

SCHOOL BOARD WORK SESSION COMMITTEE  
 AGENDA  
 Thursday, October 17, 2013  
 6:00 p.m.  
Carolyn Campbell Conference Room

<b>TIME/TAB</b>	<b>ITEM</b>	<b>PERSON RESPONSIBLE</b>	<b>PURPOSE</b>
Tab 1/pg 5 2 Minutes	<b>Board Policy Revisions, 2<sup>nd</sup> Reading</b> <ul style="list-style-type: none"> <li>• 5.115 - Transfer</li> </ul>	Jason Golden	Consent Agenda Items
Tab 1/pg 17-29 5 Minutes	<b>Field Trip Fee Requests</b>	Mike Looney	Consent Agenda Item
Tab 1/pg 31 3 Minutes	<b>Increase in Special Education Rate for Substitutes</b>	Lee Anne Bruce Boone	Consent Agenda Item
Tab 1/pg 33-47 5 Minutes	<b>2013-2014 K-12 Social Studies Textbook Adoption Committee Membership</b>	Tim Gaddis	Consent Agenda Item
Tab 1/pg 49-50 5 Minutes	<b>2014-2015 Budget Timeline</b>	Leslie Holman	Consent Agenda Item
5 Minutes	Facilities & Construction Update	Kevin Fortney	Information
Tab 2/pg 51-82 45 Minutes	<b>Superintendent's Report</b> <i>Annual Agenda Items- Strategic Plan</i> <ul style="list-style-type: none"> <li>✓ <i>Report for Technology, Planning &amp; Zoning &amp; Finance</i></li> <li>• TCAP Testing Window</li> <li>• Strategic Plan</li> <li>• Rezoning Recommendations for 2014-2015</li> </ul>	Mike Looney	Information
Tab 2/pg 85-84 20 Minutes	<b>Board Chairman's Report</b> <ul style="list-style-type: none"> <li>• Board Norms and Mores</li> <li>• Board Member Topics for Discussion</li> </ul>	Pat Anderson	Information for Discussion
Tab 3/pg 85-88 10 Minutes	<b>Board Policy Revisions, 1<sup>st</sup> Reading</b> <ul style="list-style-type: none"> <li>• 1.403 - Board Meeting Agendas</li> <li>• 4.60511 - Graduation with Honors or Distinction - Editorial Only</li> </ul>	Jason Golden	Info for Board Agenda Items
5 Minutes	Update on Current Budget Status	Leslie Holman	Information
Tab 3/pg 89-91 3 Minutes	<b>2013-2014 GPSF Budget Amendment</b> <ul style="list-style-type: none"> <li>• PTO Position</li> </ul>	Leslie Holman	Info for Board Agenda Items
Tab 3/pg 93-95 5 Minutes	<b>Intra-Category Transfers</b> <ul style="list-style-type: none"> <li>• Destination Imagination</li> <li>• Centennial &amp; Fairview High Fields</li> </ul>	Leslie Holman	Info for Board Agenda Items
Tab 3/pg 97-100 10 Minutes	<b>Code of Ethics</b>	Pat Anderson	Info for Board Agenda Items
Tab 3/pg 101-102 10 Minutes	<b>Five Year Capital Outlay Plan 2013-2018</b>	Mike Looney	Info for Board Agenda Items
Tab 4	Monthly Reports & Miscellaneous Info		





1320 West Main Street, Suite 202

Franklin, TN 37064-3700

The Williamson County Board of Education will meet in regular session on Monday, October 21, 2013 at **6:30 p.m.** in the Auditorium of the Williamson County Administrative Complex.

## AGENDA

- ❖ **Call to Order**
  - Pledge of Allegiance
  
- ❖ **Approval of Agenda**
  
- 1. **Consent Agenda**
  - a. Approval of School Board Meeting Minutes
    - September 16, 2013
  - b. Approval of Board Policy Revisions, *2<sup>nd</sup> Reading*
    - i. 5.115 - Transfer
  - c. Approval of Recommendations for Field Trip Fee Requests
  - d. Approval of Recommendation for Increase in Special Education Rate for Substitutes
  - e. Approval of 2013-2014 K-12 Social Studies Textbook Adoption Committee Membership Recommendation
  - e. Approval of 2014-2015 Budget Timeline
  
- ❖ **Items of Particular Public Interest**
  - a. Public Comment
  
- 2. **Communications to the Board**
  - a. Superintendent's Report
    - Reward Schools
    - District Update
    - Student Spotlight
    - Teacher/Staff Spotlight
  - b. Board Chairman's Report
  
- ❖ **Unfinished Business**
  
- 3. **New Business**

*Anyone requesting accommodation due to disabilities should contact Wayne Franklin, ADA Coordinator, at 790-5466. This request, if possible, should be made three (3) working days prior to the meeting.*

- a. Board Policy Revisions, *1<sup>st</sup> Reading*
  - i. 1.403 - Board Meeting Agendas
  - ii. 4.60511 - Graduation with Honors or Distinction - Editorial Only
- b. 2013-2014 General Purpose School Fund Budget Amendments
  - i. PTO Position
- c. Intra-Category Transfers
  - i. Destination Imagination
  - ii. Centennial & Fairview High Fields
- d. Code of Ethics
- e. Five Year Capital Outlay Plan 2013-2018

❖ **Adjournment**

**4. Monthly Reports and Miscellaneous Information**

**SCHEDULED MEETINGS:**

**October 17 – Board Work Session, 6:00 p.m., Carolyn Campbell Room**

**October 21 – School Board Meeting, 6:30 p.m., Administrative Complex Auditorium**

**October 22 – “Let’s Talk School” Meeting, 6:00 -7:30 p.m., Independence High**

**October 28 – Education Committee Meeting, 5:30 p.m., Administrative Complex Auditorium**

***\*October 28 - Board Policy Committee Meeting, 6:00 p.m., Carolyn Campbell Room***

**October 29 – “Let’s Talk School” Meeting, 6:00 -7:30 p.m., Ravenwood High**

**November 2 - School Board Training, 8:00 a.m. - 4:00 p.m., Carolyn Campbell Room**

**November 4 - CC Budget Committee Meeting, 4:30 p.m., Executive Conference Room**

***\*November 12 – County Commission Meeting, 7:00 p.m., Administrative Complex Auditorium***

**November 14 - Board Work Session, 6:00 p.m., Carolyn Campbell Room**

**November 18 - School Board Meeting, 6:30 p.m., Administrative Complex Auditorium**



MINUTES

WILLIAMSON COUNTY BOARD OF EDUCATION

REGULAR MEETING

September 16, 2013

A. Call to Order

The Williamson County Board of Education met in regular session on Monday, September 16, 2013 in the Williamson County Administrative Complex Auditorium.

1. Pledge of Allegiance

Superintendent Mike Looney called the meeting to order at 6:30 p.m.

The pledge of allegiance was led by Dr. Looney, after which the Board observed a moment of silence.

Members Present .....11

Kenneth Peterson	1 <sup>st</sup> District	Robert Hullett	7 <sup>th</sup> District
Janice Mills	2 <sup>nd</sup> District	Pat Anderson	8 <sup>th</sup> District
- - -	3 <sup>rd</sup> District	Rick Wimberly	9 <sup>th</sup> District
Tim McLaughlin	4 <sup>th</sup> District	Eric Welch	10 <sup>th</sup> District
Gary Anderson	5 <sup>th</sup> District	Mark Gregory	11 <sup>th</sup> District
Cherie Hammond	6 <sup>th</sup> District	Vicki Vogt	12 <sup>th</sup> District

Members Absent .....1

P. J. Mezera           3<sup>rd</sup> District

2. Election of School Board Chairman

Superintendent Looney opened the floor for nominations for School Board Chairman.

Kenneth Peterson nominated Robert Hullett for Board Chairman.

Gary Anderson nominated Pat Anderson for Board Chairman.

Rick Wimberly moved that nominations cease. Janice Mills seconded the motion.

Superintendent Looney called for a voice vote to cease nominations.

Action: Motion Carried Unanimously

Dr. Looney explained the voting would be done by a show of hands in the order of nomination and recorded. Board members were allowed to vote for only one candidate during each round of voting, with seven votes required to elect a chairman.

Voting for Robert Hullett as Chairman were Kenneth Peterson, Tim McLaughlin, Cherie Hammond and Robert Hullett.

Voting for Pat Anderson were Janice Mills, Gary Anderson, Pat Anderson, Rick Wimberly, Eric Welch, Mark Gregory and Vicki Vogt.

Pat Anderson was re-elected as School Board Chairman and presided during the remaining meeting.

Chairman Anderson thanked the Board for their confidence in her leadership.

3. Election of School Board Vice Chairman

Chairman Anderson opened the floor for nominations for School Board Vice Chairman.

Janice Mills nominated Gary Anderson for Vice Chairman.

Mark Gregory nominated Cherie Hammond for Vice Chairman.

Kenneth Peterson nominated Robert Hullett for Vice Chairman.

Tim McLaughlin moved that the nominations cease. Kenneth Peterson seconded the motion.

Chairman Anderson called for a voice vote to cease nominations.

Action: Motion Carried Unanimously

Voting for Gary Anderson were Janice Mills, Gary Anderson, Pat Anderson, Rick Wimberly and Vicki Vogt.

Voting for Cherie Hammond were Tim McLaughlin and Mark Gregory.

Voting for Robert Hullett were Kenneth Peterson, Cherie Hammond, Robert Hullett and Eric Welch.

Since no one received seven votes a vice chairman was not elected.

Jason Golden explained that Tennessee law does not require the Board to have a vice chairman; however, it has been the practice of this Board to elect a vice chairman. The custom is to have a revote in which a vote is possibly changed or a nominee can withdraw his/her name for consideration.

Ms. Hammond withdrew her name and another vote was taken.

Voting for Gary Anderson were Janice Mills, Gary Anderson, Pat Anderson, Rick Wimberly, Mark Gregory and Vicki Vogt.

Voting for Robert Hullett were Kenneth Peterson, Tim McLaughlin, Cherie Hammond, Robert Hullett and Eric Welch.

As a result neither of the individuals received the necessary seven votes.

Mr. McLaughlin shared the importance of having a vice chairman and asked for another vote.

Voting for Gary Anderson were Janice Mills, Tim McLaughlin, Gary Anderson, Pat Anderson, Rick Wimberly, Eric Welch, Mark Gregory and Vicki Vogt.

Voting for Robert Hullett were Kenneth Peterson, Cherie Hammond and Robert Hullett.

Gary Anderson was re-elected Board Vice Chairman.

B. Approval of Agenda

Chairman Anderson noted there were a few changes and additions before approving the agenda, including the Consent Agenda. At the Work Session Board members received an addition to the Consent Agenda, Approval of McKinney-Vento Act, Education of Homeless Children and Youth Grant Program. Under New Business the memo on Budget Amendments in the first paragraph of Ladders to HOPE, the next to the last sentence should read: “The *District* is raising money for 800 computers, half of which is being collected by the *District*.” In the resolution for Ladders to HOPE, the fourth WHEREAS the dollar amount of donations should be **\$98,245**.

There being no further additions or corrections Ms. Mills moved to approve the agenda, including the Consent Agenda, as presented. Mr. Welch seconded the motion.

Chairman Anderson called for a voice vote on the motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
- - -		Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Motion Carried.

Chairman Anderson read the approved Consent Agenda to the audience.

C. Consent Agenda (as approved above)

1. Approval of School Board Meeting Minutes
  - August 19, 2013
2. Approval of Recommendations for Field Trip Fee Requests
3. Approval of 2013-2014 Extended Contract Program Proposal
4. Approval of Calendar Committee Membership
5. Approval of Disposal of Surplus Property
6. Approval of Consultant Contract over \$10,000
7. Approval of McKinney-Vento Act, Education of Homeless Children and Youth Grant Program

D. Items of Particular Public Interest

1. Public Comment

Chairman Anderson noted no one had requested to address the Board.

E. Communications to the Board

1. Superintendent's Report

Dr. Looney shared that he had received a letter from Governor Bill Haslam acknowledging the letter the governor received signed by a significant number of superintendents across the state. He also shared with the Board our current enrollment numbers of 33,904 students.

- Student Spotlight

Four students from Ravenwood High School were recognized with Student Spotlights. Gene Li was selected to the National Association of Music Educators All-National Honors Orchestra. His teacher is Allison Cowan. Venkata Amarthaluru received the AP Scholar Award for Tennessee. Only one male and one female are selected for the honor. Niman Mann was elected to Girls Nation and Nikhal Basutkar was elected to Boys Nation. Only two girls and two boys are selected for this honor.

2. Board Chairman's Report

Chairman Anderson thanked Summit High for hosting First Camp. She also praised the district's high school and middle school bands for excellent performances at the Annual Band Exhibition.

F. Unfinished Business

There was no unfinished business before the Board.

G. New Business

1. 2013-2014 General Purpose School Fund Budget Amendments

a. Ladders to Hope Donations

Chairman Anderson called on Superintendent Looney who recommended approval of a resolution appropriating \$98,245 for computers from funds donated through the Ladders to HOPE senior project.

Mr. Wimberly moved to approve the recommendation and Mr. Hullett seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
---	---	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 11; No, 0; Abstain, 0; Motion Carried

b. Scarlett Grant

Chairman Anderson called on Superintendent Looney who recommended approval of a resolution appropriating \$10,000 for Fairview Elementary for a 2014 summer project received from the Scarlett Family Foundation grant.

Ms. Mills moved to approve the recommendation and Ms. Vogt seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
---	---	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 11; No, 0; Abstain, 0; Motion Carried

c. LEAP Grant

Chairman Anderson called on Superintendent Looney who recommended approval of a resolution appropriating \$45,572 received from the LEAP grant from state lottery funds for an afterschool tutoring program at Centennial High School.

Mr. Welch moved to approve the recommendation and Ms. Vogt seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
---	---	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 11; No, 0; Abstain, 0; Motion Carried

2. Intra-Category Budget Transfer

a. Computers for Tutoring

Chairman Anderson called on Superintendent Looney who recommended approval of an intra-category budget transfer up to \$196,245 from the tutoring account to the equipment line.

