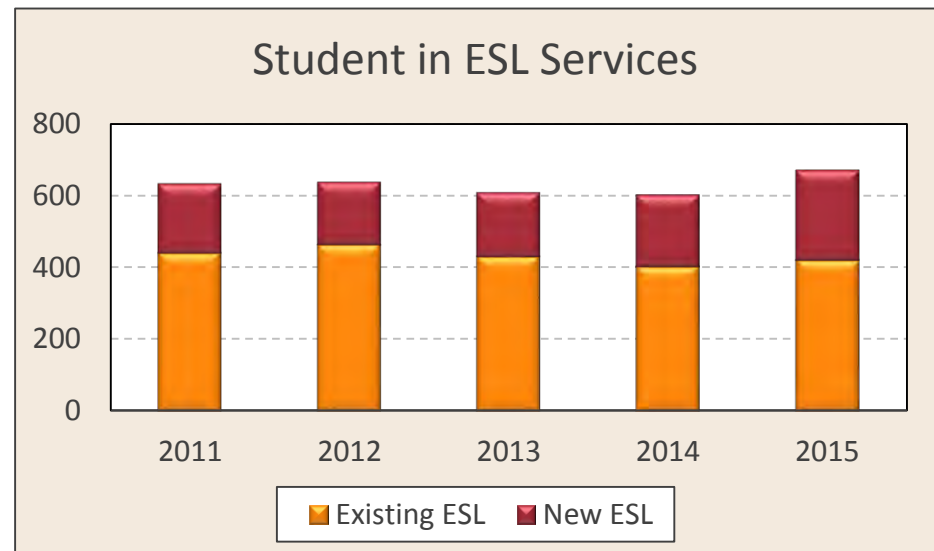


# English as a Second Language

- WCS currently serves 670 ELLs, representing 52 birth countries and 47 languages.

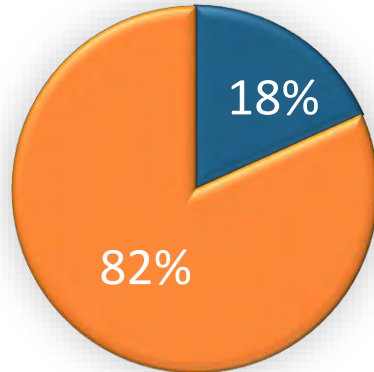
Top 4 Non-US Birth Countries:		Top 4 Non-English Languages:	
1. Japan	3. India	1. Spanish	3. Chinese
2. Mexico	4. China	2. Japanese	4. Arabic

- New enrollment outpaces total ELL increase.





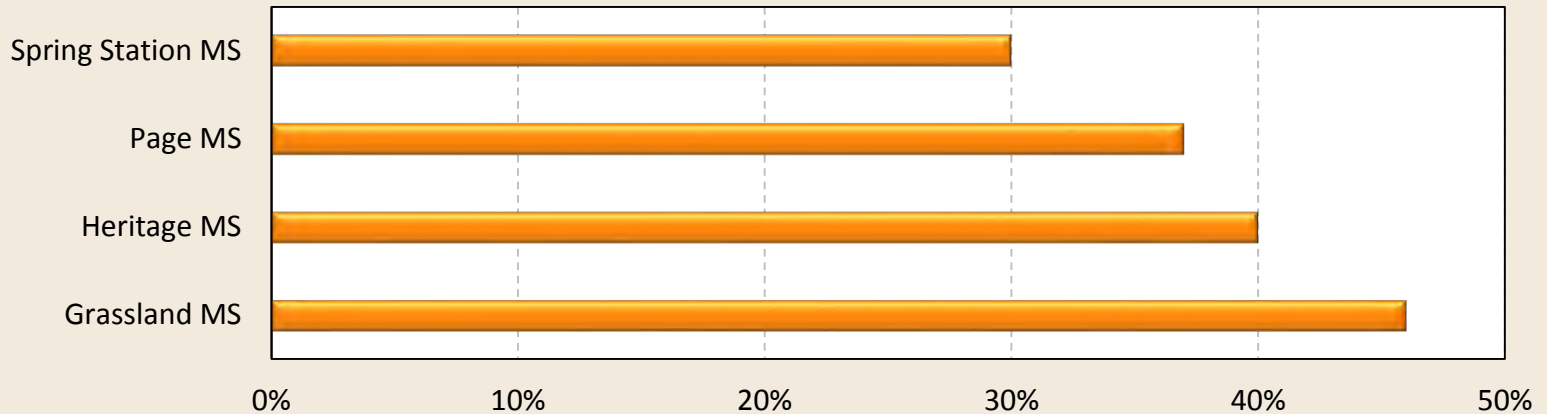
# WCS World Language



## Elementary World Language

- Chinese 18%, 744 Students to date
- Spanish 82%, 3320 Students to date

## Percentage of Students in the 7A Spanish Course



# WCS Fine Arts Enrollment

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## • **Total Fine Arts Enrollment**

- 2011-2012: 9,150
- 2015-2016: 12,562
- Increase of 37%

## • **Orchestra**

- 2011-2012: 111
- 2015-2016: 340
- Increase of 206%

## • **High School Theatre**

- 2011-2012: 1,056
- 2015-2016: 1,383
- Increase of 31%

## • **Band**

- 2011-2012: 2,135
- 2015-2016: 2,874
- Increase of 35%

## • **Choir**

- 2011-2012: 782
- 2015-2016: 1,352
- Increase of 73%

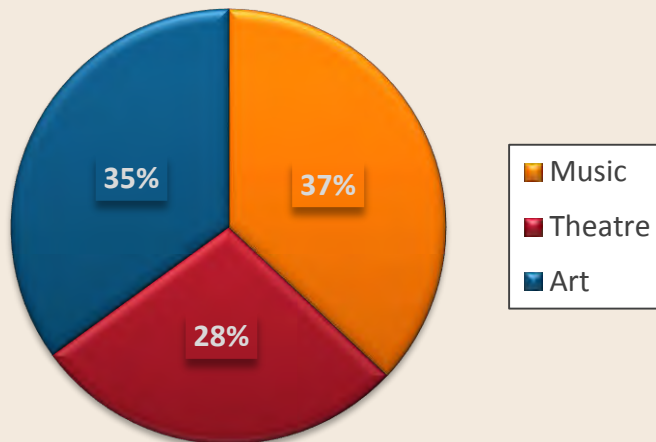
## • **High School Visual Art**

- 2011-2012: 1,843
- 2015-2016: 2,094
- Increase of 14%

# Fine Arts Enrollment Choices

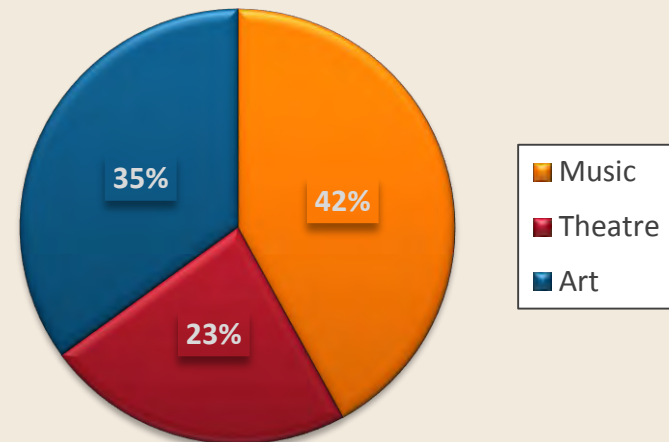
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Middle School



7,343 students  
(90.8% of enrollment)

High School



5,219 students  
(42.7% of enrollment)

# Career and Technical Education

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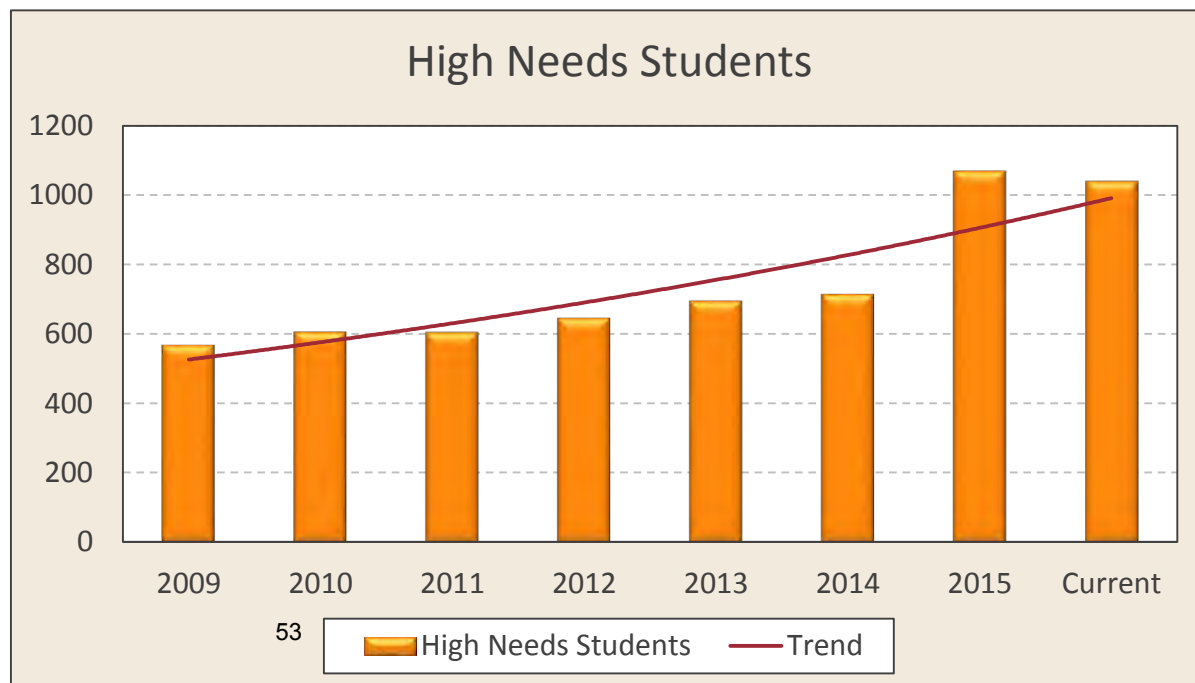
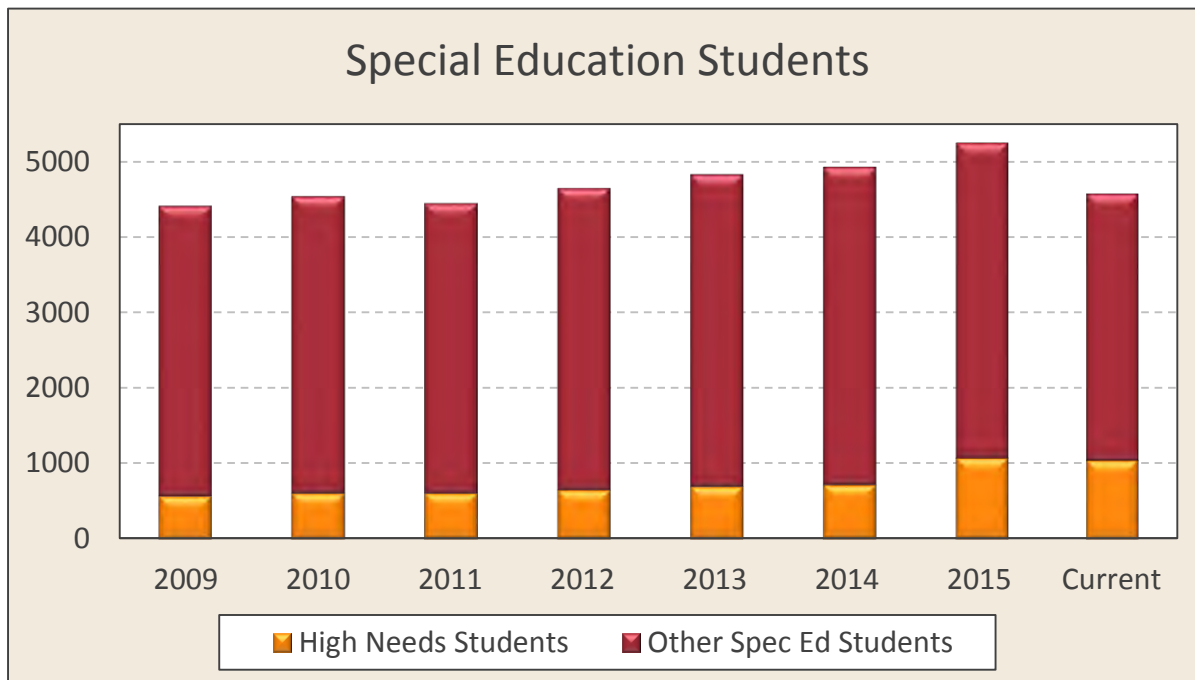
- 38 different programs of study and 15 career clusters
- New courses and programs for 2015-2016:
  - Engineering Through Service Learning
  - Criminal Justice and Cyber Security
  - Programming and Software Development
  - Robotics and APP Development
  - Automotive Collision Repair
- At least 10 potential new courses and programs for 2016-2017
  - Unmanned Aerial Systems
  - Biomedical Science
  - Sports Health and Nutrition Science
  - Culinary/Ag – “Farm to Fork”
  - Mechatronics – Associate Degree granting program
  - Honors Medical Interventions
  - Honors Biomedical Innovations
  - Honors Programming and Software Development Practicum
  - AP Computer Science Principles
  - Honors STEM Research