Mr. Hullett moved to approve the recommendation and Mr. Welch seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	No	Pat Anderson	Yes
---	---	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	No	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 9; No, 2; Abstain, 0; Motion Carried

3. 2013-2014 General Purpose School Fund Budget Resolution to County Commission

a. New Teachers

Chairman Anderson called on Superintendent Looney who recommended approval of a resolution appropriating \$664,798 for twelve new teaching positions.

Mr. Hullett moved to approve the recommendation and Mr. Peterson seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
---	---	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 11; No, 0; Abstain, 0; Motion Carried

4. 2013-2014 Central Cafeteria Fund Budget Amendment

a. Food Service Equipment

Chairman Anderson called on Superintendent Looney who recommended approval of a resolution appropriating \$125,000 Central Cafeteria Fund balance for replacement, renovation and new equipment at Grassland Middle School.

Ms. Vogt moved to approve the recommendation and Mr. Wimberly seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
---	---	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 11; No, 0; Abstain, 0; Motion Carried

5. 2013-2014 Extended School Program Fund Budget Amendment

a. New Program

Chairman Anderson called on Superintendent Looney who recommended approval of a resolution appropriating \$131,593 in the Extended School Program fund for additional expenses for new programs.

Ms. Mills moved to approve the recommendation and Mr. McLaughlin seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
---	---	Rick Wimberly	Yes

Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 11; No, 0; Abstain, 0; Motion Carried

6. Potential Litigation Against Tennessee Department of Education for Refusal to Allow Coding Corrections

Chairman Anderson called on Superintendent Looney who asked for approval allowing him to pursue litigation against the Tennessee Department of Education for refusal to allow coding corrections.

Mr. Welch moved to approve the recommendation and Mr. Hullett seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
---	---	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 11; No, 0; Abstain, 0; Motion Carried

7. Tenure Recommendations of Superintendent to Board

Chairman Anderson called on Superintendent Looney who recommended approval of tenure recommendations for eleven educators who had attained tenure, resigned, rejoined the district and then completed the two-year probationary period.

Mr. McLaughlin moved to approve the recommendation and Mr. Hullett seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
---	---	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Abs
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 10; No, 0; Abstain, 1; Motion Carried



H. Adjournment

There being no further business to come before the Board, Chairman Anderson adjourned the meeting at 7:46 p.m.



# Williamson County Board of Education



**Adopted Date:**  
9/17/01

5.115

TRANSFER

2<sup>nd</sup> Reading  
10/21/13

1 The ~~Director~~ Superintendent, when necessary for the efficient operation of the school system, may  
2 transfer a teacher from one location to another within the school system, or from one type of work  
3 to another for which the teacher is qualified and licensed, provided that transfer shall be acted upon  
4 in accordance with Board policy. ~~and any locally negotiated agreement.~~ The ~~Director of Schools~~  
5 Superintendent or designee shall discuss all transfers with the affected employees prior to the  
6 transfer.  
7

8  
9 All employee requests for transfer shall be submitted to the ~~Director of Schools~~ Superintendent in  
10 writing on forms provided by the district.  
11

12  
13 Legal References:

- 14 TCA 49-5-510
  - 15 TCA 49-5-501
  - 16 TCA 49-2-301
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Trip ID	Trip Date	Return Date	Approved	Origin	Trip Name	Trip Type	Activity Type	#	Destination
1307	10/11/2013	10/11/2013	9/25/2013	Allendale Elementary	Allendale SACC Lucky Ladd	SACC Trip	SACC	75	Lucky Ladd Farm
<b>Notes/Fees</b> Actual departure time from school is 8:00am									
1207	10/23/2013	10/23/2013	10/4/2013	Bethesda Elementary	BES-Rucker	Academic Field Trip	2nd grade	89	Traveler's Rest
<b>Notes/Fees</b> Total Cost per student/\$9.00									
1208	11/1/2013	11/1/2013	10/4/2013	Bethesda Elementary	BES-Peck	Academic Field Trip	2nd grade	89	Nashville Children's Theater
<b>Notes/Fees</b> Total Cost per student/\$11.25									
1029	9/14/2013	9/14/2013	9/11/2013	Brentwood High	BHS Quiz Bowl	Academic Field Trip	9th - 12th grade	5	WZTV_WNABTV
<b>Notes/Fees</b> Cost/Student: \$0.00This is a last minute schedule event for a tv taping.									
1029	9/14/2013	9/14/2013	9/19/2013	Brentwood High	BHS Quiz Bowl	Academic Field Trip	9th - 12th grade	5	WZTV_WNABTV
<b>Notes/Fees</b> Cost/Student: \$0.00This is a last minute schedule event for a tv taping.									
1302	9/27/2013	9/27/2013	9/24/2013	Brentwood High	BHS Student Training	Academic Field Trip	Student Training	3	Central Office
<b>Notes/Fees</b> Compass Student Training									
1002	9/28/2013	9/28/2013	9/11/2013	Brentwood High	Forensic Team	Academic Field Trip	Forensics	55	Portland High
<b>Notes/Fees</b> Cost/Student: \$0.00Andi Teran requested driver. Pick up in East Parking Lot (in front of baseball field) by first set of double doors. ACTUAL DEPARTURE time is 6:30 AM and return time is 7:00 PM									
1003	10/5/2013	10/5/2013	9/11/2013	Brentwood High	Forensic Team	Academic Field Trip	Forensics	55	White House High School
<b>Notes/Fees</b> Cost/Student: \$0.00Andi Teran requested driver. Pick up in East Parking Lot (in front of baseball field) by first set of double doors. ACTUAL DEPARTURE time is 6:30 AM and return time is 7:00 PM									
1005	10/12/2013	10/12/2013	9/11/2013	Brentwood High	Forensic Team	Academic Field Trip	Forensics	0	Brentwood High
<b>Notes/Fees</b> Cost/Student: \$0.00BHS is hosting the NFL Congressional Debate. BHS students will drive themselves to school.									
1008	10/19/2013	10/19/2013	9/11/2013	Brentwood High	Forensic Team	Academic Field Trip	Forensics	0	Ravenwood High
<b>Notes/Fees</b> Cost/Students: \$0.00Students and parents are driving themselves to Ravenwood. Actual departure time is 7:00 AM and actual return time is 6:00 PM.									
1114	10/24/2013	10/29/2013	9/12/2013	Brentwood High	Bowling Match	Athletic Trip		20	Franklin Lanes
<b>Notes/Fees</b> Cost/Student: \$0.00Trip does not require a bus, but will actually start at 3:30.									
1400	10/24/2013	10/24/2013	10/3/2013	Brentwood High	PJP2 - Math Contest	Academic Field Trip	9th - 12th grade	35	Pope John Paul II High School
<b>Notes/Fees</b> Cost/Student: \$0.00We need to leave at 2:45 PM from the front of BHS and will return around 6:30 PM. Students from BMS will go with us.									
1009	11/2/2013	11/2/2013	9/11/2013	Brentwood High	Forensic Team	Academic Field Trip	Forensics	55	Henry County High School
<b>Notes/Fees</b> Cost/Student: \$0.00Andi Teran requested driver. Pick up in East Parking Lot (in front of baseball field) at the first set of double doors. ACTUAL departure time 5:30 AM and actual return time is 7:30 PM.									
1275	11/7/2013	11/7/2013	9/25/2013	Brentwood High	Peace Slam	Academic Field Trip	9th - 12th grade	30	Nashville First Church of the Nazarene
<b>Notes/Fees</b> Cost/Student: \$24.00Sharing Bus with BMS (BHS will pay full cost--BMS to reimburse)									
1440	11/7/2013	11/7/2013	10/7/2013	Brentwood High	MTVA mid-state	Academic Field Trip	9th - 12th grade	8	Christ Church
<b>Notes/Fees</b> Cost/Student: \$0.00									
1175	11/8/2013	11/8/2013	9/16/2013	Brentwood High	Power of the Pen Writers' Conf	Academic Field Trip	School Wide	2	Williamson County Professional Devel
<b>Notes/Fees</b> Cost/Student: \$0.00No bus transportaion is needed.									
1401	11/13/2013	11/14/2013	10/3/2013	Brentwood High	Pro2Serve Math Trip	Academic Field Trip	9th - 12th grade	12	UT Knoxville
<b>Notes/Fees</b> Cost/Student: \$0.00We will need to leave from Brentwood Baptist Church rear parking lot at 3:30 pm on November 13 and will return to Brentwood Baptist Church parking lot on November 14 around 8:00 PM. We are sharing a bus with Ravenwood High and Franklin High									
1010	11/16/2013	11/16/2013	9/11/2013	Brentwood High	Forensic Team	Academic Field Trip	Forensics	18	Rossvie High School
<b>Notes/Fees</b> Cost/Student: \$0.00Andi Teran requested driver. Pick up in East Parking Lot (in front of baseball field) at the first set of double doors. ACTUAL departure time 6:30 AM and actual return time is 4:00 PM.									
1011	11/23/2013	11/23/2013	9/11/2013	Brentwood High	Forensic Team	Academic Field Trip	Forensics	55	Dickson County High School
<b>Notes/Fees</b> Cost/Student: \$0.00Andi Teran requested driver. Pick up in East Parking Lot (in front of baseball field) at the first set of double doors. ACTUAL departure time 6:30 AM and actual return time is 7:00 PM.									
1140	12/6/2013	12/7/2013	9/13/2013	Brentwood High	Forensic Team	Academic Field Trip	Forensics	25	Collierville High School
<b>Notes/Fees</b> Cost/Student: \$0.00DEPART on FRIDAY (1/6) after school for a SATURDAY competition. RETURN SATURDAY night. Please disregard other attempts at getting this trip entered correctly.									
103	5/2/2014	5/7/2014	10/3/2013	Brentwood High	International DECA Compeition	Academic Field Trip	Career/Technical - D	15	Atlanta Convention Center
<b>Notes/Fees</b> Cost per Student, est.: \$600.00The CTE Department, Individual students or BHS DECA will be purchasing the transportation for this trip. The actual departure and arrival times are not correct for this trip.									
1221	11/7/2013	11/7/2013	9/19/2013	Brentwood Middle	PeaceSlam	Academic Field Trip	School Wide	20	Nashville First Church of the Nazarene



Trip ID	Trip Date	Return Date	Approved	Origin	Trip Name	Trip Type	Activity Type	#	Destination
<i>Notes/Fees Cost/Student est. \$100-250/student(pays for hotel and conference registration)Actual departure times will be earlier. Charter bus will be provided by CTE.</i>									
853	4/21/2014	4/23/2014	10/3/2013	Centennial High	SkillsUSA State Competition	Academic Field Trip	9th - 12th grade	6	Chattanooga Convention Center
<i>Notes/Fees cost could be 150.00 per student and we will try fundraising to help on the cost.We will ride the bus with Centennial and Independence meeting at Centennial. The SkillsUSA group is not listed as a choice.</i>									
96	5/2/2014	5/7/2014	10/3/2013	Centennial High	CHS DECA ICDC	Academic Field Trip	Career/Technical - D	16	Atlanta Convention Center
<i>Notes/Fees Transportation provided by CTEEstimated cost per person \$500.00</i>									
429	6/22/2014	6/28/2014	10/3/2013	Centennial High	SKILLS National Competition	Academic Field Trip	9th - 12th grade	10	Kemper
<i>Notes/Fees Terrie Kendle will hand flight plans.</i>									
1308	10/11/2013	10/11/2013	9/25/2013	Chapman's Retreat Element	Chapman's Retreat SACC	SACC Trip	SACC	50	Walden Pumpkin Farm
<i>Notes/Fees Departure time from Walden 2:00pmReturn time to CRES 3:00pmBus Driver request: Don Sanchez</i>									
1063	10/9/2013	10/9/2013	9/16/2013	Clovercroft Elementary	CCES-DISCOVERY CENTER	Academic Field Trip	2nd grade	130	Discovery Center
<i>Notes/Fees COST/STUDENT \$8.00</i>									
1310	10/11/2013	10/11/2013	9/25/2013	Clovercroft Elementary	Clovercroft SACC-Shady Brook	SACC Trip	SACC	80	Shady Brook Cinema
<i>Notes/Fees Departure time from school 8:30amReturn time to school 3:30 pm</i>									
1364	11/4/2013	11/4/2013	10/8/2013	Clovercroft Elementary	CCES-Carnton/Carter House	Academic Field Trip	5th grade	6	Carnton Plantation
<i>Notes/Fees COST/STUDENT \$13.00</i>									
1061	1/31/2014	1/31/2014	9/16/2013	Clovercroft Elementary	CCES - CHILDRENS THEATRE	Academic Field Trip	1st grade	145	Nashville Children's Theatre
<i>Notes/Fees COST/STUDENT \$9.00</i>									
874	2/28/2014	2/28/2014	9/13/2013	Clovercroft Elementary	CCES- MASONIC CENTER	Academic Field Trip	4th grade	140	War Memorial Auditorium
<i>Notes/Fees TOTAL COST OF TRIP PER STUDENT \$8.50BUS FEE @ \$1.50/STUDENTADMISSION \$7.00/STUDENT</i>									
874	2/28/2014	2/28/2014	9/13/2013	Clovercroft Elementary	CCES- MASONIC CENTER	Academic Field Trip	4th grade	140	War Memorial Auditorium
<i>Notes/Fees TOTAL COST OF TRIP PER STUDENT \$8.50BUS FEE @ \$1.50/STUDENTADMISSION \$7.00/STUDENT</i>									
1366	4/17/2014	4/17/2014	10/1/2013	Clovercroft Elementary	CCES -NASHVILLE CHILD. THE	Academic Field Trip	Kindergarten	123	Nashville Children's Theatre
<i>Notes/Fees COST/STUDENT \$10.00</i>									
1399	11/5/2013	11/5/2013	10/4/2013	College Grove Elementary	CGES Bratton	Academic Field Trip	3rd grade	127	Nashville Children's Theater
<i>Notes/Fees Total cost for trip \$3.00 transportation, \$8.00 admission total cost \$11.00.We need 1 special ed bus.This field trip will be for grades 2nd, 3rd, 4th. 127 students total. Name of play is School House Rock</i>									
1249	11/14/2013	11/14/2013	9/30/2013	College Grove Elementary	CGES Hastings	Academic Field Trip	4th grade	45	Carnton Plantation
<i>Notes/Fees The total cost \$13.50 per student. \$10.00 admission and \$3.50 transportation.*Will also need Special Ed. Bus</i>									
1179	2/11/2014	2/11/2014	10/1/2013	College Grove Elementary	CGES Hastings	Academic Field Trip	4th grade	43	State Capitol/State Museum
<i>Notes/Fees The total cost for trip is \$4.50 transportation no admission.</i>									
1182	2/25/2014	2/25/2014	10/1/2013	College Grove Elementary	CGES Lusky	Academic Field Trip	3rd grade	43	Nissan Plant
<i>Notes/Fees Cost for trip \$4.00 for transportation, admission no charge</i>									
59	9/26/2013	9/26/2013	9/26/2013	Crockett Elementary	Sam Davis Home	Academic Field Trip	1st grade	100	Sam Davis Home
<i>Notes/Fees Total Cost/Student = \$8.00</i>									
1311	10/11/2013	10/11/2013	9/25/2013	Crockett Elementary	Crockett SACC-Ring Farm	SACC Trip	SACC	40	Ring Farm
<i>Notes/Fees Return time to Crockett-4:00pm Bus driver request-Barbra Hallett</i>									
581	11/22/2013	11/22/2013	9/19/2013	Crockett Elementary	Children's Theatre	Academic Field Trip	3rd grade	120	Nashville Children's Theatre
<i>Notes/Fees Cost Per Student=\$10.75 This trip will require a SPED Bus. We can not store a wheelchair safely on a regular bus.</i>									
1023	10/31/2013	10/31/2013	9/11/2013	Edmondson Elementary	EES-2	Academic Field Trip	2nd grade	136	Edmondson Elementary
<i>Notes/Fees NO BUS NEEDED; IN HOUSE Mr. Bond the Science guy\$4.50 per student</i>									
1024	11/1/2013	11/1/2013	9/11/2013	Edmondson Elementary	EES-2	Academic Field Trip	2nd grade	136	Edmondson Elementary
<i>Notes/Fees NO BUS NEEDED; IN HOUSE Mr. Bond the Science guy\$4.50 per student</i>									
1362	11/8/2013	11/8/2013	10/1/2013	Edmondson Elementary	EES-5	Academic Field Trip	5th grade	132	Carnton Plantation
<i>Notes/Fees Total Cost \$18. Admission Cost \$15 Bus Cost\$3. Civil War Simulation on Blue &amp; Gray Days</i>									
1362	11/8/2013	11/8/2013	10/1/2013	Edmondson Elementary	EES-5	Academic Field Trip	5th grade	132	Carter House

Trip ID	Trip Date	Return Date	Approved	Origin	Trip Name	Trip Type	Activity Type	#	Destination
<i>Notes/Fees Total Cost \$18. Admission Cost \$15 Bus Cost\$3. Civil War Simulation on Blue &amp; Gray Days</i>									
1193	11/14/2013	11/14/2013	9/18/2013	Edmondson Elementary	EES-2	Academic Field Trip	2nd grade	136	Nashville Children's Theater
<i>Notes/Fees Admission price \$8.00 per student;Bus fee .80 cents per student. Total cost \$8.80 ELA Curriculum attending "Schoolhouse Rock Live"</i>									
1211	11/14/2013	11/14/2013	9/18/2013	Edmondson Elementary	EES-3	Academic Field Trip	3rd grade	130	Nashville Children's Theatre
<i>Notes/Fees Total Cost \$8.80 Bus cost .80 cents admission cost \$8 RL 3.10 Read and comprehend literature, including stories, dramas, and poetry.L 3.1.a Explain the function of nouns, pronouns, verbs, adjectives, and adverbs in general and their functions in a sentence.</i>									
1194	12/12/2013	12/12/2013	9/18/2013	Edmondson Elementary	EES-2	Academic Field Trip	2nd grade	60	Edmondson Elementary
<i>Notes/Fees NO BUS NEEDED: IN HOUSE\$4.50 per student</i>									
1195	12/13/2013	12/13/2013	9/18/2013	Edmondson Elementary	EES-2	Academic Field Trip	2nd grade	80	Edmondson Elementary
<i>Notes/Fees NO BUS NEEDED: IN HOUSE\$4.50 per student</i>									
1394	11/1/2013	11/1/2013	10/4/2013	Fairview Elementary	FES - 2nd - Bowie Nature Park	Academic Field Trip	2nd grade	75	Bowie Nature Park
<i>Notes/Fees cost per student \$2.50</i>									
1390	11/8/2013	11/8/2013	10/4/2013	Fairview Elementary	FES - 4th -SchoolHouse Rock	Academic Field Trip	4th grade	66	Nashville Children's Theatre
<i>Notes/Fees Total cost to student \$10.50</i>									
1391	11/8/2013	11/8/2013	10/4/2013	Fairview Elementary	FES - 3rd -TPAC-Pinocchio	Academic Field Trip	3rd grade	69	TPAC
<i>Notes/Fees Cost per student \$10.75</i>									
1393	2/13/2014	2/13/2014	10/4/2013	Fairview Elementary	FES - 1st Mr. Rich Science Guy	Academic Field Trip	1st grade	60	Fairview Elementary
<i>Notes/Fees Cost per student \$5.00 We will not need a bus as this is an in-house field trip.</i>									
981	4/15/2014	4/15/2014	9/6/2013	Fairview Elementary	FES - 1st - NCT	Academic Field Trip	1st grade	60	Nashville Children's Theatre
<i>Notes/Fees Total cost per student \$10.00 We have 1 student in a wheelchair and need a wheelchair accessible bus plus a bus for the other students.</i>									
758	9/6/2013	9/6/2013	9/11/2013	Fairview High	First Camp	Academic Field Trip	9th - 12th grade	25	Summit High School
<i>Notes/Fees</i>									
1304	9/27/2013	9/27/2013	9/24/2013	Fairview High	FVHS Student Training	Academic Field Trip	Student Training	1	Central Office
<i>Notes/Fees Compass Student Training</i>									
976	11/7/2013	11/7/2013	9/13/2013	Fairview High	Peace Slam Summit	Academic Field Trip	9th - 12th grade	20	Nashville First Church of the Nazarene
<i>Notes/Fees COST PER STUDENT IS \$27. FOR BUS ONLY 11/7/13 field trip is in preparation of future field trip (tentatively set for 2/28/14 and 3/1/14) in which students will be able to meet Nobel Laureate Oscar Arias, former President of Costa Rica. Arias was awarded the Noble Peace Prize in 1987 for his efforts to negotiate a peaceful resolution to the years of conflict and war in Central America.</i>									
1167	11/8/2013	11/8/2013	9/17/2013	Fairview High	Power of the Pen Writers' Conf	Academic Field Trip	School Wide	3	Williamson County Professional Devel
<i>Notes/Fees No bus transportation is needed.</i>									
980	11/20/2013	11/24/2013	9/13/2013	Fairview High	JTG National Competition/confe	Academic Field Trip	9th - 12th grade	6	Washington DC
<i>Notes/Fees We do not need a bus, we will be traveling by plane. While we are there students will be competing in events such as interviewing , public speaking and design.</i>									
955	3/6/2014	3/9/2014	9/5/2013	Fairview High	TSA State Conference	Academic Field Trip	9th - 12th grade	20	Embassy Suites Murfreesboro
<i>Notes/Fees WCS bus not needed. Parents are responsible for pick up and drop off of students from conference.Students will be charged \$200 for this conference.</i>									
705	9/14/2013	9/14/2013	9/11/2013	Fairview Middle	7th and 8th Chorus	Academic Field Trip	Chours/Choir	130	Bowie Nature Park
<i>Notes/Fees Parents will provide student transportation to Bowie Nature Park</i>									
1395	11/1/2013	11/1/2013	10/8/2013	Fairview Middle	FMS - 8th Grade Nacome	Academic Field Trip	8th grade	160	Na-Co-Me Camp
<i>Notes/Fees Standards to be taught on trip. Math: SPI 0806.3.5 Determine teh slope of a line. SPI 0806.1.1 Solve problems involving rate/time/distance.Language: SPI 0801.3.8 Select vivid words to strengthen a description for a writing sample or passage. Social Studies: SPI 8.5.11 Identify conclusions about historical events using primary and secondary sources. Science: SPI 0807.9.12 Identify the basic properties of acids and bases.</i>									
941	12/6/2013	12/6/2013	9/5/2013	Fairview Middle	TSA Regional Conference	Academic Field Trip	9th - 12th grade	20	Middle Tennessee State University
<i>Notes/Fees WCS No bus neededCTE will arrange transportation.Actual departure time is 6AMAcutal return time is 6pmStudents are not charged for this trip</i>									
1374	3/6/2014	3/9/2014	10/7/2013	Fairview Middle	TSA State Conference	Academic Field Trip	School Wide	20	Embassy Suites Murfreesboro
<i>Notes/Fees WCS bus not needed. Parents are responsible for pick up and drop off of students from conference. Students will be charged \$200 for this conference.</i>									
973	9/27/2013	9/27/2013	9/6/2013	Franklin High	CJ2 In-School Field Trip	Academic Field Trip	Criminal Justice	50	Independence High
<i>Notes/Fees Total cost/Student \$0. This is a courtroom drama inspired by the true story about a military action in Dickson Co. No cost to studentsCTE will cover for Bus &amp; the cost of \$600 to TPAC.</i>									
1298	9/27/2013	9/27/2013	9/24/2013	Franklin High	FHS Student Training	Academic Field Trip	Student Training	4	Central Office 20





Trip ID	Trip Date	Return Date	Approved	Origin	Trip Name	Trip Type	Activity Type	#	Destination
1186	11/20/2013	11/20/2013	9/18/2013	Heritage Elementary	Nashville Children's Theatre	Academic Field Trip	3rd grade	120	Nashville Children's Theatre
<b>Notes/Fees</b> Total Cost Per Student: \$10.00\$8.00/admission, \$2.00/bus.									
1381	10/29/2013	10/29/2013	10/4/2013	Heritage Middle	HMS Boys V Soccer	Academic Field Trip	Varsity Soccer	0	Freedom Middle School
<b>Notes/Fees</b>									
1199	11/7/2013	11/7/2013	10/3/2013	Heritage Middle	Peace Slam/STARS	Academic Field Trip	8th grade	15	Nashville First Church of the Nazarene
<b>Notes/Fees</b> Estimate that 15 to 20 students will attend. Peace Slam is an event where the students who are a part of the STARS Leadership Team will be attend this leadership training. They will learn about global issues and be a part of hands on activities that are changing the world. Students will learn about their own interests, strengths and weaknesses. They will be encouraged to take their gained knowledge back to school and create positive change in their school climates. We will be bus sharing.									
1126	11/8/2013	11/8/2013	10/3/2013	Heritage Middle	Power of the Pen	Academic Field Trip	School Wide	6	Williamson County Professional Devel
<b>Notes/Fees</b> NO vehicles are needed for this trip. NO BUS TRANSPORTATION IS NEEDED because parents provide transportation. The conference actually begins at 8:00 AM and ends at 2:00 PM but this software program would not allow this option. NO FEES ARE ASSOCIATED WITH THIS TRIP.									
1449	10/18/2013	10/18/2013	10/8/2013	Hillsboro Elementary/Midd	Hillsboro Kindergarten	Academic Field Trip	Kindergarten	19	Gentry Farm
<b>Notes/Fees</b> No cost to students									
1125	11/8/2013	11/8/2013	9/26/2013	Hillsboro Elementary/Midd	Power of the Pen	Academic Field Trip	School Wide	6	Williamson County Professional Devel
<b>Notes/Fees</b> NO vehicles are needed for this trip. NO BUS TRANSPORTATION IS NEEDED because parents provide transportation. The conference actually begins at 8:00 AM and ends at 2:00 PM but this software program would not allow this option. NO FEES ARE ASSOCIATED WITH THIS TRIP.									
1351	11/14/2013	11/14/2013	10/7/2013	Hillsboro Elementary/Midd	HEMS Student Council	Academic Field Trip	7th grade	16	Brentwood Church of Christ
<b>Notes/Fees</b> This trip will be funded by student council fee money. It is a meeting of middle Tennessee student council groups. The 16 student council reps are from grades 6-8. We do not require a full bus and would like to use our school activity bus. We actually need to be there earlier (8:30 AM) than the submitted time, but the system would not let us submit earlier.									
324	11/15/2013	11/15/2013	9/25/2013	Hillsboro Elementary/Midd	Third Grade Science Center	Academic Field Trip	3rd grade	30	Adventure Science Center
<b>Notes/Fees</b> Admission is \$305.00 = \$10.20/student.Total est for trip = \$457.40Est cost per student = \$15.25									
741	11/19/2013	11/19/2013	9/11/2013	Hillsboro Elementary/Midd	Middle School Model UN	Academic Field Trip	Model UN	150	Embassy Suites Murfreesboro
<b>Notes/Fees</b> Per Robert Prine, we were asked to advise that the real time for this event starts at 8:45a.m. in Murfreesboro and ends at 4:30p.m. (expecting increase on trip estimate)Est.eventcost(Fee+Lunch)=\$60.00/student x 150 = \$9,000.00									
679	11/22/2013	11/22/2013	9/25/2013	Hillsboro Elementary/Midd	Traveler's Rest	Academic Field Trip	1st grade	30	Traveler's Rest
<b>Notes/Fees</b> \$203.00 for admission needed;Total est.cost of trip = \$337.40(\$11.25 per student)									
513	1/23/2014	1/23/2014	9/26/2013	Hillsboro Elementary/Midd	Third Grade Symphony	Academic Field Trip	3rd grade	30	Schermerhorn Center
<b>Notes/Fees</b> This is a free field trip.									
746	4/4/2014	4/4/2014	9/26/2013	Hillsboro Elementary/Midd	Third Grade Renaissance Center	Academic Field Trip	3rd grade	30	Renaissance Center
<b>Notes/Fees</b> Admission cost = \$270.00.Est Total of trip = \$417.60.est \$13.95/student									
296	9/20/2013	9/21/2013	9/20/2013	Independence High	VB Tournament	Athletic Trip	Varsity Volleyball	21	A-Game
<b>Notes/Fees</b> No bus needed0.00 cost per studentleaving immediately after school									
961	9/27/2013	9/27/2013	9/11/2013	Independence High	CJ-Burden of Justice: 1863	Academic Field Trip	Criminal Justice	0	Independence High
<b>Notes/Fees</b> In school trip no bus needed, no cost to students.About the show - Burden of Justice: 1863This gripping courtroom drama is inspired by the true story about a military action in Dickson County, Tennessee at the height of the Civil War. Aaron James was accused of guerilla activity against the Union. Actual transcripts of the trial which took place in Clarksville were used to develop this journey into history by playwright Carolyn German. One actor portrays 10 different characters at a breathtaking pace, sometimes turning to the audience to invite opinions. Based on actual TN history and transcripts from the trial of Aaron James.Run time - 70 minutes Criminal Justice Standards Met:CJ II- Standard 5.0-Students will evaluate career opportunities and paths within criminal justice careers and 6.0- Students will identify, analyze and evaluate law enforcement investigative techniques. CJ III- Standard 6.0- Students will evaluate career opportunities and career paths. 7.0- Students will demonstrate proficiency in understanding of science behind the crime scene investigations. 8.0- Students will identify the role of prosecutors, describe the crucial forensic evidence and demonstrate an understanding of legal aspects for forensic science.									
1300	9/27/2013	9/27/2013	9/26/2013	Independence High	IHS Student Training	Academic Field Trip	Student Training	5	Central Office
<b>Notes/Fees</b> Compass Student Training									
1004	10/5/2013	10/6/2013	9/11/2013	Independence High	Band Contest	Band Trip	Marching	65	Stone Memorial High School
<b>Notes/Fees</b> Cost/Student = \$0.00request Tommy and Porter									
1152	10/12/2013	10/12/2013	9/16/2013	Independence High	Forensics Tournament	Academic Field Trip	Forensics	10	Brentwood High
<b>Notes/Fees</b> Cost/Student \$0.00No bus transportation is needed.									
1006	10/19/2013	10/20/2013	9/11/2013	Independence High	Band Contest	Band Trip	Marching	65	Muscle Soals High School
<b>Notes/Fees</b> Cost/Student = \$0.00Request Tommy and Porter									