# Special Education

From 2009 to 2015:

- Total enrollment has increased 21%.
- Special education enrollment has increased 19%.
- Students identified “high needs” has increased 88%.

An increase of about 20% is expected for the “current” values by the end of the year.

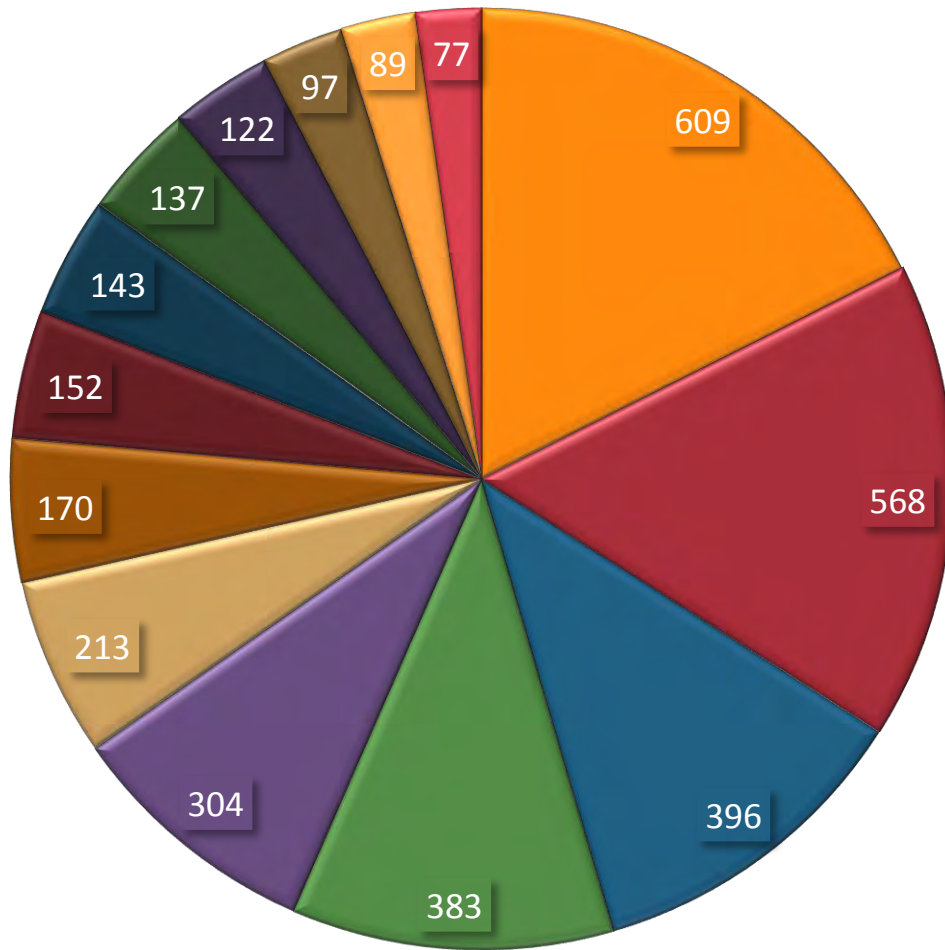


# Teacher Quality

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- Professional Development – 5/23/15 to present
  - 45,414 hours of PD credit earned outside the workday (7,569 days of learning for about 3,100 individuals)
- Embedded Professional Development
  - Co-teaching Academy Cohort 3
  - Classroom Management and Organization Program
  - Rigor focus for middle and high school
  - BYOT teacher leader training
  - PLCs for instructional coaches
  - Mentoring of 355 new teachers (163 with 0-1 year of teaching experience)

## Most Popular Courses



- Math Textbook Training
- Educator Webpage Training (Skyward)
- BYOT Implementation Courses
- CPI Refresher Training
- New Teacher Induction
- Reading, Writing and Rigor in ELA
- SSS Literacy Training
- 4th Annual Autism Conference
- IAIEP Session 2
- Strategies for High Level Questioning
- Title I Schools: Teaching with Poverty in Mind
- Best Practices in Writing Instruction
- Skyward District Assessment
- Rigor in Your Secondary Classroom for Teacher Leaders

# Plans and Challenges

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- Improving academic growth in the top achievement quintiles
- Continued expansion of middle school world language, including the A/B course (HEMS, SMS, MCMS next year)
- Continued expansion of fine arts opportunities (possible dance pilot and expansion of strings programs)
- Continued expansion of capacity for services for high needs special education students
- Meeting needs of expanding population of English Language Learners
- Expanding opportunities for students to use technology effectively to facilitate their own learning and to collaborate with others
- Expanding capacity to provide ongoing sustained professional development for teachers



# Human Resources

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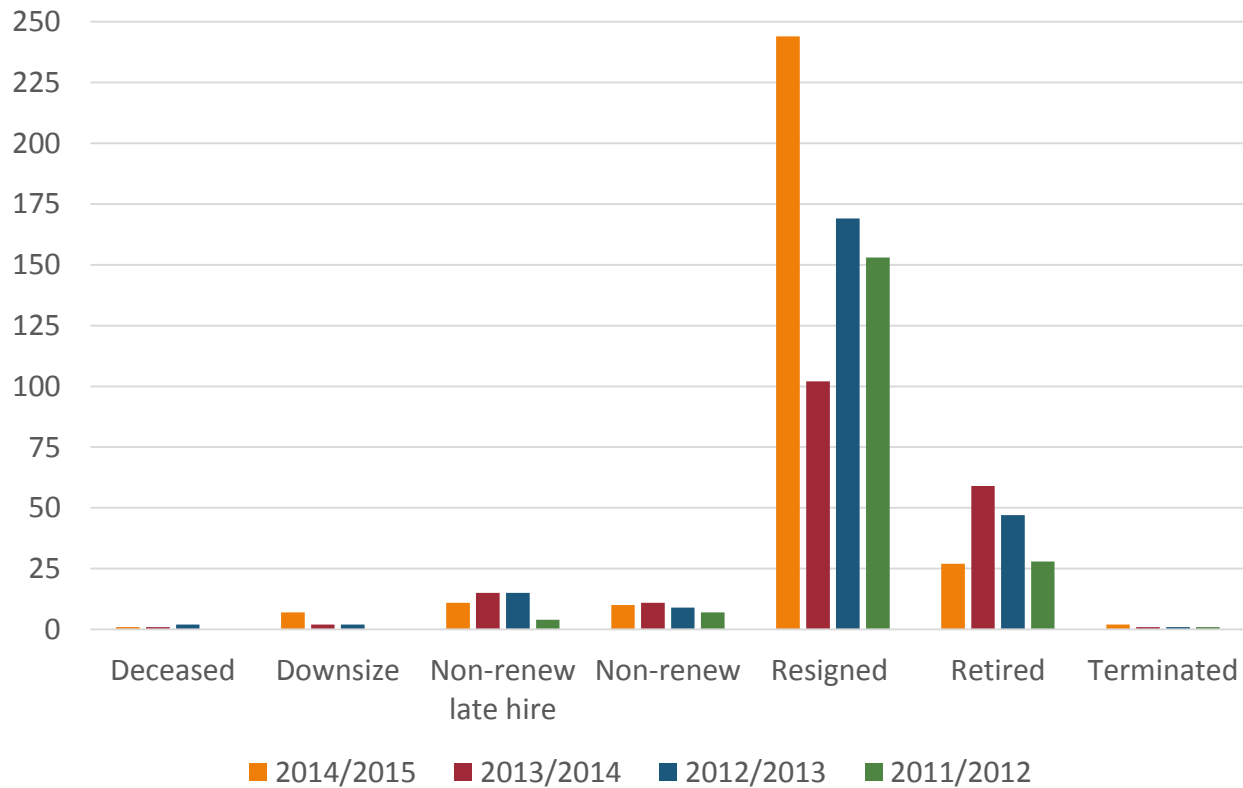
## Educator Statistics – New Hires