Trip ID	Trip Date	Return Date	Approved	Origin	Trip Name	Trip Type	Activity Type	#	Destination
1153	10/19/2013	10/19/2013	9/13/2013	Independence High	Forensics Tournament	Academic Field Trip	Forensics	10	Ravenwood High
<b>Notes/Fees</b> Cost/Student \$0.00No bus transportation is needed.									
962	10/25/2013	10/25/2013	9/11/2013	Independence High	CJ DAY	Academic Field Trip	Criminal Justice	45	Ag-Expo Center
<b>Notes/Fees</b> Cost/Student = \$0.00 - Students gain valuable knowledge from the local agencies and explore the various career opportunities in law enforcement. Standards 5.0 and 7.0.									
1367	11/7/2013	11/7/2013	10/3/2013	Independence High	PeaceSlam Conference	Academic Field Trip	Student Training	20	Nasvhille First Church of the Nazarene
<b>Notes/Fees</b> We will be sharing a bus with Ravenwood, and possibly Spring Station and Heritage Middle Schools, depending upon the number of students they have participating. We are splitting the cost of the bus. The trip will cost \$22.00 per student. This includes conference costs, lunch, t-shirt and bus. The purpose of PeaceSlam Conference is to equip our students with the tools they need to make a positive impact on their school environment, community and world. The students will receive training throughout the day in the areas of leadership, character education and service learning. The following STATE standards will be addressed through this conference: Standards 3, 6, 7, 8, and 9									
1149	11/8/2013	11/8/2013	9/16/2013	Independence High	Power of the Pen Writers' Conf	Academic Field Trip	School Wide	10	Williamson County Professional Devel
<b>Notes/Fees</b> NO vehicles are needed for this trip. NO bus transportation is needed because parents provide transportation. The conference actually begins at 8:00am and ends 2:00pm; however, this software program would not allow this option.No fees are associated with this trip.									
1154	11/16/2013	11/16/2013	9/13/2013	Independence High	Forensics TOurnament	Academic Field Trip	Forensics	10	Rossvie High School
<b>Notes/Fees</b> Cost/Student - \$0.00No bus transportation is needed.									
1272	2/21/2014	2/22/2014	10/4/2013	Independence High	Science Quiz Bowl	Academic Field Trip	School Wide	10	Pellissippi State Community College
<b>Notes/Fees</b> Cost/student = \$0.00No bus transportation is needed.									
1246	6/22/2014	6/28/2014	10/3/2013	Independence High	SkillsUSA National Comp	Academic Field Trip	9th - 12th grade	10	National Leadership and Skills Nation
<b>Notes/Fees</b> Cost/Student est. \$1,000 to 2,000/student(covers hotel, conference registration, and air fare)									
1313	10/11/2013	10/11/2013	9/25/2013	Kenrose Elementary	Kenrose SACC	SACC Trip	SACC	60	Ring Farm
<b>Notes/Fees</b> Return time to KES- 4:30pmBus Driver request- Roxie Gilchrist									
1328	12/18/2013	12/18/2013	9/30/2013	Lipscomb Elementary	5th Grade-JA Biz Town	Academic Field Trip	5th grade	135	Biztown
<b>Notes/Fees</b> Cost per student (for both days combined)=27Due to the nature of this program, I am requesting that we are able to leave LES at 8:40AM and depart from Biz Town at 2:00PM. We will need to be on-site for 5 hours each day.We will need one bus equipped with a harness.									
1329	12/19/2013	12/19/2013	9/30/2013	Lipscomb Elementary	5th grade-JA Biz Town	Academic Field Trip	5th grade	135	Biztown
<b>Notes/Fees</b> Cost per student (combined for both days)=\$27Due to the nature of this program, I am requesting that we are able to leave LES at 8:40AM and depart from Biz Town at 2:00PM. We will need to be on-site for 5 hours each day.We will need one bus equipped with a harness.									
1315	10/11/2013	10/11/2013	9/25/2013	Longview Elementary	Longview SACC	SACC Trip	SACC	65	Gentry Farm
<b>Notes/Fees</b> Actual return time to LVES-2:00PM									
1281	11/12/2013	11/12/2013	10/4/2013	Longview Elementary	Nashville Childrens Theatre	Academic Field Trip	1st grade	110	Nashville Children's Theatre
<b>Notes/Fees</b> Total cost per student is 10.40.A deposit of 50% is due to the childrens theater in advance.									
1256	11/19/2013	11/19/2013	10/4/2013	Longview Elementary	Adventure Science Center	Academic Field Trip	4th grade	117	Adventure Science Center
<b>Notes/Fees</b> total cost to student is 11.00 each.Need to pay a deposit to venue of 215.00 by end of October- balance due day of visit in the amount of 976.00									
1212	1/14/2014	1/14/2014	9/30/2013	Nolensville Elementary	FIRST GRADE TRIP	Academic Field Trip	1st grade	123	Nashville Children's Theater
<b>Notes/Fees</b> Total Student Cost = \$10.50									
1333	1/17/2014	1/17/2014	9/30/2013	Nolensville Elementary	Discovery Center	Academic Field Trip	Kindergarten	150	Discovery Center
<b>Notes/Fees</b> Total Cost/Students: \$9									
1213	4/15/2014	4/15/2014	9/30/2013	Nolensville Elementary	FIRST GRADE TRIP	Academic Field Trip	1st grade	123	Nashville Children's Theater
<b>Notes/Fees</b> Total Student Cost = \$10.50									
1316	10/11/2013	10/11/2013	9/25/2013	Oakview Elementary	Oak View SACC	SACC Trip	SACC	50	Ring Farm
<b>Notes/Fees</b> Actual Return time to OV-4:00pmBus Driver request-Porter Williams									
1305	11/1/2013	11/1/2013	9/26/2013	Oakview Elementary	TN State Capitol and Museum	Academic Field Trip	3rd grade	117	State Capitol/State Museum
<b>Notes/Fees</b> Free Admission; Transportation cost \$2.50 per student - Total Cost for trip: \$2.50 per student									
1323	11/8/2013	11/8/2013	9/30/2013	Oakview Elementary	OVES 5th Blue & Gray Days	Academic Field Trip	5th grade	100	Carnton Plantation
<b>Notes/Fees</b> Admission: \$10.00/studentTransportation: \$2.25Total cost of trip: \$12.25/student									
1323	11/8/2013	11/8/2013	9/30/2013	Oakview Elementary	OVES 5th Blue & Gray Days	Academic Field Trip	5th grade	100	Carter House

Trip ID	Trip Date	Return Date	Approved	Origin	Trip Name	Trip Type	Activity Type	#	Destination
	<b>Notes/Fees</b> Admission: \$10.00/student Transportation: \$2.25 Total cost of trip: \$12.25/student								
1219	11/7/2013	11/7/2013	9/19/2013	Page High	PeaceSlam Conference	Academic Field Trip	9th - 12th grade	25	Nashville First Church of the Nazarene
	<b>Notes/Fees</b> Page High is sharing a bus with Page Middle. The charge for the trip is \$24/student								
1286	11/8/2013	11/8/2013	9/25/2013	Page High	Veteran's Day Parade	Academic Field Trip	JROTC	150	Veterans Day Parade
	<b>Notes/Fees</b> Again this year, WAKM Radio will provide funds to WCS to pay for one bus.								
1228	11/7/2013	11/7/2013	10/4/2013	Page Middle	Peace Slam Conference	Academic Field Trip	School Wide	25	Nashville First Church of the Nazarene
	<b>Notes/Fees</b> purpose is to equip our students with the tools that they need to make a positive impact on their school envt., community, and world. The students will receive training throughout the day in areas of leadership, character ed, and service learning. State standards to be addressed: 3,6,7,8 and 9. We will be sharing a bus with Page High School. We will be taking students from the STARS SEC Leadership team (25 or less students) and use 3-4 chaperones. Cost is \$24.00 which includes entrance to conference and bus fee.								
1376	11/8/2013	11/8/2013	10/4/2013	Page Middle	Power of the Pen Writer's Conf	Academic Field Trip	School Wide	6	Williamson County Professional Devel
	<b>Notes/Fees</b> NO vehicles are needed for this trip. NO BUS TRANSPORTATION IS NEEDED because parents provide transportation. The conference actually begins at 8:00 AM and ends at 2:00 PM but this software program would not allow this option. NO FEES ARE ASSOCIATED WITH THIS TRIP.								
953	11/19/2013	11/19/2013	10/4/2013	Page Middle	Model UN	Academic Field Trip	Model UN	146	Embassy Suites Murfreesboro
	<b>Notes/Fees</b> Three buses going in the morning. Studetns to be picked up from PMS ASAP (Approx 8:30 AM). One bus staying in Murfreesboro and returning students to PMS after lunch that need to return early. Two other buses returning to Murfreesboro Approx 4:30 PM to return students to PMS by Approx. 5:30-6:00 PM. Cost \$52/student paid from Club Fee account.								
1174	10/25/2013	10/25/2013	9/16/2013	Pearre Creek Elementary	Carter/Lotz House/Carnton Plan	Academic Field Trip	5th grade	90	Carnton Plantation
	<b>Notes/Fees</b> Cost/Admission = \$15.00 (Includes all destinations) Lotz House and Carter House are the same time and destination so no further mileage added for Lotz House. Cost/Student = \$17.50								
1174	10/25/2013	10/25/2013	9/16/2013	Pearre Creek Elementary	Carter/Lotz House/Carnton Plan	Academic Field Trip	5th grade	90	Carter House
	<b>Notes/Fees</b> Cost/Admission = \$15.00 (Includes all destinations) Lotz House and Carter House are the same time and destination so no further mileage added for Lotz House. Cost/Student = \$17.50								
931	1/28/2014	1/28/2014	9/5/2013	Pearre Creek Elementary	1st Grade Children's Theatre	Academic Field Trip	1st grade	126	Nashville Children's Theatre
	<b>Notes/Fees</b> Cost of Admission - \$8.00 Cost/Student - \$10.00								
932	3/6/2014	3/6/2014	9/13/2013	Pearre Creek Elementary	First Grade to Science Center	Academic Field Trip	1st grade	126	Adventure Science Center
	<b>Notes/Fees</b> Cost of Admission \$8.00/student and \$40 One Time Lunch Room Fee Cost/Student - \$10.75								
933	5/7/2014	5/7/2014	9/13/2013	Pearre Creek Elementary	First Grade to Gentry's Farm	Academic Field Trip	1st grade	126	Gentry's Farm
	<b>Notes/Fees</b> Cost of Admission - \$7.00 Cost/Student - \$8.50								
757	9/6/2013	9/6/2013	9/11/2013	Ravenwood High	FirstCamp	Academic Field Trip	9th - 12th grade	25	Summit High School
	<b>Notes/Fees</b> No Cost to Students. Buses are being paid for by the county CTE								
1257	9/20/2013	9/20/2013	9/23/2013	Ravenwood High	RWHS JROTC	Academic Field Trip	JROTC	50	Crockett Park
	<b>Notes/Fees</b> RWHS Parade								
1303	9/27/2013	9/27/2013	9/24/2013	Ravenwood High	RWHS Student Training	Academic Field Trip	Student Training	2	Central Office
	<b>Notes/Fees</b> Compass Student Training								
926	9/28/2013	9/28/2013	9/11/2013	Ravenwood High	Forensics Tournament- Portland	Academic Field Trip	Forensics	40	Portland High
	<b>Notes/Fees</b>								
918	10/2/2013	10/2/2013	9/11/2013	Ravenwood High	Environmental Education Day	Academic Field Trip	9th - 12th grade	74	Deerwood Arboretum
	<b>Notes/Fees</b> The rain date for this field trip is October 4th. Same details.								
587	10/5/2013	10/6/2013	9/11/2013	Ravenwood High	TRI Band Competition	Band Trip	Marching	110	Overton High School
	<b>Notes/Fees</b>								
1080	10/5/2013	10/5/2013	9/23/2013	Ravenwood High	White House High School	Academic Field Trip	Forensics	50	White House High
	<b>Notes/Fees</b>								
1081	10/5/2013	10/5/2013	9/19/2013	Ravenwood High	White House High School	Academic Field Trip	Forensics	50	White House High
	<b>Notes/Fees</b> no cost to students								
1371	10/16/2013	10/16/2013	10/2/2013	Ravenwood High	senior great day of service	Academic Field Trip		30	goodwill
	<b>Notes/Fees</b>								
1273	10/18/2013	10/18/2013	9/25/2013	Ravenwood High	Theatre Outreach	Academic Field Trip	Drama	15	Woodland Middle
	<b>Notes/Fees</b> They will only be out of school for my class and their lunch period. They will bring a sack lunch. The goal is to present a small variety show to the woodland middle school. Standards that will be met: 7.2.3 Create a								