# Human Resources

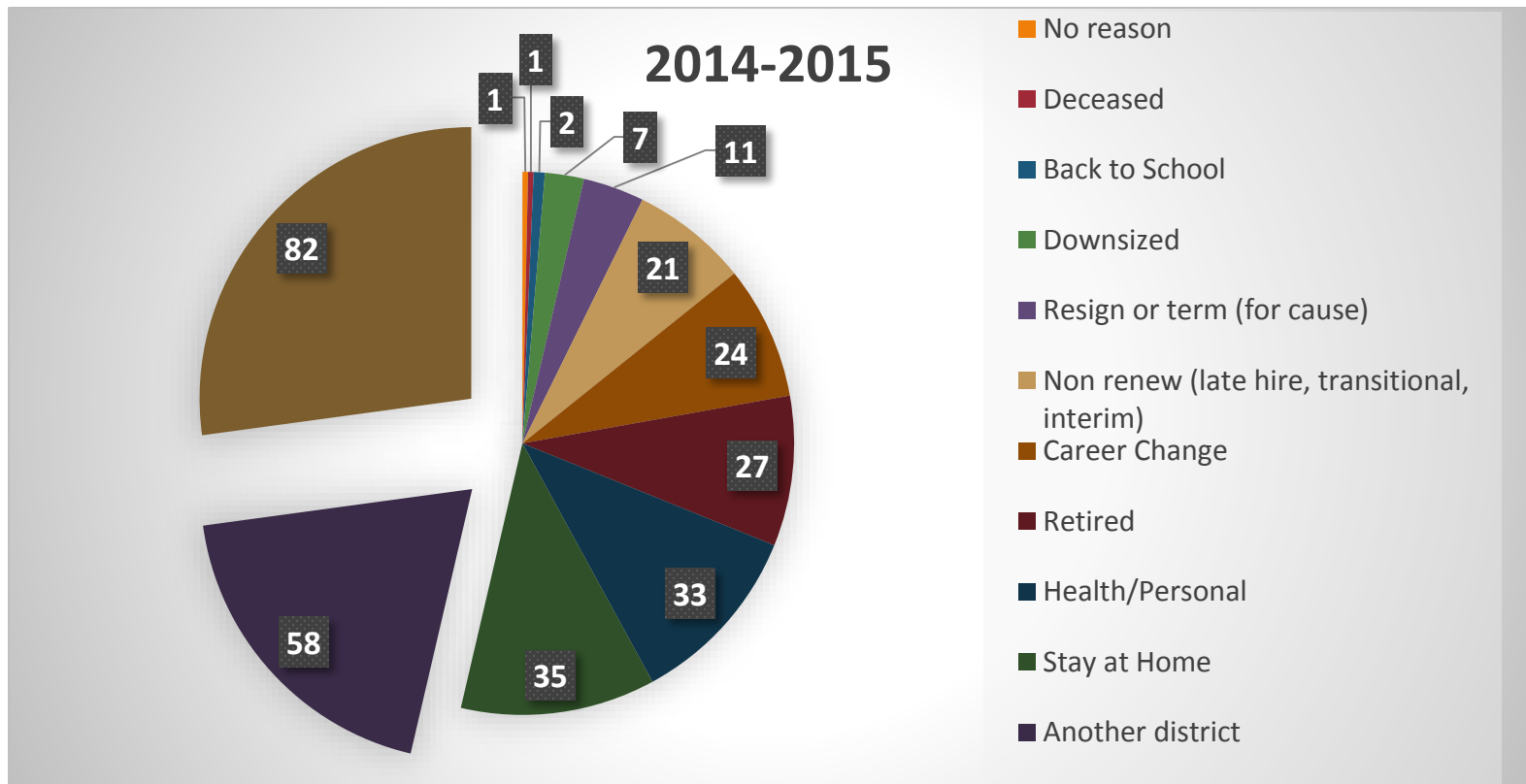
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## Educator Statistics - Terminations



# Human Resources

## Educator Statistics – Resignations for 2014-2015



# Current Staff as of 10/30/2015

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- Professional = 2,800
- Classified = 2,004
- Substitutes = 818
- Supplement only = 262
- Retirees = 89
- Student workers = 33
- Interim = 18
- TOTAL STAFF = 6,024

# Human Resources

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## Issues and Challenges

- Shortage of qualified teacher candidates
  - Math
  - Science
  - Special Education
- Shortage of qualified Classified candidates
  - Bus Drivers
  - SACC Workers
  - Special Education Teacher Assistants

# Human Resources

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## Additional Efforts

- Increased participation in job fairs (including hosting at WCS for first time)
- Advertising all job openings on Teachers-Teachers.com (feeds into Indeed.com so it's relevant for more than just educators)
- Expanding social media presence (WCS Human Resources is on Twitter; tag name: @wcsCOde, advertise jobs/job fairs on Twitter, FB, Instagram with help from Communications Department)
- Posting vacancies on additional online job boards (Jobs4TN, Chamber of Commerce, City of Spring Hill, multiple university job boards)
- Expanded partnerships with universities and community agencies (GraceWorks, Workforce Essentials, Career Solutions, Operation Standdown, local churches, etc.)

# Human Resources

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## Additional Efforts

- Creating a presence on Linked In
- Hired new full-time Recruiter
- Recruiting materials left throughout Williamson County
- Incentives for hard to fill positions
- Researched various professional association job boards (SHRM, TASBO, SASBO, and other well known online job boards)
- Networking everywhere we go

# Human Resources - Substitutes

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## Statistics

- 850 active subs (compared to 689 last year)
- 284 have yet to sub this school year
- 201 subs hired since June 2015 (compared to 160 last year)
- For the period 8/1/15-10/31/15:
  - 9% unfilled assignments for teacher
  - 22% unfilled assignments for teacher assistants



# Human Resources - Substitutes

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## Issues and Challenges

- Lost 83 subs since January (compared to 257 last year)
- Nationwide sub shortage
- Higher sub usage on Mondays and Fridays than other days
- Affordable Healthcare Restrictions/Health insurance costs

# Human Resources - Substitutes


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## Action Steps

- Intensified recruiting efforts – reached out to retirees, participated in more job fairs, contacted universities/agencies regarding opportunities
- Mass email to teacher applicants who weren't hired (suggested they consider a position as a substitute or teacher assistant)
- Blasted on social media
- Increased the scheduled number of orientations
- Marketed openings with the PTSOs, Community Organizations, WCS parents, WCS supporters and current employees
- Provided additional instructions to schools so they can better utilize our absence management and substitute placement system



**M E M O R A N D U M**

**Date:** November 5, 2015  
**To:** Jason Golden, Deputy Superintendent & General Counsel  
**CC:** Mike Looney, Superintendent of School  
**From:** Kevin Fortney   
Director - Facilities & Construction  
**Re:** **Five Year Capital Plan**

Attached for your review is the five year capital plan for the period beginning 2015 through 2020. This plan was developed with input from operations and student support departments which include technology, transportation, maintenance, planning and zoning.

Over the next 5 years we have determined the district will require at least seven (7) new buildings and several renovations and additions to meet the educational needs of our district. New schools will include three (3) elementary schools, three (3) middle schools one (1) high school. Our immediate need is to construct a new elementary and middle school in the Thompsons Station area with a projected opening date in fall 2017. Other capital improvement needs include the construction of the auditoriums at F.J Page Middle, Heritage Middle, Grassland Middle and Sunset Middle. We are requesting funding for these facilities in the current year to meet proposed opening in year 2017.

In an effort to maximize utilization, without building new schools, we are requesting addition of classroom and ancillary spaces to Scales and College Grove elementary schools as we continue to experience high growth in these areas. Additionally, we are requesting funding to perform much needed renovations to some of our older buildings which include Fairview High, Fairview Middle and Fairview Elementary. This plan also includes funding requests for resurfacing asphalt parking lots and roof replacements that are not funded through the maintenance department operational budget.

The transportation department has evaluated our bus fleet and has determined they will need only two (2) replacement buses. Over the past year transportation has invested in replaced engines and transmissions in several buses which has extended their service life. This plan does not include growth buses.

As you are aware we are moving forward with a master planning effort for Franklin High School and the Brentwood High and Middle School campuses. This study is being performed to determine improvements that better utilize these sites and provide for much needed increase in capacity. Potential capital improvements arising from this process are not included in this plan.



**Williamson County Schools**  
**ITF Needs**  
**Five (5) Year Capital Outlay Plan 2015 - 2020**  
**NOVEMBER 5, 2015 - Revision 1**

Project	Estimated Request	ITF needed 2015-16	ITF needed 2016-17	ITF Needed 2017-18	ITF Needed 2018-19	ITF Needed 2019-20	Total ITF Needed	Projected Completion Date
<b>NEW SCHOOL BUILDING CONSTRUCTION</b>								
Brentwood Area Elementary School (Land/Construction)	\$ 30,000,000	6,000,000	24,000,000					Fall 2017
Thompsons Station/Spring Hill Area Elementary & Middle School	\$ 44,000,000	7,400,000	36,600,000					Fall 2017
Early Childhood Development Facility (Need to Centralize)	\$ 5,000,000		5,000,000					TBD
N.W. Area Middle & High School Complex	\$ 88,000,000			7,000,000		81,000,000		TBD
South Central Elementary & Middle School	\$ 42,000,000				5,400,000	36,600,000		TBD
<b>SUBTOTAL NEW SCHOOL BUILDING CONSTRUCTION</b>	<b>\$ 209,000,000</b>	<b>\$ 13,400,000</b>	<b>\$ 65,600,000</b>	<b>\$ 7,000,000</b>	<b>\$ 5,400,000</b>	<b>\$ 117,600,000</b>	<b>\$ 209,000,000</b>	
<b>ADDITIONS/MAJOR RENOVATIONS</b>								
Scales Elementary Additions	\$ 4,200,000	4,200,000						Fall 2017
Fairview Elementary Renovations (Ceilings, VCT, Paint, Hardware, Doors, Plumb & Fixt.)	\$ 1,900,000	1,900,000						Fall 2017
Phase II - PMS, HMS (2 BLDGS @ \$3M Ea.)	\$ 6,000,000	6,000,000						Summer 2017
Phase III - GMS, SMS (2 BLDGS @ \$3M Ea.)	\$ 6,000,000	6,000,000						Spring 2017
College Grove Elementary Addition (8-Classrooms)	\$ 1,800,000		1,800,000					Fall 2017
Fairview Middle Renovations (Ceilings, VCT, Paint, Hardware, Doors, Plumb & Fixt.)	\$ 2,650,000		2,650,000					Fall 2017
Fairview High School Interior Improvements	\$ 3,000,000		3,000,000					Summer 2018
Brentwood Middle School Interior Refresh/Remodel	\$ 2,000,000			2,000,000				Winter 2018
*Projected Major Capital Projects (Asphalt Parking Lots/Roadways/Tennis Courts)	\$ 7,760,000	2,200,000	1,500,000	1,400,000	1,400,000	1,260,000		Yearly
*Projected Major Capital Projects (Roofs)	\$ 8,450,000	2,180,000	2,170,000	1,700,000	1,200,000	1,200,000		Yearly
<b>SUBTOTAL ADDITIONS/MAJOR RENOVATIONS</b>	<b>\$ 43,760,000</b>	<b>\$ 22,480,000</b>	<b>\$ 11,120,000</b>	<b>\$ 5,100,000</b>	<b>\$ 2,600,000</b>	<b>\$ 2,460,000</b>	<b>\$ 43,760,000</b>	
<b>TOTAL CAPITAL NEEDS FOR FACILITIES</b>	<b>\$ 252,760,000</b>	<b>\$ 35,880,000</b>	<b>\$ 76,720,000</b>	<b>\$ 12,100,000</b>	<b>\$ 8,000,000</b>	<b>\$ 120,060,000</b>	<b>\$ 252,760,000</b>	
<b>*** PROJECTED ANNUAL CAPITAL REQUESTS FOR TRANSPORTATION</b>	<b>\$ 4,169,000</b>	<b>\$ 375,000</b>	<b>\$ 920,000</b>	<b>\$ 1,374,000</b>	<b>\$ 1,500,000</b>	<b>\$ -</b>	<b>\$ 4,169,000</b>	
<b>GRAND TOTAL CAPITAL PLAN</b>	<b>\$ 256,929,000</b>	<b>\$ 36,255,000</b>	<b>\$ 77,640,000</b>	<b>\$ 13,474,000</b>	<b>\$ 9,500,000</b>	<b>\$ 120,060,000</b>	<b>\$ 256,929,000</b>	
	*							
<i>*Not included in the 5-Year Capital Plan are yearly maintenance and technology needs. Funding for yearly maintenance and technology needs are requested during the annual budget process.</i>								
<i>** Does not include growth buses, replacement only.</i>								
<i>***BHS/BMS &amp; FHS Master Plan are currently being developed. Potential Capital Improvements arising from this process are not included in this plan.</i>								