Trip ID	Trip Date	Return Date	Approved	Origin	Trip Name	Trip Type	Activity Type	#	Destination
									<i>performance piece in which the actors interact with the audience</i> 5.2.4 Research, select, and perform a scene from an American play or musical.4.3.4 Block a musical ensemble number.
589	10/19/2013	10/20/2013	9/13/2013	Ravenwood High	Band Competition	Band Trip	Marching	110	TTU
									<b>Notes/Fees</b>
1224	10/24/2013	10/24/2013	10/2/2013	Ravenwood High	RHS Math Team	Academic Field Trip	9th - 12th grade	30	Pope John Paul II High School
									<b>Notes/Fees</b> Math Team
1274	10/24/2013	10/24/2013	9/25/2013	Ravenwood High	Theatre Outreach	Academic Field Trip	Drama	15	Sunset Elementary
									<b>Notes/Fees</b> They will only be out of school for my class and their lunch period. They will bring a sack lunch. The goal is to present a small variety show to the sunset middle school. Standards that will be met: 7.2.3 Create a performance piece in which the actors interact with the audience 5.2.4 Research, select, and perform a scene from an American play or musical. 4.3.4 Block a musical ensemble number.
1260	10/25/2013	10/25/2013	9/23/2013	Ravenwood High	Criminal Justice Day	Academic Field Trip	Criminal Justice	40	Ag-Expo Center
									<b>Notes/Fees</b>
1260	10/25/2013	10/25/2013	9/26/2013	Ravenwood High	Criminal Justice Day	Academic Field Trip	Criminal Justice	40	Ag-Expo Center
									<b>Notes/Fees</b>
590	10/26/2013	10/27/2013	9/17/2013	Ravenwood High	Band Competition	Band Trip	Marching	110	MTSU
									<b>Notes/Fees</b>
1035	11/1/2013	11/3/2013	9/25/2013	Ravenwood High	YI Wrestling	Athletic Trip	Varsity Wrestling	50	Youth Incorporated
									<b>Notes/Fees</b> The bus drive will just drop us off on Friday, and pick us up on Sunday at noon
1098	11/1/2013	11/2/2013	9/25/2013	Ravenwood High	Forensics Trip- Henry County	Academic Field Trip	Forensics	50	Henry County High School
									<b>Notes/Fees</b> We will be stopping for dinner on the way to the Swiss Villa and on the way back to RHS on the night of the 2nd it will be along the route but exact locations are not chosen
1098	11/1/2013	11/2/2013	9/25/2013	Ravenwood High	Forensics Trip- Henry County	Academic Field Trip	Forensics	50	Swiss Villa Inn
									<b>Notes/Fees</b> We will be stopping for dinner on the way to the Swiss Villa and on the way back to RHS on the night of the 2nd it will be along the route but exact locations are not chosen
1406	11/4/2013	11/4/2013	10/4/2013	Ravenwood High	VEI Business Plan Competitions	Academic Field Trip	Career/Technical - D	4	Verizon Headquarters
									<b>Notes/Fees</b> We will not need transportation. No cost to students. Date may change due to Verizon wireless availability, and will range from November 4-8.
1233	11/8/2013	11/8/2013	9/25/2013	Ravenwood High	Mid. Tenn. CJ Contest	Academic Field Trip	9th - 12th grade	16	Northfield Training Facility
									<b>Notes/Fees</b> This is the Middle Tennessee Criminal Justice Competition. Students will compete in various events related to criminal justice. Maximum team size to represent each school is capped at 16 students.
903	11/13/2013	11/14/2013	9/13/2013	Ravenwood High	UTPro2Serve	Academic Field Trip	9th - 12th grade	50	UT Knoxville
									<b>Notes/Fees</b> Franklin HS, and Brentwood HS will be sharing the bus and the trip expenses. Cost will be \$50 per student
1099	11/23/2013	11/23/2013	9/26/2013	Ravenwood High	Forensics Trip- Dickson County	Academic Field Trip	Forensics	50	Dickson County High School
									<b>Notes/Fees</b>
1411	11/23/2013	11/26/2013	10/4/2013	Ravenwood High	VEI Trade Show	Academic Field Trip	Career/Technical - D	14	Music Road Hotel
									<b>Notes/Fees</b> Times of transportation will change depending on schedule. Cost per student is \$200 and depends on fundraising efforts.
1226	12/5/2013	12/5/2013	10/8/2013	Ravenwood High	RHS Math	Academic Field Trip	9th - 12th grade	30	Centennial High
									<b>Notes/Fees</b> Math Team No Bus Needed
1100	12/6/2013	12/7/2013	10/8/2013	Ravenwood High	Forensics Trip- Collierville	Academic Field Trip	Forensics	50	Collierville High School
									<b>Notes/Fees</b>
1100	12/6/2013	12/7/2013	10/8/2013	Ravenwood High	Forensics Trip- Collierville	Academic Field Trip	Forensics	50	Fairfield Inn & Suites Memphis
									<b>Notes/Fees</b>
1123	12/14/2013	12/14/2013	9/12/2013	Ravenwood High	Forensics Trip- WKU	Academic Field Trip	Forensics	50	Western Kentucky University
									<b>Notes/Fees</b> We will be taking a Charter Bus as the trip goes out of state.
1103	1/14/2014	1/14/2014	10/4/2013	Ravenwood High	HOSA Regional Competition	Academic Field Trip	Career/Technical - H	50	MTSU
									<b>Notes/Fees</b> No WCS Bus needed. CTE to provide charter bus transportation- see Terrie Kendle. Actual departure time will be 7:30am and arrival back to school will be around 6-7:00pm. Approx cost per student - \$20
1138	2/8/2014	2/8/2014	9/16/2013	Ravenwood High	Forensics Trip - Brentwood A	Academic Field Trip	Forensics	50	Brentwood Academy
									<b>Notes/Fees</b> As it is a local tournament the parents of the students attending are responsible for getting their student to and from the tournament.
1141	3/1/2014	3/1/2014	9/16/2013	Ravenwood High	Forensics Trip- Nat. Quals	Academic Field Trip	Forensics	50	Battle Ground Academy
									<b>Notes/Fees</b> As this event takes place in the area parents are responsible for locating rides for their team members- No driver needed.

Trip ID	Trip Date	Return Date	Approved	Origin	Trip Name	Trip Type	Activity Type	#	Destination
915	3/15/2014	3/19/2014	10/8/2013	Ravenwood High	Washington DC Trip	Band Trip	Concert	100	Washington DC
<b>Notes/Fees</b> <i>We will be using Charter Coaches for this trip. the total cost per student will be \$775.00 including meals. Students will fundraise for this trip. This trip will also include visits to sites accross the DC area. A detailed itinerary is available.</i>									
267	3/20/2014	3/22/2014	10/8/2013	Ravenwood High	Southern Star Music Festival	Band Trip	Concert	30	Atlanta
<b>Notes/Fees</b> <i>No Bus Needed. The orchestra will combine with the Ravenwood Orchestra for this event. A duplicate request has been inputted through Ravenwood High School.</i>									
1104	3/31/2014	4/2/2014	10/3/2013	Ravenwood High	HOSA State Competition	Academic Field Trip	Career/Technical - H	2	Opryland Hotel
<b>Notes/Fees</b> <i>No WCS bus needed.CTE to provide charter busses for this event to and from Opryland hotel.Actual departure time from RHS will be 8:00am on 3/31/2014 and return 4/2/2014 around 2:00pm.Approx cost per student - \$150</i>									
1105	6/24/2014	6/24/2014	10/3/2013	Ravenwood High	HOSA National Competition	Academic Field Trip	Career/Technical - H	25	Disney World Coronado Resort
<b>Notes/Fees</b> <i>No WCS transportation needed.CTE will provide charter bus transportation or we may consider airline flights depending on cost to student and fundraising abilities.Would leave the Nashville area/RHS on 6/24/2014 in the morning around 7-8:00am and return the evening of June 29, 2014.Aprox cost per student - \$500.00</i>									
1344	11/12/2013	11/12/2013	9/30/2013	Scales Elementary	SES 3rd Grade	Academic Field Trip	3rd grade	41	Dyer Observatory
<b>Notes/Fees</b> <i>Total Cost for students: \$6.50 (\$5.00 admission \$1.50 bus)Since Dyer Observatory can only hold a group of up to 60 students, and our 3rd grade class has 141 kids, we will be taking 2 classes on two separate dates and three classes on a different date. The cost of entry to the observatory is \$5 per student. Adults are free.</i>									
1345	11/13/2013	11/13/2013	9/30/2013	Scales Elementary	SES 3rd Grade	Academic Field Trip	3rd grade	60	Dyer Observatory
<b>Notes/Fees</b> <i>Since Dyer Observatory can only hold a group of up to 60 students, and our 3rd grade class has 141 kids, we will be taking 2 classes on two separate dates and three classes on a different date. The cost of entry to the observatory is \$5 per student. Adults are free.</i>									
1346	11/19/2013	11/19/2013	9/30/2013	Scales Elementary	SES 3rd Grade	Academic Field Trip	3rd grade	40	Dyer Observatory
<b>Notes/Fees</b> <i>Total Cost for Students: \$6.50 (\$5.00 admission and \$1.50 bus)Since Dyer Observatory can only hold a group of up to 60 students, and our 3rd grade class has 141 kids, we will be taking 2 classes on two separate dates and three classes on a different date. The cost of entry to the observatory is \$5 per student. Adults are free.</i>									
1085	12/5/2013	12/5/2013	9/19/2013	Scales Elementary	SES - 2nd Grade	Academic Field Trip	2nd grade	60	Scales Elementary
<b>Notes/Fees</b> <i>Total Cost of trip - \$5.00 per studentThis is an In-house trip requestStudents will understand that solids, liquids, and gasses can change states as they participate in hands-on activities</i>									
1087	12/6/2013	12/6/2013	9/19/2013	Scales Elementary	SES-2nd Grade	Academic Field Trip	2nd grade	60	Scales Elementary
<b>Notes/Fees</b> <i>Total Cost of trip - \$5.00 per studentIn-house trip request. Grade level had to be split into 2 days. Students will understand that solids, liquids, and gasses can change status as they participate in hands-on activities</i>									
917	12/13/2013	12/13/2013	9/19/2013	Scales Elementary	Warner Elementary	Academic Field Trip	Kindergarten	100	Warner Enhanced Option Elementary
<b>Notes/Fees</b> <i>Total Cost per Student \$1.25 for bus onlyWe visit Warner Elementary to enhance our community outreach partnership with the Kindergarte at this school. We exchange pictures and letters, and visit twice a year to participate in music, literature and art activities. The standards incorporated are: derives meaning from text, incorporate suggestions from teachers and peers, and comparing family traditions and customs among cultures.</i>									
1036	2/28/2014	2/28/2014	9/19/2013	Scales Elementary	SES.2nd Grade	Academic Field Trip	2nd grade	120	Nashville Masonic Center
<b>Notes/Fees</b> <i>Total Cost for students \$8.75Bus Cost \$1.75COST OF ADMISSION: \$7.00These fun stories will teach our students teamwork, friendship, sharing, kindness, the importance of hard work and other life lessons through the famed wisdom of Aesop. Students will also be able to recount fables and folktales from diverse cultures and determine their central message.</i>									
919	4/11/2014	4/11/2014	9/19/2013	Scales Elementary	Nashville Children's Theater	Academic Field Trip	Kindergarten	100	Nashville Children's Theater
<b>Notes/Fees</b> <i>Total Cost per student \$9.75Admission \$8.00 - Bus \$1.75We will visit the Children's Theater to see a performance of Lyle the Crocodile. This goes along with the following literacy standards: Identify and retell the characters, setting and events of a story. Develop critical listening essential for comprehension, Experience and respond to a variety of media.</i>									
1232	4/21/2014	4/21/2014	9/19/2013	Scales Elementary	SES-2nd Grade	Academic Field Trip	2nd grade	19	Boiling Springs Academy
<b>Notes/Fees</b> <i>Total Cost for Student \$6.00No money needed except for bus. The purpose of this trip is for students to understand a place of historical events in the context of past, present, and future.</i>									
1206	4/22/2014	4/22/2014	9/19/2013	Scales Elementary	SES - 2nd grade	Academic Field Trip	2nd grade	20	Boiling Springs Academy
<b>Notes/Fees</b> <i>Total Cost for Student \$6.00</i>									
1301	9/27/2013	9/27/2013	9/24/2013	Summit High	SHS Student Training	Academic Field Trip	Student Training	6	Central Office
<b>Notes/Fees</b> <i>Compass Student Training</i>									
1442	10/7/2013	10/9/2013	10/8/2013	Summit High	SHS Golf	Athletic Trip	Golf	1	Comfort Suites
<b>Notes/Fees</b> <i>State Golf Tournament</i>									
1292	10/10/2013	10/10/2013	9/26/2013	Summit High	Technology Student Association	Academic Field Trip	School Wide	20	Vanderbilt University
<b>Notes/Fees</b>									
852	10/23/2013	10/23/2013	9/6/2013	Summit High	Spanish 3&4 Ballet Hispanico	Academic Field Trip	9th - 12th grade	56	TPAC
<b>Notes/Fees</b> <i>Field Trip Request/Rationale Attached.Cost: \$8 performance, \$2.50 transportation per student.</i>									