1320 West Main Street Suite 202  
Franklin, Tennessee 37064-3700  
Phone (615) 472-4000  
Fax (615) 472-4190  
Website: <http://www.wcs.edu>



## MEMORANDUM

TO: Williamson County Board of Education

FROM: Dr. Charles Farmer, Assistant Superintendent

CC: Dr. Mike Looney, Superintendent

DATE: November 2, 2015

SUBJECT: Proposed 2016-2017 School Calendar

The Calendar Committee must consider several factors when structuring the yearly school calendar. As stated in Board Policy 1.800, "The calendar will identify holidays and/or vacation days for students and employees. The Superintendent may, upon any necessary approval from the Commissioner of Education, revise the calendar due to inclement weather or other factors which may interrupt the implementation of the calendar. At its discretion, the Board may adopt calendars for more than one school year at any time."

Beyond the specificity of Board policy, the calendar must also adhere to TCA 49-6-3004. In short, this code delineates the number of instructional days, professional development days, vacation days, etc. that must be accounted for throughout the school calendar.

Additionally, Article XIII of the WCEA/WCBE Teacher Memorandum of Understanding (MOU) outlines the parameters between the Board and WCEA during the creation of the calendar.

The Calendar Committee recommends the attached school calendar for 2016-2017.





**School Calendar 2016 – 2017**  
**Williamson County Board of Education**

**1<sup>st</sup> Semester = 89 Instructional Days**

**2<sup>nd</sup> Semester = 88 Instructional Days**

Day	Date	Definition
Wednesday – Thursday	July 27 - 28	New Teacher Induction
Monday ( <b>No Students</b> )	August 1	Administrative Day (All Teachers Report)
Tuesday ( <b>No Students</b> )	August 2	<i>District-Wide Professional Development Day</i>
Wednesday ( <b>No Students</b> )	August 3	<i>Site-Based Professional Development Day</i>
Thursday ( <b>No Students</b> )	August 4	Administrative Day (All Teachers Work in Classrooms)
Friday ( <b>Students ½ Day</b> )	August 5	First ½ Day for Students
Monday ( <b>First Full Student Day</b> )	August 8	First Full Day for Students (1 <sup>st</sup> - 12 <sup>th</sup> grades)
Monday ( <b>First Full Day Kindergarten</b> )	August 15	First Full Day for Kindergarten Students
Monday ( <b>No School</b> )	September 5	Labor Day ( <b>System Closed</b> )
Friday	September 16	Constitution Day (Students in School)
Thursday	October 6	End of First Quarter Grading Period
Friday, Monday & Tuesday ( <b>No School</b> )	October 7-11	Fall Break ( <b>System Closed Friday, Oct. 7</b> )
Monday ( <b>No School</b> )	October 10	Columbus Day
Tuesday ( <b>No School</b> )	November 8	Election Day
Friday	November 11	Veterans Day (Students in School)
Monday – Friday ( <b>No School</b> )	November 21-25	Thanksgiving Holiday ( <b>System Closed Nov. 24-25</b> )
Wednesday ( <b>Students ½ Day</b> )	December 21	End of First Semester
Thursday – Wednesday ( <b>No School</b> )	December 22 - January 4	Winter Break ( <b>System Closed Dec. 22, 23, 26 and Dec. 29, 30 and Jan. 2</b> )
Thursday ( <b>No Students</b> )	January 5	Administrative Day (All Teachers Report)
Friday ( <b>No Students</b> )	January 6	<i>Site-Based Professional Development Day</i>
Monday	January 9	First Student Day Second Semester
Monday ( <b>No School</b> )	January 16	Martin Luther King, Jr. Day ( <b>System Closed</b> )
Monday ( <b>No Students</b> )	February 20	Presidents Day (Washington's Birthday) <i>District-Wide Professional Development Day</i>
Wednesday	March 15	End of Third Quarter Grading Period
Monday – Friday ( <b>No School</b> )	March 20-24	Spring Break ( <b>System Closed March 24</b> )
Monday ( <b>No Students</b> )	March 27	<i>Site-Based Professional Development Day</i>
Friday ( <b>No School</b> )	April 14	Good Friday ( <b>System Closed</b> )
Tuesday ( <b>Students ½ Day</b> )	May 23	Last Day for Students – End of Second Semester
Wednesday	May 24	Administrative Day for Teachers
Thursday - Saturday	May 25 - 27	Graduation Window
Monday	May 29	Memorial Day ( <b>System Closed</b> )
Tuesday	July 4	Independence Day ( <b>System Closed</b> )

- Specific testing dates/windows can be found on the [WCS Assessment Page](#) as they are available.

### **Professional Development Days**

Five (5) days as listed below are in this calendar for professional development. Three (3) days must be scheduled by each teacher outside the scheduled school calendar.

- August 2 - District-Wide
- August 3 - Site-Based
- January 6 - Site-Wide
- February 20 - District-Wide
- March 27 - Site-Based

### **Parent Teacher Conferences**

Parent Teacher Conferences will be systematically scheduled during fall and/or spring semesters for a total of 6 hours before/after school. Hours shall be documented and approved by the Superintendent of Schools. If individual schools choose to divide their conference hours into two days, those dates should not occur within the same week.

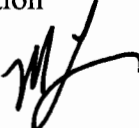
### **Snow Days**

Up to ten (10) snow days are accumulated in the school calendar through extended work (stockpile) days and will not be made up. If more than ten (10) days are missed due to weather related conditions, the Calendar Committee will make a recommendation to the Superintendent of Schools from the following days: 2<sup>nd</sup> Semester Professional Development days; 2<sup>nd</sup> Semester Spring Break days; additional days at the end of the school year calendar.

*Approved* \_\_\_\_\_



**MEMORANDUM**

TO: Williamson County Board of Education  
FROM: Mike Looney, Ed.D. Superintendent   
RE: PECCA Collaborative Conferencing Process/ Special Question Committee  
DATE: November 4, 2015

Jason Golden has reported to me that, per the PECCA law, TCA §49-5-601 et seq., we have received a submission from at least 15% of WCS' professional employees requesting collaborative conferencing within the October 1 – November 1 window required by the law. Based on the law, the next step is for the Board to appoint an equal number of its professional employees and board members to serve on a "special question committee" for the purpose of conducting a confidential poll of all eligible professional employees.


The role of the committee is extremely limited, as the law has already established the three questions that must be asked, but the law nevertheless requires the committee. Those three questions are: (1) Shall the professional employees of this LEA undertake collaborative conferencing with the board of education?; (2) If "Yes" to the first question, check the box indicating which organization the employee prefers; and (3) If "No" to the first question, check the box indicating which organization the employee prefers. Per the law, both the WCEA and PET will be mentioned as choices in the last 2 questions, along with "Unaffiliated"; WCEA and PET are the two organizations that have a presence in WCS. "None of the above" will also be a choice for Question No. 3.

Staff recommends the Board appoint a four person committee, with two Board members and two professional employees, as the "special question committee", as follows: P.J. Mezera, Jay Galbreath, Larry Dickens, and Kerry Vaughn.





**MEMORANDUM**

TO: Williamson County Board of Education  
FROM: Mike Looney, Ed.D. Superintendent   
RE: Rezoning Proposal for 2016-2017 School Year  
DATE: November 6, 2015

Based upon the zoning parameters established by the Board in September 2015, our rezoning proposal discussed last month, my discussions with Board members regarding that proposal, and our community meeting, I recommend the Board approve the rezoning proposal we discussed in October beginning with the 2016-2017 school year, as follows:

- (1) That the new Nature's Landing and River Bluff be rezoned from Oak View Elementary and Page High to Winstead Elementary and Centennial High, making no middle school change at this time. That Dallas Downs, already zoned to Centennial, also be rezoned from Oak View Elementary to Winstead Elementary.
- (2) That the new Eula's Grove be rezoned from Nolensville Elementary and Mill Creek Middle to Sunset Elementary and Sunset Middle. This neighborhood off Waller Road is on a tract that is currently zoned to Nolensville Elementary and Mill Creek Middle. The developer's map shows it interconnecting with Sunset Park and Brittain Downs, both of which are in the Sunset Elementary and Sunset Middle Zones.

Maps of both areas showing the complete geographic rezoning proposal are attached to this memo.