Trip ID	Trip Date	Return Date	Approved	Origin	Trip Name	Trip Type	Activity Type	#	Destination
1412	11/7/2013	11/7/2013	10/4/2013	Summit High	Mid-State Choir Festival	Academic Field Trip	Hours/Choir	0	Christ Church
<b>Notes/Fees</b> <i>We have to be at the church at 8:45. It has been okayed that we have parents drive us to the event leaving school at 7:25 (trip tracker would not allow me to put in 7:25 as our departure time). We will not require a bus for this trip.</i>									
1166	11/8/2013	11/8/2013	9/17/2013	Summit High	Power of the Pen Writers' Conf	Academic Field Trip	School Wide	10	Williamson County Professional Devel
<b>Notes/Fees</b> <i>No bus transportation is needed.</i>									
1445	11/15/2013	11/17/2013	10/8/2013	Summit High	Model UN	Academic Field Trip	Model UN	20	Embassy Suites Murfreesboro
<b>Notes/Fees</b> <i>No transportation needed from WCS.</i>									
1335	1/14/2014	1/14/2014	10/3/2013	Summit High	SHS HOSA Regionals	Academic Field Trip	Career/Technical - H	60	Middle Tennessee State University
<b>Notes/Fees</b> <i>CTE/Terrie Kendle will provide buses for this competition. Students will pay for registration which is \$5 per student</i>									
458	3/14/2014	3/14/2014	10/8/2013	Summit High	Nashville Symphony Concert	Academic Field Trip	Concert	20	Schermerhorn Center
<b>Notes/Fees</b>									
1336	3/30/2014	4/2/2014	10/3/2013	Summit High	SHS HOSA State Leadership Conf	Academic Field Trip	Career/Technical - H	50	Opryland Hotel
<b>Notes/Fees</b> <i>CTE/Terrie Kendle will provide buses for HOSA students.</i>									
1270	10/23/2013	10/23/2013	9/26/2013	Sunset Elementary	Franklin, TN-Science Guy	Academic Field Trip	1st grade	116	Sunset Elementary
<b>Notes/Fees</b> <i>Cost/Student- \$5.00NO BUS NEEDED- In-House Trip to run all day with rotation of all classes.</i>									
463	11/21/2013	11/21/2013	9/26/2013	Sunset Elementary	SSES 4th- Children's Theater	Academic Field Trip	4th grade	131	Nashville Children's Theatre
<b>Notes/Fees</b> <i>Allison=cost per student\$ 11.00We will arrive at Nashville Children's Theater at 10:45, eat lunch until 11:15, then watch their show, School House Rock from 11:45-12:45.</i>									
1357	11/22/2013	11/22/2013	10/4/2013	Sunset Elementary	mr. Bond science guy	Academic Field Trip	2nd grade	138	Sunset Elementary
<b>Notes/Fees</b> <i>po number 3809\$5.00 per studentadults freein house field trip - not leaving building</i>									
929	12/10/2013	12/10/2013	9/6/2013	Sunset Elementary	BizTown	Academic Field Trip	5th grade	130	Biztown
<b>Notes/Fees</b> <i>cost per student\$21.00they have a credit at ja biz which i deducted from price.AllisonD.We leave JA Biztown at 2:00pm. JA Biztown is a 5 hour curriculum and there are no exceptions.</i>									
1358	1/17/2014	1/17/2014	10/4/2013	Sunset Elementary	mr. bond science guy	Academic Field Trip	2nd grade	138	Sunset Elementary
<b>Notes/Fees</b> <i>po 3809\$5.00 per student - adults free138 kidsin house field trip</i>									
1271	2/13/2014	2/13/2014	9/26/2013	Sunset Elementary	Franklin, TN-Science Guy	Academic Field Trip	1st grade	116	Sunset Elementary
<b>Notes/Fees</b> <i>Cost/Student- \$5.00NO BUS NEEDED- In-House Trip to run all day with rotation of all classes.</i>									
1359	4/16/2014	4/16/2014	10/4/2013	Sunset Elementary	mr bond science guy	Academic Field Trip	2nd grade	138	Sunset Elementary
<b>Notes/Fees</b> <i>in house trip\$5.00 per students - adults freepo 3809</i>									
1359	4/16/2014	4/16/2014	10/4/2013	Sunset Elementary	mr bond science guy	Academic Field Trip	2nd grade	138	Sunset Elementary
<b>Notes/Fees</b> <i>in house trip\$5.00 per students - adults freepo 3809</i>									
1180	9/20/2013	9/20/2013	9/23/2013	Sunset Middle	SSMS to RHS Parade	Academic Field Trip	8th grade	270	Ravenwood High
<b>Notes/Fees</b> <i>No cost to students RHS will be paying for this. We will need SPED BUS.</i>									
1231	11/7/2013	11/7/2013	9/25/2013	Sunset Middle	PeaceSlam	Academic Field Trip	School Wide	20	Nashville Church Of Nazarene
<b>Notes/Fees</b> <i>SMS and Woodland will share a bus. No additional bus needed. Bus will start at Woodland and pick up SMS students.The cost per student will be \$24 per person, and STARS will pay for the difference. The purpose of PeaceSlam Conference is to equip our students with the tools they need to make a positive impact on their school environment, community and world. The students will receive training throughout the day in the areas of leadership, character education and service learning. The following STATE standards will be addressed through this conference: Standards 3, 6, 7, 8, and 9</i>									
1048	11/8/2013	11/8/2013	9/11/2013	Sunset Middle	Power of the Pen Writer's Conf	Academic Field Trip	School Wide	6	Williamson County Professional Devel
<b>Notes/Fees</b> <i>NO vehicles are needed for this trip. NO BUS TRANSPORTATION IS NEEDED because parents provide transportation. The conference actually begins at 8:00 AM and ends at 2:00 PM but this software program would not allow this option. NO FEES ARE ASSOCIATED WITH THIS TRIP.</i>									
1317	10/11/2013	10/11/2013	9/25/2013	Trinity Elementary	Trinity SACC-Shuckles	SACC Trip	SACC	60	Shuckles
<b>Notes/Fees</b> <i>Actual Return time to TES-2:30pmBus Driver request- Wanda Scott</i>									
1325	10/25/2013	10/25/2013	10/4/2013	Trinity Elementary	TES - 1ST GRADE	Academic Field Trip	1st grade	110	Nashville Zoo
<b>Notes/Fees</b> <i>STUDENT TOTAL COST \$7.25A NURSE WILL BE GOING WITH A STUDENT. NO OTHER SPECIAL ACCOMMODATIONS ARE NECESSARY.</i>									
1000	2/19/2014	2/19/2014	9/11/2013	Trinity Elementary	TES - 3RD GRADE	Academic Field Trip	3rd grade	105	Trinity Elementary
<b>Notes/Fees</b> <i>STUDENT TOTAL COST: \$4.50NO BUS REQUIRED, IN-HOUSE FIELD TRIP.IDENTIFY AND DESCRIBE DIFFERENT TYPES OF MIXTURES AND HOW TO SEPERATE THEM. 0307.9.3</i>									
1001	2/27/2014	2/27/2014	9/11/2013	Trinity Elementary	TES - 4TH GRADE	Academic Field Trip	4th grade	75	Nashville Children's Theater

Trip ID	Trip Date	Return Date	Approved	Origin	Trip Name	Trip Type	Activity Type	#	Destination
	<i>Notes/Fees TOTAL COST TO STUDENT: \$11.00 ONE SPECIAL ED BUS WILL BE NEEDED.</i>								
1324	4/30/2014	4/30/2014	10/4/2013	Trinity Elementary	TES - 1ST GRADE	Academic Field Trip	1st grade	110	Nashville Children's Theater
	<i>Notes/Fees TOTAL STUDENT COST: \$10.00 A NURSE WILL BE GOING WITH A STUDENT. NO OTHER SPECIAL ACCOMMODATIONS ARE NECESSARY.</i>								
1022	5/12/2014	5/12/2014	9/11/2013	Trinity Elementary	TES - 4TH GRADE	Academic Field Trip	4th grade	75	Nashville Walking Tour
	<i>Notes/Fees COST PER STUDENT: \$8.00 ONE SPECIAL ED BUS WILL BE NEEDED.</i>								
1027	5/16/2014	5/16/2014	9/11/2013	Trinity Elementary	TES - 2ND GRADE	Academic Field Trip	2nd grade	93	Sam Davis Home
	<i>Notes/Fees TOTAL COST PER STUDENT: \$8.50</i>								
1319	10/11/2013	10/11/2013	9/25/2013	Walnut Grove Elementary	Walnut Grove SACC-Shady Brook	SACC Trip	SACC	50	Shady Brook Cinema
	<i>Notes/Fees Actual Departure time from WGES-8:30AM Actual Return time to WGES-2:30PM</i>								
1145	11/1/2013	11/1/2013	9/13/2013	Walnut Grove Elementary	First Grade Children's Theatre	Academic Field Trip	1st grade	100	Nashville Children's Theatre
	<i>Notes/Fees COST/STUDENT IS \$10.25.</i>								
959	11/19/2013	11/19/2013	9/11/2013	Walnut Grove Elementary	Mansker's Station	Academic Field Trip	4th grade	113	Mansker's Station
	<i>Notes/Fees COST/STUDENT IS \$8.00 My cell number is 615-293-7048 if needed for additional contact information.</i>								
1151	12/11/2013	12/11/2013	9/18/2013	Walnut Grove Elementary	Walnut Grove Choir(MADC)	Academic Field Trip	Chours/Choir	70	Morningside Assisted Living of Frankli
	<i>Notes/Fees This is no cost to students. MADC pays for this.</i>								
1146	1/23/2014	1/23/2014	9/13/2013	Walnut Grove Elementary	First Grade Adventure Science	Academic Field Trip	1st grade	100	Adventure Science Center
	<i>Notes/Fees \$12.50 per student- includes: \$5 admission; \$1.50- Weather Wonders Program \$3.00 Planetarium, bus, Lunch room charge- \$40.00</i>								
1142	2/11/2014	2/11/2014	9/13/2013	Walnut Grove Elementary	Nissan Smyrna Public Tours	Academic Field Trip	3rd grade	40	Nissan Car Plant
	<i>Notes/Fees COST/STUDENT \$4.00 (BUS) NISSAN ADM. FREE Mrs. Moseley and Dr. Moler's class will attend the field trip on this date.</i>								
1143	2/13/2014	2/13/2014	9/13/2013	Walnut Grove Elementary	Nissan Smyrna Public Tours	Academic Field Trip	3rd grade	40	Nissan Car Plant
	<i>Notes/Fees COST/STUDENT IS \$4.00 (BUS) NO ADMISSION COST Mrs. Lanham's and Mrs. Doogan's classes will attend the field trip on this date</i>								
1144	2/18/2014	2/18/2014	9/13/2013	Walnut Grove Elementary	Nissan Smyrna Public Tours	Academic Field Trip	3rd grade	20	Nissan Car Plant
	<i>Notes/Fees COST/STUDENT IS \$4.00 NO ADMISSION FEES Mrs. Puckett's 3rd grade class will be attending</i>								
1043	3/27/2014	3/27/2014	9/13/2013	Walnut Grove Elementary	State Capitol/State Museum	Academic Field Trip	4th grade	113	State Capitol/State Museum
	<i>Notes/Fees Cost/student is \$2.75 (bus cost). Admission to State Museum and Capitol are free.</i>								
1147	5/1/2014	5/1/2014	9/13/2013	Walnut Grove Elementary	First Grade Gentry's Farm	Academic Field Trip	1st grade	100	Gentry's Farm
	<i>Notes/Fees COST/STUDENT IS \$9.25</i>								
1038	10/23/2013	10/23/2013	9/16/2013	Westwood Elementary	WES 3rd grade Ag Fun Fair	Academic Field Trip	3rd grade	97	Ag-Expo Center
	<i>Notes/Fees Total Cost per student \$3.50. No charge for admission. Bus per child = \$3.50</i>								
1176	10/30/2013	10/30/2013	9/16/2013	Westwood Elementary	WES Nashville Zoo Kindergarten	Academic Field Trip	Kindergarten	80	Nashville Zoo
	<i>Notes/Fees Total cost per student \$9.50. \$5.00 admission and \$4.50 bus.</i>								
1102	11/8/2013	11/8/2013	9/16/2013	Westwood Elementary	Tennessee State Museum	Academic Field Trip	5th grade	100	TN State Museum
	<i>Notes/Fees Total cost per student \$2.50. Free admission, bus cost \$2.50.</i>								
1148	11/21/2013	11/21/2013	9/16/2013	Westwood Elementary	WES Traveler's Rest 1st Grade	Academic Field Trip	1st grade	96	Traveler's Rest
	<i>Notes/Fees Total cost per student is \$8.50. Admission \$5.50; Bus \$3.00</i>								
1288	11/21/2013	11/21/2013	9/26/2013	Westwood Elementary	WES 4th Grade Huntsville	Academic Field Trip	4th grade	90	U.S. Space and Rocket Center
	<i>Notes/Fees Total cost of trip = \$33.00 per child. Admission to Space Center \$22.00, bus cost \$11.00. Nurse will need to attend. We will need to leave Westwood at 7:00AM and we will arrive back at Westwood at 6:00PM.</i>								
1264	12/2/2013	12/19/2013	9/20/2013	Westwood Elementary	WES In school skatetime	Academic Field Trip	School Wide	560	Westwood Elementary
	<i>Notes/Fees COST IS \$8.00 PER STUDENT. THIS IS NOT OVERNIGHT. NO BUSES ARE NEEDED. IT IS AN IN HOUSE FIELD TRIP FROM 12/2 - 12/19.</i>								
1210	2/18/2014	2/18/2014	9/20/2013	Westwood Elementary	WES Schermerhorn Symphony Ctr	Academic Field Trip	Kindergarten	75	Schermerhorn Center
	<i>Notes/Fees Total Cost \$3.50. Free admission to Schermerhorn. Bus cost \$3.50.</i>								
1173	2/25/2014	2/25/2014	9/16/2013	Westwood Elementary	WES Grand Ole Opry play 1st gr	Academic Field Trip	1st grade	96	Grand Ole Opry
	<i>Notes/Fees Total cost per student \$12.50. Admission is \$9.00; bus is \$3.50</i>								
1326	3/13/2014	3/13/2014	9/30/2013	Westwood Elementary	WES 4th Grade TN State Capitol	Academic Field Trip	4th grade	90	TN State Capitol







1320 West Main Street, Suite 202  
Franklin, Tennessee 37064-3700  
(615) 472-4000  
(615) 472-4190 fax



TO: Williamson County School Board

FROM: Lee Anne Bruce Boone  
Assistant Superintendent for Human Resources

DATE: October 7, 2013

SUBJECT: Recommendation for Increase in Special Education Rate for  
Substitutes

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Due to the number of unfilled slots when Teachers' Assistants in the Special Education area are absent, we are recommending an increase in the daily rate of pay for these classified positions. We are proposing an increase of \$10.00 per day. This will require some enhancements to our current systems in order to pay at differentiated rates for Special Education assignments.