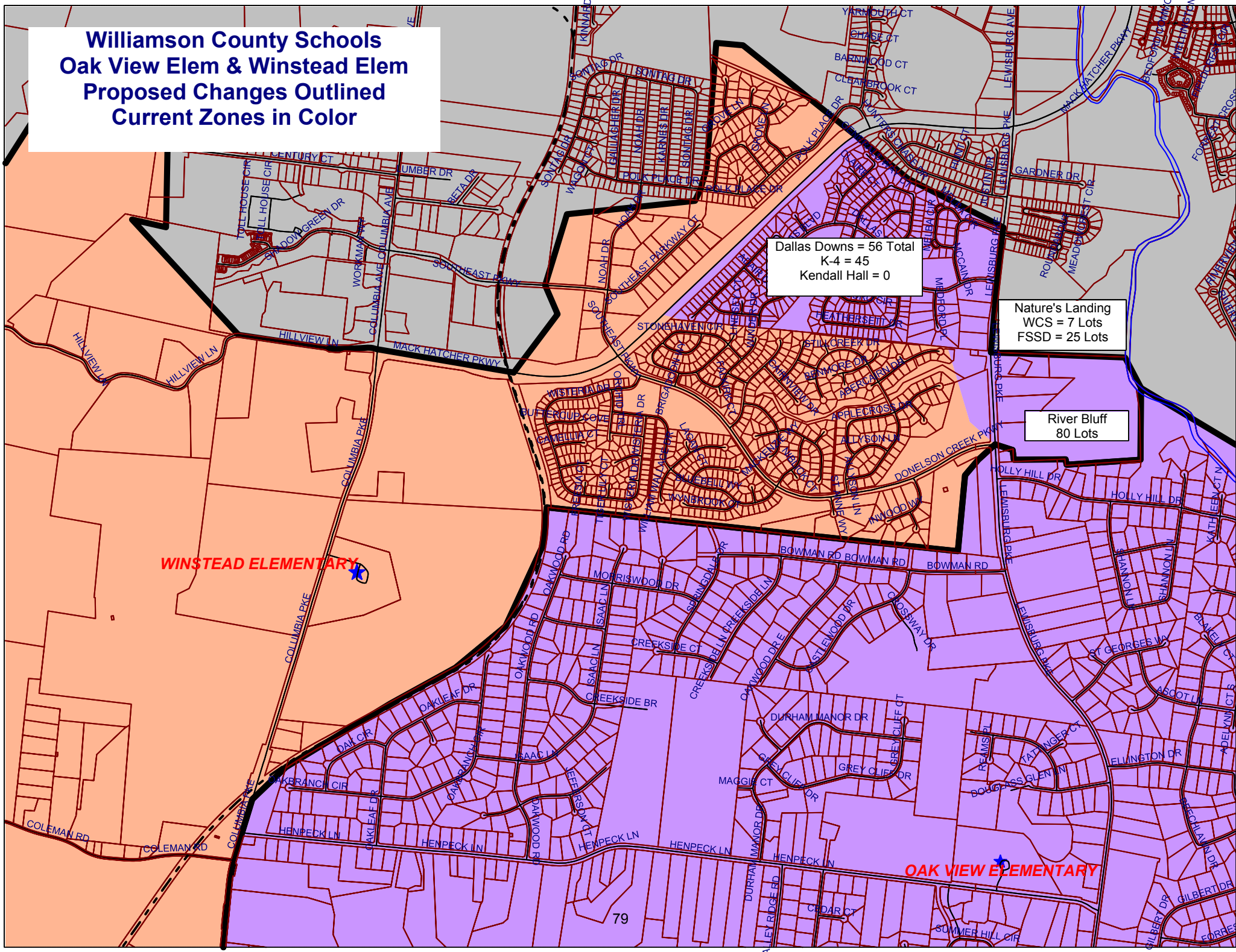
Oak View Elementary is already overcrowded, and it will experience continued growth which cannot be accurately measured at this time. The move of Dallas Downs must happen at some point, and a further delay will be a disservice to all students in the building. As other neighborhoods in Oak View's zone continue to grow, further rezoning will be necessary as a new school is built south of Oak View.

Staff recommends approval.





**Williamson County Schools  
Oak View Elem & Winstead Elem  
Proposed Changes Outlined  
Current Zones in Color**



Dallas Downs = 56 Total  
K-4 = 45  
Kendall Hall = 0

Nature's Landing  
WCS = 7 Lots  
FSSD = 25 Lots

River Bluff  
80 Lots







To: Board of Education  
From: Leslie C. Holman, CFO *hch*  
RE: Budget Amendment/Resolution for 2015-2016  
Date: November 3, 2015

**The following budget amendments for the 2015-2016 budget year will require your approval only.**

**General Purpose School Fund Amendments:**

**11.15. Energy Efficient Grant**

In 2013 we received a reimbursable grant in the amount of \$139,169 Energy Efficient Schools Grant from the state. We have drawn down for this grant the last couple of years. We will be drawing down the remaining amount of \$62,627 for training and contracted services towards energy efficient projects. We have to appropriate each year to establish an account for these funds.

**11.15. Service King**

We are partnering with Service King Paint and Body, LLC to provide a Career and Tech class at Franklin High school in car body repair. They will pay for the teacher and all associated benefits.

**The following budget resolutions will require both Board and County Commission action.**

**General Purpose School Fund Resolutions:**

**01.16. Textbooks**

Due to our increased growth, we are in need of additional funds to cover the math textbooks for this year. Also, we are able to buy elementary and high school math growth textbooks for next year at a 20% discount if we order by December. This request will be funded through fund balance.

**01.16. ELL Teachers**

Due to increased enrollment of English Language Learners we are in need of additional ELL teachers to provide this service for this population. We are asking for two additional teachers.

**Intent to Fund Resolution:**

**01.16. South School ITF**

The commission provided partial funding in 2012 for the purchase of a site for an elementary/middle school(s). It has taken a while to find a location suitable for a school(s). We have found a site that has sewer connections in the southern part of the county to handle the growth in that area. The amount of funding provided by the commission at that time is not sufficient to acquire this land. Also, there is an immediate need to begin the design and the preliminary site development for the site. We will ask this through an intent to fund to approve this project and ask the county to decide the funding mechanism to use for this new complex.

Staff recommends approval of all requests.





## Leslie Holman

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**From:** Debbie Christensen  
**Sent:** Wednesday, October 14, 2015 8:22 AM  
**To:** Leslie Holman  
**Subject:** FW: Energy Efficient Grant

Here's what the budget amendment for the Energy Efficient Grant needs to look like:

Revenue	141.4000.465300.000.00.31.00.00.P1102	62,627.55
Expenditures		
Other Contracted Services	141.72620.539900.620.00.00.00.00.P1102	58,627.55
In-service/Conferences	141.72620.552455.620.00.00.00.00.P1102	4,000.00

Thank you,  
Debbie

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**From:** Mark Samuels  
**Sent:** Wednesday, October 14, 2015 5:46 AM  
**To:** Debbie Christensen <[debbiec@wcs.edu](mailto:debbiec@wcs.edu)>; Darrell Jones <[darrell.jones@wcs.edu](mailto:darrell.jones@wcs.edu)>  
**Subject:** RE: Energy Efficient Grant

Debbie –

Yes, it is part of the EESI grant. We've requested it be authorized within the Training portion of that grant at the recommendation of the grant program's director at the State (Paul Cross). Darrell can provide the documentation of the approval of that request.

- Mark

Mark B. Samuels, PE  
Maintenance Director  
Williamson County Schools  
615-472-4972

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**From:** Debbie Christensen  
**Sent:** Tuesday, October 13, 2015 4:04 PM  
**To:** Darrell Jones <[darrell.jones@wcs.edu](mailto:darrell.jones@wcs.edu)>; Mark Samuels <[marks@wcs.edu](mailto:marks@wcs.edu)>  
**Subject:** Energy Efficient Grant

**School Board Amendment:**

**AMENDING THE 2015-2016 GENERAL PURPOSE SCHOOL BUDGET \$54,929 FOR CAREER AND TECH PARTNERSHIP WITH SERVICE KING**

**WHEREAS,** the Career and Technical Department has entered into a partnership with Service King Paint and Body, LLC. to provide a teacher for an auto class at Franklin High School; and

**WHEREAS,** the LLC is providing the funds for the teacher salary and benefits for this program;

**NOW, THEREFORE BE IT RESOLVED,** that the Williamson County Board of Education meeting in regular session on November 16, 2015 approve and amend the 2015-2016 General Purpose School Fund budget in the following manner:

<b>Revenue</b>		
141.449900	<b>Other Local Sources</b>	<b>\$54,929</b>
<b>Expenditure</b>		
141.71300.511600 (1)	<b>Teachers</b>	<b>\$38,000</b>
141.71300.520100	<b>FICA</b>	<b>2,907</b>
141.71300.520400	<b>Retirement</b>	<b>3,420</b>
141.71300.520600	<b>Life</b>	<b>51</b>
141.71300.520700	<b>Medical</b>	<b>9,500</b>
141.71300.520800	<b>Dental</b>	<b>500</b>
141.71300.521200	<b>Medicare</b>	<b>551</b>
		<hr/>
		<b>54,929</b>

School Board Action

Yes\_\_\_\_No\_\_\_\_

11.15.Service King.docx



RESOLUTION NO. \_\_\_\_\_

Requested by: Board of Education

**RESOLUTION AMENDING THE 2015-2016 GENERAL PURPOSE SCHOOL BUDGET \$290,000 FOR ADDITIONAL TEXTBOOKS FROM FUND BALANCE**

**WHEREAS,** due to increased enrollment and insufficient funds to purchase all textbooks that were needed for the current year there is a need to replenish the textbook account to ensure sufficient funds for the following year purchase that will be made in April; and

**WHEREAS,** this was unexpected therefore fund balance will be used to finance this need; and

**NOW, THEREFORE BE IT RESOLVED,** that the Williamson County Board of County Commissioners meeting in regular session on January 11, 2016 approve and amend the 2015-2016 General Purpose School Fund budget in the following manner:

<b>Revenue</b>			
<b>141.39000</b>		<b>Unappropriated Fund Balance</b>	<b>\$290,000</b>
<b>Expenditure</b>			
<b>141.71100.544900.449</b>		<b>Textbooks</b>	<b>\$290,000</b>

\_\_\_\_\_  
Commissioner Jeff Ford

Committees Referred to & Action Taken

- 1. School Board Yes\_\_\_\_ No\_\_\_\_
  - 2. Education Yes\_\_\_\_ No\_\_\_\_
  - 3. Budget Yes\_\_\_\_ No\_\_\_\_
- COMMISSION ACTION TAKEN: Yes\_\_\_\_ No\_\_\_\_

\_\_\_\_\_  
Elaine Anderson - County Clerk

\_\_\_\_\_  
Jack Walton - Commission Chairman

\_\_\_\_\_  
Date

\_\_\_\_\_  
Rogers Anderson - County Mayor

01.16.Textbooks.docx





RESOLUTION NO. \_\_\_\_\_

Requested by: Board of Education

**RESOLUTION AMENDING THE 2015-2016 GENERAL PURPOSE SCHOOL BUDGET \$127,820 FOR  
ADDITIONAL ENGLISH LANGUAGE LEARNER TEACHERS FROM FUND BALANCE**

**WHEREAS,** due to increased enrollment of English Language Learners we must increase the number of ELL teachers for the district to meet this need; and

**WHEREAS,** the Teaching, Learning and Assessment Department has a need for two additional teachers in this area;

**NOW, THEREFORE BE IT RESOLVED,** that the Williamson County Board of County Commissioners meeting in regular session on January 11, 2016 approve and amend the 2015-2016 General Purpose School Fund budget in the following manner:

<b>Revenue</b>			
141.39000	<b>Unappropriated Fund Balance</b>		<b>\$127,820</b>
<b>Expenditure</b>			
141.71100.511600 (2)	<b>Teachers</b>		<b>\$92,000</b>
141.71100.529900	<b>Benefits (including Ins)</b>		<b>35,420</b>
141.71100.5429933.510	<b>Materials and Supplies (BEP)</b>		<b>400</b>
			<hr/> <b>\$127,820</b>

\_\_\_\_\_  
Commissioner Jeff Ford

Committees Referred to & Action Taken

- 1. School Board Yes\_\_\_\_\_No\_\_\_\_\_
- 2. Education Yes\_\_\_\_\_No\_\_\_\_\_
- 3. Budget Yes\_\_\_\_\_No\_\_\_\_\_
- COMMISSION ACTION TAKEN: Yes\_\_\_\_\_No\_\_\_\_\_

\_\_\_\_\_  
Elaine Anderson - County Clerk

\_\_\_\_\_  
Jack Walton - Commission Chairman

\_\_\_\_\_  
Date

\_\_\_\_\_  
Rogers Anderson - County Mayor

01.16.ELL teachers.docx



RESOLUTION NO. \_\_\_\_\_

Requested by: BOARD OF EDUCATION

**RESOLUTION OF THE WILLIAMSON COUNTY BOARD OF COUNTY COMMISSIONERS' APPROVAL  
OF AN INTENT TO FUND OF \$7,400,000 FOR LAND, DESIGN AND SITE WORK FOR A SOUTH  
ELEMENTARY/MIDDLE SCHOOL**

**WHEREAS,** the Williamson County Board of Commissioners approved an intent to fund in 2011-2012 which included funds for a land purchase in the southern portion of the county for an elementary/middle school; and

**WHEREAS,** the Williamson County Board of Education has been searching and has located 47+ acres of land suitable to construct a school with sewer access; and

**WHEREAS,** based on the current growth and growth projections for this area, there is a need to finalize the purchase and begin design and site work for this building; and

**WHEREAS,** the Williamson County Board of Education has negotiated an agreement to immediately purchase 47 acres for the school site for \$4.4 million; and

**WHEREAS,** said agreement is contingent on appropriate Commission funding approvals; and

**WHEREAS,** as soon as the Board closes on this property there is a need to design and begin site development and therefore an additional \$3 million will be needed for this;

**NOW THEREFORE BE IT RESOLVED** that the Williamson County Board of County Commissioners meeting in regular session on January 11, 2016 approve funding of an amount not to exceed \$7,400,000 for the purchase of land, design and initial site work for this facility and take the appropriate actions as necessary to provide funding; and

**BE IT ALSO FURTHER RESOLVED,** that the County may fund the above noted project in anticipation of the issuance of tax exempt bonds, with the expectation that the County will reimburse itself for any funding with the proceeds of the tax-exempt bond issues; and that this resolution shall be placed in the minutes of the Williamson County Board of County Commissioners and made available for inspection by the general public at the office thereof; and that this resolution constitutes a declaration of official intent under Treas. Reg. §1.150-2.

\_\_\_\_\_  
Commissioner Jeff Ford

**Committees Referred to and Action Taken**

<b>School Board</b>	<b>Yes__</b>	<b>No__</b>
<b>Education</b>	<b>Yes__</b>	<b>No__</b>
<b>Budget</b>	<b>Yes__</b>	<b>No__</b>
<b>Commission</b>	<b>Yes__</b>	<b>No__</b>

\_\_\_\_\_  
Elaine Anderson-County Clerk

\_\_\_\_\_  
Jack Walton- Commission Chairman

\_\_\_\_\_  
Rogers Anderson-County Mayor

\_\_\_\_\_  
Date



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**INTEROFFICE MEMORANDUM**

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**TO: WILLIAMSON COUNTY BOARD OF EDUCATION**  
**FROM: LESLIE HOLMAN, CFO** *LH*  
**SUBJECT: END OF MONTH FINANCIALS**  
**DATE: OCTOBER 8, 2015**

Please find attached the activity statement of our funds as of September 2015. This report will always be a month or so behind depending on when we receive information from the Trustee.

The trustee by law does not have to submit his report until the 10<sup>th</sup> of each month to the various county departments. In heavy tax collection months, he may use that entire time before he submits his report to us so that we can finalize the reconciliation process.

If you have any questions concerning this report, please call me at 472-4022.



**WILLIAMSON COUNTY BOARD OF EDUCATION  
MONTHLY / QUARTERLY BUDGET REPORT  
MONTH ENDING 09/30/2015**

10/08/2015  
8:12AM

		<u>2015/ 2016</u> <u>BUDGET AND</u> <u>AMENDMENTS</u>	<u>2015/ 2016</u> <u>YTD RECEIVED/</u> <u>PAID</u>	<u>2015/ 2016</u> <u>YTD COMMITTED</u> <u>(UNPAID)</u>	<u>2015 / 2016</u> <u>UNCOLLECTED/</u> <u>UNPAID</u>	<u>2015/ 2016</u> <u>% COLLECTED/</u> <u>PAID</u>
<b>141 GENERAL PURPOSE SCHOOL REVENUES</b>						
40110	CURRENT PROPERTY TAX	101,157,012	-	-	101,157,012	- %
40120	TRUSTEE'S COLLECTIONS-PRIOR YR	1,000,000	394,814	-	605,186	39.48 %
40130	CLERK & MASTER COLLECTIONS-PY	550,000	50,432	-	499,568	9.17 %
40140	INTEREST AND PENALTY	250,000	36,814	-	213,186	14.73 %
40161	IN-LIEU OF TAXES-TVA	2,600	-	-	2,600	- %
40162	IN-LIEU OF TAXES-LOCAL	135,000	-	-	135,000	- %
40163	IN-LIEU OF TAXES-OTHER	0	-	-	-	- %
40210	LOCAL OPTION SALES TAX	47,170,000	7,778,306	-	39,391,694	16.49 %
40275	MIXED DRINK TAX	840,000	99,360	-	740,640	11.83 %
40350	INTERSTATE TELECOMM TAX	15,000	2,538	-	12,462	16.92 %
41110	MARRIAGE LICENSES	9,000	1,333	-	7,667	14.81 %
42310	GEN'L SESSIONS-FINES	0	-	-	-	- %
43511	TUITION-REGULAR DAY STUDENTS	220,000	186,386	-	33,614	84.72 %
43513	TUITION-SUMMER SCHOOL	0	5,600	-	(5,600)	- %
43542	CONT FOR INSTR SERV W/OTH LEA	69,000	-	-	69,000	- %
43570	RECEIPTS FROM INDIVIDUAL SCHOO	50,000	-	-	50,000	- %
43581	COMMUNITY SERVICE FEES-CHILDRE	527,000	-	-	527,000	- %
43990	OTH CHGS FOR SERV-TUTORING	0	-	-	-	- %
43990	OTH CHGS FOR SERV	0	-	-	-	- %
43994	OTH CHG FOR SERV-FIELD TRIPS	280,000	21,000	-	259,000	7.50 %
43994	OTH CHG FOR SERV-SUPPLEMENT	0	-	-	-	- %
43999	OTH CHG FOR SERV-SUBS	3,000	-	-	3,000	- %
44110	INVESTMENT INCOME	200,000	20,944	-	179,056	10.47 %
44111	INVEST INCOME-VIRON ENERGY	0	-	-	-	- %
44120	LEASE/RENTALS CHARGES-YMCA	50,000	889	-	49,111	1.78 %
44121	LEASE/RENTALS CHARGES-FSSD	0	-	-	-	- %
44121	LEASE/RENTALS-COMMUNITY USAGE	230,000	44,548	-	185,452	19.37 %
44127	LEASE/RENTALS-CALCULATORS	15,000	-	-	15,000	- %
44127	LEASE/RENTALS-SIMULATOR	0	-	-	-	- %
44146	E-RATE FUNDING	20,000	2,354	-	17,646	11.77 %
44165	COMMODITY REBATES	25,000	-	-	25,000	- %
44170	MISCELLANEOUS REFUNDS	20,000	8,706	-	11,294	43.53 %
44170	MISC REFUNDS-COGENT	0	-	-	-	- %
44520	INSURANCE RECOVERY	0	-	-	-	- %
44530	SALE OF EQUIPMENT	50,000	-	-	50,000	- %
44540	SALE OF PROPERTY	0	-	-	-	- %
44560	DAMAGES RECOVERED FROM INDIV	30,000	2,880	-	27,120	9.60 %
44570	CONTRIBUTIONS AND GIFTS	18,000	16,868	-	1,132	93.71 %
44570	CONT & GIFTS-ROTARY READING RO	0	-	-	-	- %