Staff recommends approval of this increase.



1320 West Main Street Suite 202  
Franklin, Tennessee 37064-3700  
Phone (615) 472-4070  
Fax (615) 472-4190  
Email: lynn1@wcs.edu



TO: Dr. Mike Looney, Williamson County Board of Education  
FROM: Tim Gaddis  
CC: Jaci Stewart, Nannie Curry, David Rector, Denise Goodwin, Donna Wright  
DATE: October 17, 2013  
RE: 2013-2014 K-12 Social Studies Textbook Adoption

Please find attached to this memo the names of the recommended representatives for the 2013-2014 Textbook Adoption Committees. They have been cleared by the WCS Human Resources Department as meeting the state-defined criteria for committee members.

Also please find attached the WCS Social Studies Adoption Plan for 2013-14. The plan outlines the steps and timeline for the adoption.

Staff recommends approval of the Textbook Adoption Committee membership.



## Textbook Committee Members

### ELEMENTARY:

AES	Lisa Peterson	5 <sup>th</sup> Grade teacher
BES	Jodi Johnson	4 <sup>th</sup> Grade teacher
CCES	Marianne Wells	4 <sup>th</sup> Grade teacher
CES	Rachel Smith	5 <sup>th</sup> Grade teacher
CGES	Erin Coley	Kindergarten teacher
CRES	Vyron Elzie	5 <sup>th</sup> Grade teacher
EES	Jane Hartman	4 <sup>th</sup> Grade Teacher
FvES	Rita Craig	4 <sup>th</sup> Grade teacher
GES	Susan Tyree	5 <sup>th</sup> Grade teacher
HES	Brian Adkisson	5 <sup>th</sup> Grade teacher
HILLS	Meredith Chunn	3 <sup>rd</sup> Grade teacher
HBES	Beverly Paris	4 <sup>th</sup> Grade teacher
KES	Jody Rogers	1 <sup>ST</sup> Grade teacher
LES	<i>Beth Kroll *</i>	2 <sup>nd</sup> Grade teacher
LvES	<i>Lauren Ignomirello *</i>	4 <sup>th</sup> Grade teacher
NES	Jessica Cartwright	2 <sup>nd</sup> Grade teacher
OES	Laura Hurd	4 <sup>th</sup> Grade teacher
PCES	Perry Higgins	5 <sup>th</sup> Grade teacher
SES	Melody Scott	5 <sup>th</sup> Grade teacher
SSES	<i>Pam Jones *</i>	3 <sup>rd</sup> Grade teacher
TES	<i>Lisa Jagod *</i>	1 <sup>st</sup> Grade teacher
WGES	Jim Heacock	4 <sup>th</sup> Grade teacher
WwES	Amanda Wilson	4 <sup>th</sup> Grade teacher
WES	<i>Shelley Massey *</i>	5 <sup>th</sup> Grade teacher

**MIDDLE SCHOOL:**

<b>BMS</b>	6 <sup>th</sup> Grade- <b>Beverly Fulks</b> 7 <sup>th</sup> Grade- <b>Rosemary Hood</b> 8 <sup>th</sup> Grade- <b>Robert Gibson *</b>
<b>FvMS</b>	6 <sup>th</sup> Grade- <b>Tracy Vaughn *</b> 7 <sup>th</sup> Grade- <b>Fred Hewitt</b> 8 <sup>th</sup> Grade- <b>Johanna Bourdon</b>
<b>GMS</b>	6 <sup>th</sup> Grade- <b>Tommy Koehler</b> 7 <sup>th</sup> Grade- <b>Clarke Oldham *</b> 8 <sup>th</sup> Grade- <b>Russ Keller</b>
<b>HMS</b>	6 <sup>th</sup> Grade- <b>Tracey Maier</b> 7 <sup>th</sup> Grade- <b>Stephen Harper *</b> 8 <sup>th</sup> Grade- <b>Kassi Fox</b>
<b>HILLS</b>	6 <sup>th</sup> Grade- <b>Ellen Midden</b> <i>for all three grades *</i>
<b>PMS</b>	6 <sup>th</sup> Grade- <b>Ali King</b> 7 <sup>th</sup> Grade- <b>Susan Underwood</b> 8 <sup>th</sup> Grade- <b>Suzi Constantine *</b>
<b>SPSMS</b>	6 <sup>th</sup> Grade- <b>Courtney Campbell</b> 7 <sup>th</sup> Grade- <b>Missy Scott *</b> 8 <sup>th</sup> Grade- <b>Nick Frees</b>
<b>SSMS</b>	6 <sup>th</sup> Grade- <b>Blake Hawthorne *</b> 7 <sup>th</sup> Grade- <b>Mary Jane LaGro</b> 8 <sup>th</sup> Grade- <b>Sue Hooper</b>
<b>WMS</b>	6 <sup>th</sup> Grade- <b>Carol Doidge</b> 7 <sup>th</sup> Grade- <b>Thomas Phillips</b> 8 <sup>th</sup> Grade- <b>Mike Morelli *</b>



**HIGH SCHOOL:**

<p><b>BHS</b></p>	<p>World History (all)-<b>Brian Popovich *</b>            AP Euro-<b>Wes Adams *</b>            Psychology (all)-<b>Wendy Hart *</b>            AP US History-<b>Many Bicsak</b>            Economics (all)-<b>Belinda Wade</b>            US Government (all)-<b>Dan Norris *</b></p>
<p><b>CHS</b></p>	<p>World History-<b>Bobby Majors</b>            AP Euro History-<b>Chris Whitefield *</b>            Psychology-<b>Kim Vanosdall *</b>            Sociology-<b>Beth Bivins *</b>            US History-<b>Shelley Stice *</b>            Economics-<b>Don Kirby</b>            US Government-<b>Jay Dalgarn *</b>            Contemporary Issues-<b>Jay Dalgarn</b></p>
<p><b>FHS</b></p>	<p>World History-<b>Thomas “Moose” Smith *</b>            World Geography-<b>Ashley Flood *</b>            Psychology-<b>Corrie Butler</b>            US History-<b>Danny Chapman</b>            Economics-<b>Maria Shepard *</b>            US Government-<b>Jay Johnson *</b>            Contemporary Issues-<b>Jay Johnson</b>            AP US History-<b>Mitzi Terry *</b>            History of the Americas-<b>Ray Scheetz *</b></p>
<p><b>FvHS</b></p>	<p>World History-<b>Terry Edmonson *</b>            Psychology-<b>Theresa Hemmerly</b>            US History-<b>Jason Loudon</b>            Economics-<b>Chris Butler *</b>            US Government-<b>Ricky Jones *</b></p>
<p><b>IHS</b></p>	<p>World History-<b>Josh Phillips</b>            Psychology-<b>Lori Freeman</b>            US History-<b>Clint Jezierny</b>            Economics-<b>Stephen Williams *</b>            US Government-<b>Jennifer Westner *</b></p>
<p><b>MCHS</b></p>	<p>US History/ US Gov’t-<b>Thomas Broderick</b></p>

<p><b>PHS</b></p>	<p>World History-<b>Donald George *</b>  A.P. World History /A.P. Human Geography-<b>Kevin Dockery *</b>  A.P. Psychology-<b>William Mooney *</b>  US History-<b>Donald George</b>  A.P. US History-<b>Charles Rathbone *</b>  Economics-<b>Judy Davis</b>  US Government / A.P. European History-<b>Wayne Wilson *</b></p>
<p><b>RHS</b></p>	<p>World History-<b>Jim Shapiro</b>  AP World History-<b>Clint Finch *</b>  World Geography-<b>Julia Williams *</b>  AP Human Geography-<b>Kristi Neuroth *</b>  AP Psych/Psychology-<b>Katherine Cain *</b>  Sociology-<b>Katherine Cain</b>  US History-<b>Becca Leeper</b>  Economics-<b>Amy Surdacki *</b>  US Government-<b>Addison Pate</b>  AP Government/AP Comp Gov't-<b>Josh Landen *</b>  AP US History-<b>Josh Landen</b></p>
<p><b>SHS</b></p>	<p>AP Euro / World History-<b>Paul Gilbert *</b>  AP Human Geography- <b>Matt Hoek *</b>  AP Psychology- <b>Melanie Robe *</b>  US History-<b>Matt Hoek</b>  AP US History-<b>Melanie Robe</b>  Economics / AP Econ-<b>Dan Hollandsworth *</b>  US Government / AP Gov't-<b>Benji Coghlan *</b></p>

**Williamson County Schools**  
**Social Studies Textbook Adoption Plan, 2013-14**

Date	Activity	Explanatory Notes
September	Textbook representatives are assigned from each school. These representatives serve as liaisons to their faculties, participate in presentations, and communicate with Nannie Curry regarding logistics. These representatives are teachers.	Each elementary school gets one representative. Each middle school gets three representatives, one at each grade level. Three representatives per course are chosen for high schools, with attention paid to ensuring that each school has adequate representation.
September	From among the representatives, voting members are selected. These voting members are the individuals who will officially cast the votes to adopt texts in March. Additionally, the school-based examination copies will be housed in the schools where the voting members work.	By State Board rule, the voting members must have a minimum of three years of teaching experience, and they must be currently teaching in the subject area or course of the adoption. 5 members are chosen for the elementary schools, 5 are chosen for the middle schools, and 3 per course are chosen for the high schools. A concerted effort is made to balance the voting members geographically in the district and to vary the home schools from which they are drawn.
October 21, 2013	WCS Board approves the list of representative and the list of voting members.	
Late October	A meeting is held for all representatives to go over all rules and regulations regarding the textbook adoption process.	
November 1, 2013	Tennessee Textbook Commission announces the approved state adoption list. This list is posted in a link on the TDOE web page. WCS receives the official list as well.	All textbooks up for consideration are available for review at the MTSU library. (Textbooks whose publishers plan to seek state approval have had those texts available at MTSU since summer.) All state-adopted texts remain on display at MTSU for the length of the adoption.
First week of November	WCS requests from Tennessee Book Company samples of texts for all courses taught.	Per State Board rules, the district is only allowed 6 copies of each text being considered. 5 copies must be housed in the schools of the voting members, and 1 copy is to be held at the district for staff and public review.

November 15, 2013	Each school that will be housing a set of review materials must submit a plan to Nannie Curry and Jaci Stewart. The plan must include provisions for housing the collection of materials and a schedule for review by WCS employees.	(see form attached)
November Principals' Meeting	Share the plan for ensuring that all teachers have opportunities to review the materials.	Principals will collaborate to ensure that extended hours are available for review by staffs of schools that are not housing the materials.
December	<p>WCS announces public review dates and location:</p> <ul style="list-style-type: none"> <li>• Jan. 14, 3:30-7:00 PM</li> <li>• Jan. 22, 3:30-7:00 PM</li> <li>• Jan. 23, 3:30-7:00 PM</li> <li>• Jan. 24, 3:30-7:00 PM</li> <li>• Jan. 27, 3:30-7:00 PM</li> <li>• Feb. 4, 3:30-7:00 PM</li> </ul> <p>All public review opportunities will be held at the Professional Development Center.</p>	<p>Public review dates will be publicized as follows:</p> <ul style="list-style-type: none"> <li>• In Focus</li> <li>• Channel 3</li> <li>• WCS Website</li> <li>• WCS Facebook and Twitter</li> <li>• Press release to all local print outlets</li> <li>• Principals' newsletters</li> </ul>
January 10, 2014	Deadline for all samples to be delivered by Tennessee Book Company to the district.	
January 14-February 28, 2014	<p>WCS staff and faculty review texts at designated school sites. School Board members are also welcome to review materials at the school sites during this timeframe.</p> <p>(see form attached)</p>	Due to security concerns and to minimize disruption to instruction, the school site book rooms will be reserved for use by WCS staff and faculty. The public can review texts at the PD Center at one of the times listed above or by appointment with Jaci Stewart.
January-February	<p>Public may review all texts being considered for adoption. All public review opportunities will be at the WCS PD Center and will occur at the following times:</p> <ul style="list-style-type: none"> <li>• Jan. 14, 3:30-7:00 PM</li> <li>• Jan. 22, 3:30-7:00 PM</li> <li>• Jan. 23, 3:30-7:00 PM</li> <li>• Jan. 24, 3:30-7:00 PM</li> <li>• Jan. 27, 3:30-7:00 PM</li> <li>• Feb. 4, 3:30-7:00 PM</li> </ul>	<p>During all public review periods, at least 3 members of the TLA staff will be present. These staff members will be able to answer questions about the adoption process, but will not be prepared to discuss the content of the materials.</p> <p>No books or materials may be removed from the review site, and materials may not be reproduced. (That includes taking pictures.)</p> <p>Reviewers will be provided with a form to use for providing feedback on texts. All feedback forms will be uploaded to the teachers' Sharepoint page so they can be</p>

		viewed by the teachers prior to a vote on adoption. Administrators and Board members will be able to access these comments as well. (see form attached)
January 14-February 28, 2014	Teachers submit forms that include their feedback and a vote for adoption. These are submitted to the school's textbook representative, who then forwards them to Jaci Stewart. Forms must include the teacher's name.	
January 14-February 28, 2014	Instructional technology department reviews all electronic ancillary materials to ensure compliance with all federal, state, and local requirements.	
March	One week prior to the official voting day assigned by the state, Jaci Stewart will tally all the votes cast by teachers. She will conduct this tally in the presence of two witnesses.	
March	<p>On the state-appointed voting day, all voting members will receive the vote totals from the teachers plus all comment sheets. IMPORTANT: In Williamson County, the voting members are <u>obligated</u> to vote according to the results of the teacher vote.</p> <p>Voting members are sworn in by a notary, and they sign an oath that they have received no compensation or inappropriate influence from any vendor.</p> <p>Voting members cast official votes, which are then tallied by Jaci Stewart in the presence of two witnesses.</p>	In the event that no single text receives a majority of teacher votes for a particular course or level, the voting members will choose from the top two vote getters.
April 21, 2014	WCS Board approves adopted texts.	
April	WCS official adoption list is submitted to the TDOE following WCS Board approval.	
April-May	Textbooks may be ordered.	