**WILLIAMSON COUNTY BOARD OF EDUCATION  
MONTHLY / QUARTERLY BUDGET REPORT  
MONTH ENDING 09/30/2015**

10/08/2015  
8:12AM

**141 GENERAL PURPOSE SCHOOL REVENUES**

		2015/ 2016 BUDGET AND AMENDMENTS	2015/ 2016 YTD RECEIVED/ PAID	2015/ 2016 YTD COMMITTED (UNPAID)	2015 / 2016 UNCOLLECTED/ UNPAID	2015/ 2016 % COLLECTED/ PAID
44990	OTHER LOCAL REVENUES	152,000	94,106	-	57,894	61.91 %
44991	OTH LOCAL REVENUES-VERIZON GRT	0	-	-	-	- %
44991	OTH LOCAL REVENUES-GED WRKFRC	0	-	-	-	- %
44991	OTH LOCAL REVENUES-HLPING SCH	1,600	574	-	1,026	35.88 %
44992	OTH LOCAL REVENUES-UNITED WAY	44,896	-	-	44,896	- %
46511	BASIC EDUCATION PROGRAM	119,888,000	23,603,800	-	96,284,200	19.69 %
46512	BASIC EDUCATION PROGRAM-ARRA	0	-	-	-	- %
46515	EARLY CHILDHOOD EDUCATION	482,700	30,283	-	452,417	6.27 %
46515	OTH STATE REV-TOUCHING LIVES	0	-	-	-	- %
46530	ENERGY EFFICIENT SCHOOL INITIA	0	-	-	-	- %
46530	ENERGY EFFICIENT SCHOOL INITIA	0	7,551	-	(7,551)	- %
46550	DRIVER EDUCATION	5,000	-	-	5,000	- %
46590	OTHER STATE EDUCATION FUNDS	360,811	23,572	-	337,239	6.53 %
46590	OTH ST ED-INTERNET CONNECT	0	-	-	-	- %
46591	COOR SCHOOL HEALTH-ARRA	0	-	-	-	- %
46592	INTERNET CONNECTIVITY-ARRA	0	-	-	-	- %
46594	FAMILY RESOURCE CENTERS-ARRA	0	-	-	-	- %
46599	OTH ST ED-ACT/EXPLORE PLAN	0	-	-	-	- %
46610	CAREER LADDER PROGRAM	640,000	1,167	-	638,833	0.18 %
46612	CAREER LADDER PRG-EXTD CONTRAC	0	-	-	-	- %
46615	EXTENDED CONTRACT-ARRA	0	-	-	-	- %
46790	OTHER VOCATIONAL	4,500	-	-	4,500	- %
46851	STATE REVENUE SHARING-TVA	1,035,535	-	-	1,035,535	- %
46980	OTHER STATE GRANTS	0	-	-	-	- %
46981	SAFE SCHOOLS-ARRA	0	-	-	-	- %
46990	OTHER STATE REVENUES	0	-	-	-	- %
47120	ADULT EDUCATION ST GRANT PROGR	0	-	-	-	- %
47139	OTHER VOCATIONAL	0	-	-	-	- %
47143	SPECIAL EDUCATION-GRANTS TO ST	600,000	-	-	600,000	- %
47145	SPECIAL EDUCATION PRESCH GRANT	0	-	-	-	- %
47189	NCLB TEACHER TRAINING	0	-	-	-	- %
47590	OTHER FEDERAL THROUGH STATE	0	-	-	-	- %
47640	ROTC REIMBURSEMENT	368,000	36,757	-	331,243	9.99 %
47990	OTHER DIRECT FEDERAL REVENUE	0	-	-	-	- %
48130	OTHER GOVERNMENTS-CONTRIBUTION	0	-	-	-	- %
48610	DONATIONS-CITIZEN GROUPS	0	-	-	-	- %
49700	INSURANCE RECOVERY	0	50,007	-	(50,007)	- %
49800	TRANSFERS IN	0	-	-	-	- %
49800	TRANSFERS IN-INDIRECT COST	370,000	-	-	370,000	- %



**WILLIAMSON COUNTY BOARD OF EDUCATION  
MONTHLY / QUARTERLY BUDGET REPORT  
MONTH ENDING 09/30/2015**

10/08/2015  
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	2015/ 2016 BUDGET AND AMENDMENTS	2015/ 2016 YTD RECEIVED/ PAID	2015/ 2016 YTD COMMITTED (UNPAID)	2015 / 2016 UNCOLLECTED/ UNPAID	2015/ 2016 % COLLECTED/ PAID
<b>141 GENERAL PURPOSE SCHOOL</b>					
<b>TOTAL REVENUES</b>	<b>276,888,654</b>	<b>32,521,588</b>	<b>-</b>	<b>244,367,066</b>	<b>11.75 %</b>
<b>EXPENDITURES</b>					
71100 REGULAR INSTRUCTION	145,823,251	19,929,572	302,106	125,591,573	13.87 %
71150 ALTERNATIVE INSTRUCTION	457,781	70,110	78	387,594	15.33 %
71200 SPECIAL EDUCATION INSTRUCTION	38,286,763	4,651,641	699,876	32,935,247	13.98 %
71300 VOCATIONAL EDUCATION INSTR	6,063,522	845,126	151,472	5,066,924	16.44 %
71400 STUDENT BODY EDUC PRGM	2,000,000	348,759	433,073	1,218,168	39.09 %
71600 ADULT EDUCATION INSTRUCTION	0	-	-	0	- %
72110 ATTENDANCE	364,207	74,899	-	289,308	20.57 %
72120 HEALTH SERVICES	3,707,492	502,637	4,940	3,199,915	13.69 %
72130 OTHER STUDENT SUPPORT	8,705,683	1,137,880	955,996	6,611,807	24.05 %
72210 INSTRUCTION SUPPORT	8,928,869	1,467,450	51,199	7,410,221	17.01 %
72220 SPECIAL EDUCATION SUPPORT	4,511,977	787,557	186,745	3,537,676	21.59 %
72230 VOCATIONAL SUPPORT	262,173	53,570	503	208,101	20.62 %
72260 ADULT EDUCATION SUPPORT	0	-	-	0	- %
72310 BOARD OF EDUCATION	5,031,351	703,477	12,445	4,315,429	14.23 %
72320 OFFICE OF SUPERINTENDENT	1,653,791	253,946	6,670	1,393,175	15.76 %
72410 OFFICE OF PRINCIPAL	19,034,657	3,652,181	-	15,382,476	19.19 %
72510 FISCAL SERVICES	1,444,450	331,330	12,838	1,100,283	23.83 %
72520 HUMAN SERVICES/PERSONNEL	958,113	191,594	156	766,363	20.01 %
72610 OPERATION OF PLANT	15,081,615	3,117,117	4,132,840	7,831,658	48.07 %
72620 MAINTENANCE OF PLANT	7,434,101	1,285,183	970,874	5,178,044	30.35 %
72710 TRANSPORTATION	14,607,558	1,857,408	282,771	12,467,379	14.65 %
72810 CENTRAL AND OTHER	4,695,694	1,797,585	106,738	2,791,371	40.55 %
73100 FOOD SERVICE	0	-	-	0	- %
73300 COMMUNITY SERVICES	754,388	191,641	4,387	558,360	25.99 %
73400 EARLY CHILDHOOD/PRE K	840,627	117,778	2,348	720,501	14.29 %
76100 REGULAR CAPITAL OUTLAY	0	-	-	0	- %
99100 TRANSFERS OUT	3,000,000	-	-	3,000,000	- %
<b>TOTAL EXPENDITURES</b>	<b>293,648,063</b>	<b>43,368,440</b>	<b>8,318,053</b>	<b>241,961,570</b>	<b>17.60 %</b>





**WILLIAMSON COUNTY BOARD OF EDUCATION  
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		<u>2015/ 2016</u>	<u>2015/ 2016</u>	<u>2015/ 2016</u>	<u>2015 / 2016</u>	<u>2015/ 2016</u>
		<u>BUDGET AND</u>	<u>YTD RECEIVED/</u>	<u>YTD COMMITTED</u>	<u>UNCOLLECTED/</u>	<u>% COLLECTED/</u>
		<u>AMENDMENTS</u>	<u>PAID</u>	<u>(UNPAID)</u>	<u>UNPAID</u>	<u>PAID</u>
<b>142 SCHOOL FEDERAL PROJECTS</b>						
<b>REVENUES</b>						
47131	CARL PERKINS VOC ED	291,627	28,904	-	262,723	9.91 %
47139	OTHER VOCATIONAL	26,000	-	-	26,000	-
47141	NCLB TITLE I	1,552,857	206,930	-	1,345,927	13.33 %
47142	NCLB TITLE V	0	-	-	-	-
47143	SPECIAL EDUCATION-GRANTS TO ST	5,717,034	929,927	-	4,787,108	16.27 %
47145	SPECIAL EDUCATION PRESCH GRANT	69,721	7,762	-	61,959	11.13 %
47146	ENGLISH LANGUAGE ACQUISITION	79,957	12,686	-	67,271	15.87 %
47147	SAFE & DRUG-FREE SCHLS-ST GRT	0	-	-	-	-
47149	ED FOR HOMELESS CHLD & YOUTH	15,777	3,331	-	12,445	21.12 %
47189	NCLB TEACHER TRAINING	377,177	86,802	-	290,375	23.01 %
47311	RACE TO THE TOP - ARRA	0	-	-	-	-
47590	OTHER FEDERAL THROUGH STATE	0	-	-	-	-
49800	TRANSFERS IN	0	-	-	-	-
<b>TOTAL REVENUES</b>		<b>8,130,150</b>	<b>1,276,343</b>	<b>-</b>	<b>6,853,807</b>	<b>15.70 %</b>
<b>EXPENDITURES</b>						
71100	REGULAR INSTRUCTION	1,383,491	187,743	-	1,195,747	13.57 %
71200	SPECIAL EDUCATION INSTRUCTION	4,471,295	756,400	118,989	3,595,906	19.58 %
71300	VOCATIONAL EDUCATION INSTR	200,968	24,274	28,223	148,471	26.12 %
72120	HEALTH SERVICES	706,998	113,617	-	593,381	16.07 %
72130	OTHER STUDENT SUPPORT	122,453	8,972	425	113,055	7.67 %
72210	INSTRUCTION SUPPORT	580,210	140,659	9,785	429,767	25.93 %
72220	SPECIAL EDUCATION SUPPORT	401,993	87,466	-	314,527	21.76 %
72230	VOCATIONAL SUPPORT	13,751	755	-	12,996	5.49 %
72410	OFFICE OF PRINCIPAL	0	-	-	0	-
72710	TRANSPORTATION	100,000	-	99,530	470	99.53 %
72810	CENTRAL AND OTHER	0	-	-	0	-
99100	TRANSFERS OUT	148,991	4,191	-	144,800	2.81 %
<b>TOTAL EXPENDITURES</b>		<b>8,130,150</b>	<b>1,324,078</b>	<b>256,951</b>	<b>6,549,121</b>	<b>19.45 %</b>



**WILLIAMSON COUNTY BOARD OF EDUCATION  
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		<u>2015/ 2016</u> <u>BUDGET AND</u> <u>AMENDMENTS</u>	<u>2015/ 2016</u> <u>YTD RECEIVED/</u> <u>PAID</u>	<u>2015/ 2016</u> <u>YTD COMMITTED</u> <u>(UNPAID)</u>	<u>2015 / 2016</u> <u>UNCOLLECTED/</u> <u>UNPAID</u>	<u>2015/ 2016</u> <u>% COLLECTED/</u> <u>PAID</u>
<b>143 CENTRAL CAFETERIA</b>						
<b>REVENUES</b>						
43521	LUNCH PAYMENTS-CHILDREN	5,369,000	2,328,412	-	3,040,588	43.37 %
43522	LUNCH PAYMENTS-ADULTS	230,000	65,555	-	164,445	28.50 %
43523	INCOME FROM BREAKFAST	160,000	1,190	-	158,810	0.74 %
43525	A LA CARTE SALES	3,288,790	41,931	-	3,246,859	1.27 %
43525	A LA CARTE SALES-CATER	50,000	14,050	-	35,950	28.10 %
44110	INVESTMENT INCOME	4,200	656	-	3,544	15.62 %
44170	MISCELLANEOUS REFUNDS	4,000	6,226	-	(2,226)	155.65 %
46520	SCHOOL FOOD SERVICE	103,742	-	-	103,742	-
46590	OTHER STATE EDUCATION FUNDS	0	-	-	-	-
46990	OTHER STATE REVENUES	0	-	-	-	-
47110	USDA COMMODITIES	500,000	-	-	500,000	-
47111	USDA SCHOOL LUNCH PROGRAM	2,327,800	430,450	-	1,897,350	18.49 %
47113	USDA SCHOOL BREAKFAST PROGRAM	288,400	57,391	-	231,009	19.90 %
47114	USDA-OTHER	0	-	-	-	-
47590	OTHER FEDERAL THROUGH STATE	0	-	-	-	-
<b>TOTAL REVENUES</b>		<b>12,325,932</b>	<b>2,945,861</b>	<b>-</b>	<b>9,380,071</b>	<b>23.90 %</b>
<b>EXPENDITURES</b>						
73100	FOOD SERVICE	11,851,388	2,078,595	1,735,647	8,037,147	32.18 %
99100	TRANSFERS OUT	250,000	-	-	250,000	-
<b>TOTAL EXPENDITURES</b>		<b>12,101,388</b>	<b>2,078,595</b>	<b>1,735,647</b>	<b>8,287,147</b>	<b>31.52 %</b>



**WILLIAMSON COUNTY BOARD OF EDUCATION  
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		<u>2015/ 2016 BUDGET AND AMENDMENTS</u>	<u>2015/ 2016 YTD RECEIVED/ PAID</u>	<u>2015/ 2016 YTD COMMITTED (UNPAID)</u>	<u>2015 / 2016 UNCOLLECTED/ UNPAID</u>	<u>2015/ 2016 % COLLECTED/ PAID</u>
<b>146 EXTENDED SCHOOL PROGRAM</b>						
<b>REVENUES</b>						
43581	COMMUNITY SERVICE FEES-CHILDRE	3,515,000	1,084,756	-	2,430,244	30.86 %
43581	COMM SVC FEE-CHILDCARE CCD FEE	23,400	7,982	-	15,418	34.11 %
43581	COMM SVC FEE-ELEM WORLD LANGU	187,050	79,126	-	107,924	42.30 %
43581	COMM SVC FEE-ELWP CCD FEE	0	1,822	-	(1,822)	-
43991	OTH CHG FOR SERV-PARENT PD FEE	0	-	-	-	-
44110	INVESTMENT INCOME	1,000	324	-	676	32.44 %
44170	MISCELLANEOUS REFUNDS	0	-	-	-	-
<b>TOTAL REVENUES</b>		<b>3,726,450</b>	<b>1,174,010</b>	<b>-</b>	<b>2,552,440</b>	<b>31.50 %</b>
<b>EXPENDITURES</b>						
73100	FOOD SERVICE	0	-	-	0	-
73300	COMMUNITY SERVICES	4,285,644	1,046,468	104,485	3,134,692	26.86 %
99100	TRANSFERS OUT	83,010	-	-	83,010	-
<b>TOTAL EXPENDITURES</b>		<b>4,368,654</b>	<b>1,046,468</b>	<b>104,485</b>	<b>3,217,702</b>	<b>26.35 %</b>



**WILLIAMSON COUNTY BOARD OF EDUCATION  
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		<u>2015/ 2016 BUDGET AND AMENDMENTS</u>	<u>2015/ 2016 YTD RECEIVED/ PAID</u>	<u>2015/ 2016 YTD COMMITTED (UNPAID)</u>	<u>2015 / 2016 UNCOLLECTED/ UNPAID</u>	<u>2015/ 2016 % COLLECTED/ PAID</u>
<b>177 EDUCATION CAPITAL PROJECTS</b>						
<b>REVENUES</b>						
44110	INVEST INCOME-GO BONDS2010	0	27	-	(27)	- %
44110	INVEST INCOME-CO SCH BOND	0	60	-	(60)	- %
44110	INVEST INCOME-GO BOND 2009B	0	13	-	(13)	- %
44110	INVEST INCOME-CO SCH BOND 2009	0	3	-	(3)	- %
44110	INVEST INCOME-GO ANT NOT 2012a	0	-	-	-	- %
44110	INVEST INCOME-CO ANT NOTE 2012	0	-	-	-	- %
44110	INVEST INCOME-CO BAN2013B	0	-	-	-	- %
44110	INVEST INCOME-GO BAN2013A	0	-	-	-	- %
44110	INVEST INCOME-GO SCH BOND 2013	0	1,038	-	(1,038)	- %
44111	INVEST INCOME-CO SCH BOND 2013	0	1,392	-	(1,392)	- %
44111	INVEST INCOME-GO SCH BOND 2014	0	12,314	-	(12,314)	- %
44111	INVEST INCOME-CO SCH BND 2014A	0	14,212	-	(14,212)	- %
44111	INVEST INCOME-GO SCH BND 2015A	0	12,308	-	(12,308)	- %
44111	INVEST INCOME-CO SCH BND 2015A	0	6,252	-	(6,252)	- %
44170	MISCELLANEOUS REFUNDS	0	-	-	-	- %
48130	OTHER GOVERNMENTS-CONTRIBUTION	0	-	-	-	- %
48131	OTH GOV-CONTRIBUTIONS GENERAL	0	-	-	-	- %
48132	OTH GOV-CONTRIBUTIONS RURAL	0	-	-	-	- %
49800	TRANSFERS IN	0	-	-	-	- %
49801	TRANSFERS IN - GENERAL DEBT	0	-	-	-	- %
49802	TRANSFERS IN - RURAL DEBT	0	-	-	-	- %
<b>TOTAL REVENUES</b>		<b>0</b>	<b>47,619</b>	<b>-</b>	<b>(47,619)</b>	<b>- %</b>
<b>EXPENDITURES</b>						
91300	EDUCATION CAPITAL OUTLAY	0	17,420,464	30,217,760	(47,638,223)	- %
<b>TOTAL EXPENDITURES</b>		<b>0</b>	<b>17,420,464</b>	<b>30,217,760</b>	<b>(47,638,223)</b>	<b>- %</b>

**Purchasing Department**  
 1320 West Main Street Suite 202  
 Franklin, Tennessee 37064-3700  
 Phone (615) 472-4079  
 Fax (615) 595-4869



**To:** Leslie Holman *[Signature]*  
**From:** Kirk Elliott  
**Date:** November 2, 2015  
**RE:** Purchasing Report

**Contains bid projects for the month of October, 2015**

The following is a summary of pertinent bid data for inclusion with the Board Materials to be reviewed at the next meeting. The summary is in order of ascending bid sequence numbers and not necessarily by date. Pursuant to Board Policy this summary reports recent RFB's (Request for Bids) and / or RFP's (Request for Proposals) that were administered by the WCS Purchasing Department. As always any purchasing - bid project that may require Board action should appear on the Board Agenda. The projects listed below do not require Board action at the present time and are listed here for your information. If further details are needed please contact the Purchasing Department to review any of the related bid - project files. In addition to the projects listed in this monthly report the WCS Purchasing Department continues to review, approve and process numerous daily purchase orders that encompass day to day operations as well as negotiate renewals of previously bid contracts.

<b>RFB # 990 - A</b>	<b>District Vehicles for Maintenance Department</b>	
<b>Project</b>	This project consist of procuring vehicles for the WCS Maintenance Department. These vehicles are for both replacement and growth.	
<b>Department</b>	Purchasing	
<b>Advertised</b>	Sunday, September 6, 2015 in the Tennessean	
<b>Bid Opening</b>	Wednesday, October 7, 2015 at 2:30 pm	
<b>Bidders - Directly Solicited by WCS</b>	<b>Name of Company</b>	<b>Bid Price</b>
	Freeland Chevrolet	<b>Total for 8 heavy duty vehicles / service bodies &amp; toppers \$263,245.00</b>
	Tennessee Fleet Sales	No Bid
	Dobbs Ford	No Bid
	Chrysler Dodge Jeep Ram / Columbia	No Bid
	Sam Swope Auto	No Bid
	Nashville Dodge	No Bid
	Walker Chevrolet	No Bid
	Darrel Waltrip of Franklin	No Bid
	Nissan of Cool Springs	No Bid
	Mid - Tenn Ford Nashville	No Bid
<b>Awarded</b>	<b>Freeland Chevrolet</b>	

<b>RFB # 994</b>	<b>Williamson County Schools Annual Surplus Auction</b>	
<b>Project</b>	Williamson County Schools Annual Surplus Auction, was held in conjunction with the Williamson County Government, at the WC Government Warehouse located at 306 Beasley Drive, Franklin, TN.	
<b>Department</b>	Purchasing	
<b>Advertised</b>	Sunday, September 6, 2015 in the Tennessean	
<b>Auction Date</b>	Saturday, October 3, 2015 beginning at 9:00 am	
	The Auction was held on Saturday morning October 3, 2015. Various old, used items accumulated during the past year from WCS School locations and Departments were sold. Items included multiple used buses, vehicles, furniture, desk, chairs, food service equipment and other items as detailed in the board packet.	
<b>Total sales (after Auctioneer fee's were deducted) resulted in revenue to WCS of approximately \$53,010.36</b>		
<b>RFB # 996</b>	<b>Lavatory Wash Sinks and Related Plumbing Fixtures</b>	
<b>Project</b>	The unit prices provided for this project will allow the WCS Maintenance Department to replace worn lavatories and wash sinks along with faucets and plumbing fixtures throughout the district.	
<b>Department, Director</b>	Maintenance, Mark Samuels	
<b>Advertised</b>	Sunday, October 11, 2015 in the Tennessean	
<b>Bid Opening</b>	Friday, October 23, 2015 at 2:30 pm	
<b>Bidders - Directly Solicited by WCS</b>	<b>Name of Company</b>	<b>Total Base Bid for All Items</b>
	Parthenon Plumbing Company	No Bid
	<b>Fergusons Plumbing Supply</b>	<b>\$9,493.50</b>
	Kenny Pipe & Supply	\$9,909.10
	Noland Plumbing Co.	No Bid
	American Plumbing Co.	No Bid
	Steinhouse Supply Co.	\$10,150.00
	ABC Plumbing Supply	No Bid
	Nashville Winnelson Co.	No Bid
	Chris Mor Plumbing Co.	\$9,895.65
Additional Bidders who Requested & Received documents after viewing public newspaper advertisement, or advertisement on the WCS website	Southern Pipe Co.	\$9,692.14
<b>Awarded</b>	<b>Fergusons Plumbing Supply</b>	