**Additional Notes:**

- If the state fails to put any book on the approved list for consideration, the district can go through a special adoption approval process. The state does not require a public review and feedback period in this case, but WCS will provide one.
- The district may go through a special adoption process to adopt a text other than the ones on the official state list. This requires going through a process and obtaining permission from the Commissioner of Education. Again, the state does not require a public review and feedback period for this option, but WCS will provide one.
- Questions regarding the textbook adoption process should go to Jaci Stewart ([jacis@wcs.edu](mailto:jacis@wcs.edu))

# Social Studies Textbook Adoption 2013-14

## School Plan Form

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School

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Principal's Signature

Describe your school plan for involving the location, dates and times the textbooks will be displayed for review by teachers.

LOCATION OF TEXTBOOK REVIEW MATERIALS IN YOUR

SCHOOL \_\_\_\_\_

Location	DATES	TIMES

**\*Please return this form to Jaci Stewart no later than November 15, 2013.**

## Social Studies Textbook Recommendation Form 2013-14

Educator's Name \_\_\_\_\_

**\*Each person must fill out the form individually for the recommendation to count**

Grade Level/Course \_\_\_\_\_

Name of School \_\_\_\_\_

I hereby recommend adoption of (complete title of textbook) \_\_\_\_\_

Publisher \_\_\_\_\_

	3 (Exceeds Expectations)	2 (Meets Expectations)	1 (Below Expectations)
Alignment to TN State Standards			
Support for Differentiation			
Inclusion of Informational Text, using a variety of primary/secondary sources			
Content is accurate and free of bias			
Support for Instruction			
Assessments are varied and rigorous			
Integration of speaking/listening/writing/reading/research			
Ease of use (resources readily accessible)			
Text supported by illustrations/graphics			
Readability level appropriate for specified grade			
Academic Links to ELA Common Core Standards are noted			
Materials use multimedia and technology			



Questions and tasks require use of evidence based text			
Total score out of 39 possible points			

NOTES/COMMENTS:

# Williamson County Schools Textbook Adoption Public Comment Form

Please check type of material    Textbook    Textbook Series    Other \_\_\_\_\_

Title \_\_\_\_\_

Author \_\_\_\_\_

Publisher or Producer \_\_\_\_\_

Copyright Date: \_\_\_\_\_ Edition: \_\_\_\_\_ ISBN #: \_\_\_\_\_

Reviewer's Name \_\_\_\_\_

Telephone \_\_\_\_\_ Address \_\_\_\_\_

City \_\_\_\_\_ State \_\_\_\_\_ Zip Code \_\_\_\_\_

**Please note: Anonymous comment forms will not be posted for teacher viewing.**

Do you represent?

- Yourself
- An organization (name) \_\_\_\_\_
- Other group (name) \_\_\_\_\_

The following questions are to be answered after reading and reviewing material in its entirety. If sufficient space is not provided, use the back or attach additional sheets. (Please sign your name to each additional attachment.)

1. Do you believe the material sufficiently and appropriately covers content of the course?

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

2. Do you believe this text is appropriate for targeted grade level?

\_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_





To: Board of Education  
From: Leslie C. Holman, Chief Financial Officer *LCH*  
RE: 2014-2015 Budget Timeline  
Date: October 7, 2013



Attached is the budget timeline for 2014-2015. The annual agenda requires a budget time line be established by November 1 each year. The timeline has been adjusted to reflect points of principal/departamental input and director review. The actual dates for the board's budget review are reflected on this timeline so that you can post to your calendars.

We will use the strategic plan to develop the budget departmentally. Since the strategic plan is the Board's plan for the next few years, we will use this to align our budget yearly.

This timeline is for the preparation of the yearly operational request only. We will as always be having a operational capital request for maintenance and technology needs. The five year capital plan which forecasts our major building projects of new buildings and major renovations is not a part of this process.

If you have any questions, just let me know.

**Williamson County Board of Education  
2014-2015 Budget Preparation Timeline**

Dates	Process	Stakeholders
<b>2013</b>		
<b>September</b>		
Month of Sept	Principals input to Maint./Tech. for capital request items	Maintenance and Technology Directors/Principals
<b>October</b>		
October Work session	Presentation of Timeline for consideration	CFO
Month of October	Open General Purpose Budget Entry on line	CFO
Last October Staff Meeting	Superintendent guidelines for budget prep to staff	Superintendent
<b>November</b>		
November	Asst. Superintendents gather input from Principals	Asst. Superintendents/Principals
<b>December</b>		
December 2	Enrollment work with Principals Input	Zoning Specialist/Principals
December 6	Capital requests from Principals review with Asst. Superintendents for their input and approval	IT and Maintenance/Asst Superintendents
December 10	HR distribute to Directors & Principals worksheet for personnel request	HR
<b>2014</b>		
<b>January</b>		
January 6	Enrollment projections Complete	COO/CFO/Zoning Specialist
January 10	Directors/Principals complete HR requests and operational request (in Munis)	Dept. Directors/Managers
<b>Week of Jan 20</b>	Asst. Superintendents compile Principal Input ;Departmental directors along with Asst. Superintendents meet with HR /CAO/ COO/CFO as applicable on both personnel and operational requests.	CFO/HR along with Superintendent & COO meeting with departmental Directors
	HR/CFO finalize PCR	Noted
End of week Jan 27	COO,CFO,HR and Superintendent review of entire budget requests	Noted
<b>FEBRUARY</b>		
First week of Feb	Compilation of budget	CFO
February	Second review if necessary by Superintendent, CFO, COO	Noted
Week of February 17	Distribution of Budget to the Board	CFO
<b>MARCH</b>		
<b>March 1</b>	<b>Initial Board Workshop (Saturday)</b>	Board
<b>March 13</b>	<b>Second review if necessary (at regular work session)</b>	Board
March 21	Regular Board Meeting	Board
<b>APRIL</b>		
April 1	Submit to Co. Mayor	CFO
April-May	Education and Budget Committees of Commission Review of Budget	Superintendent/CFO
<b>JUNE</b>		
June 10	Public Hearing on Budget	Budget Committee
<b>JULY</b>		
July 14	Commission Approval 9:00 a.m.	Superintendent

To: Board of Education

From: Leslie C. Holman, CFO



RE: Strategic Plan Report for Technology, Planning and Zoning and Finance

Date: October 8, 2013

Attached please find the following reports for your review.

August 2012, with the approval of the Annual Agenda, items that had previously been put on the annual agenda in different months, are now reported in two sequential months, broken down between a Strategic Plan Report for Technology, Planning and Zoning and Finance (Operational) in October and a Strategic Plan Report for Student Programming and Teacher Quality (Instructional) in November.

This report will include the following reports that we gather data on from October through September of the following year:

- Report on Portables in the District
- Report of all Students attending School Outside their Transportation Attendance Areas

Also included will be each areas summary of actions steps in the strategic plan that were to have been completed.

If you have any questions, just let me know.





**PORTABLE INVENTORY**

prepared July 2013

**Total Leased Portables for FY 2013-14 = 7 units**

Leased Brand	Model	Common Dealer #	Serial Number	Location	Start Date	Monthly Lease
M-Space		FSSI786AB	TN0034991/992	Page Middle	7/1/2009	\$412.00
M-Space		FSSI793AB	TN0035905/906	Ravenwood HS	7/1/2009	\$412.00
M-Space		FSSI794AB	TN0035907/908	Ravenwood HS	7/1/2009	\$412.00
M-Space		FSSI795AB	TN0035909/910	Ravenwood HS	7/1/2009	\$412.00
M-Space		FSSI796AB	TN0035911/912	Ravenwood HS	7/1/2009	\$412.00
Acton		MSC-00284	C0000093039	Lipscomb Elem	7/1/2013	\$450.00
Acton		MSC-00290	C0000093040	Lipscomb Elem	7/1/2013	\$450.00

MONTHLY TOTAL      \$2,960.00

ANNUAL AMOUNT      \$35,520.00

DISCOUNT FOR LUMP SUM PAYMENT @ 4%      < \$1420.80 >

**\$34,099.20**

**Total Owned Portables for FY 2013-14 = 8 units**

**Owned Portable Classrooms that were acquired before 2000 and are the property of WCS**

Wms-Parkline	2044		10-40115	Fairview Elem	1989	own
Wms-Parkline	2044		10-40116	Fairview Elem	1989	own
Wms-Parkline	2044		10-40113	Trinity	1992	own
Wms-Parkline	2044		10-40114	Trinity	1992	own
Acton	2446		10-20857/58	Independence	1993	own
Acton	2446		10-40113	Independence	1994	own
Acton	2446		20-30174/75	Heritage Elem	2000	own
Acton	2446		20-30144/45	Heritage Elem	2000	own

**WCS CURRENTLY HAS A TOTAL OF 15 UNITS COMBINED FOR 2013-2014 FY**

<b>Total Leased Portables for FY 2012-13 = 5 units</b>						
Leased Brand	Model	Common Dealer #	Serial Number	Location	Start Date	Monthly Lease
M-Space		FSSI786AB	TN0034991/992	Page Middle	7/1/2009	\$412.00
M-Space		FSSI793AB	TN0035905/906	Ravenwood	7/1/2009	\$412.00
M-Space		FSSI794AB	TN0035907/908	Ravenwood	7/1/2009	\$412.00
M-Space		FSSI795AB	TN0035909/910	Ravenwood	7/1/2009	\$412.00
M-Space		FSSI796AB	TN0035911/912	Ravenwood	7/1/2009	\$412.00
MONTHLY TOTAL						\$2,060.00
ANNUAL AMOUNT						\$24,720.00
DISCOUNT FOR LUMP SUM PAYMENT @ 4%						< 988.80 >
<b>\$23,731.20</b>						

**Total Owned Portables for FY 2012-13 = 8 units**

Owned Portable Classrooms that were acquired before 2000 and are the property of WCS

Wms-Parkline	2044		10-40115	Fairview Elem	1989	own
Wms-Parkline	2044		10-40116	Fairview Elem	1989	own
Wms-Parkline	2044		10-40113	Trinity	1992	own
Wms-Parkline	2044		10-40114	Trinity	1992	own
Acton	2446		10-20857/58	Independence	1993	own
Acton	2446		10-40113	Independence	1994	own
Acton	2446		20-30174/75	Heritage Elem	2000	own
Acton	2446		20-30144/45	Heritage Elem	2000	own

**WCS CURRENTLY HAS A TOTAL OF 13 UNITS COMBINED FOR 2012-2013 FY**

2 Portables SOLD at the 2012 Surplus Auction on 10/6/2012 will be moved within 90 days and are NOT included in the inventory						
Acton	2446	SOLD TO BE MOVED	10-20859	College Grove	1993	own
Acton	2446	SOLD TO BE MOVED	10-40112	Oak View	1994	own

# OUT OF ZONE STUDENTS 2013-14

SCHOOLS STUDENTS ARE ZONED TO ATTEND ⇄	Allendale ES	Bethesda ES	Brentwood HS	Brentwood MS	Centennial HS	Chap. Ret. ES	Clovercroft ES	College Crv. ES	Crockett ES	Edmondson ES	Fairview ES	Fairview HS	Fairview MS	Franklin HS	Grassland ES	Grassland MS	Heritage ES	Heritage MS	Hillsboro EMS	Hunters Rd. ES	Independ. HS	Kenrose ES	Lipscomb ES	Longview ES	Middle Col. HS	Nolensville ES	Oak View ES	Page HS	Page MS	Pearre Creek ES	Ravenwood HS	Scales ES	Spring Station MS	Summit HS	Sunset ES	Sunset MS	Trinity ES	Walnut Crv. ES	Westwood ES	Winstead ES	Woodland MS	FSSD	Out-of-County	TOTALS			
	Allendale ES		5			6												8																											1	20	
Bethesda ES	3				6	2											1						1				1										1								1	2	18
Brentwood HS				20							1	33										7						6		28				4								3	4	3	30		
Brentwood MS															5	3	4											4					1		3						3	4	3	30			
Centennial HS			3									9	17								15						33		5			5											2	89			
Chap. Ret. ES	4	9																																										1	2	24	
Clovercroft ES					1		1	2									1					3	1	4		3			1					1		2			1	11		2	4	41			
College Grove ES					1												1						3																			6		11			
Crockett ES					1	3								2							2		13	2		3	1			1					5		1			2	4		4	38			
Edmondson ES						4	3													3		2	12			2			1			1									1	6	4	38			
Fairview ES																																												2	25		
Fairview HS				1																		6																					3	10			
Fairview MS																																													0		
Franklin HS			2	50								19									53						11		4			6												7	152		
Grassland ES																													1	3													2	7			
Grassland MS				3																3								1				2									1	8	2	20			
Heritage ES	9	5			5																			7		3		1																1	2	34	
Heritage MS															1					4													9										2	16			
Hillsboro EMS										3	1										4							1	2			1						1	1			3		17			
Hunters Bend ES	1				1									1							1																							3	20		
Independence HS				9								2																10						65										1	88		
Kenrose ES					1	7	4	5	1																		1																		2	27	
Lipscomb ES		2							9									1	1	1		2				1	1					6			3	2							1	32			
Longview ES	9	4			11												2																											3	32		
Middle College HS			3	29							17	9																3		7			3												1	6	24
Nolensville ES						1	4	1															6																					1	6	24	
Oak View ES	1	5			4	3											3													1														4	3	35	
Page HS			1	51									1																																1	123	
Page MS				3													2	12	4														13		2									7	5	55	
Pearre Creek ES					1					1											1		1																						1	10	
Ravenwood HS			79	49										1								1						15																	2	147	
Scales ES																																														0	
Spring Station MS																		9																												1	14
Summit HS				2										1								56						4																		1	64
Sunset ES								2														2				14																				1	25
Sunset MS																			1									3				1													4	7	21
Trinity ES	2	3			2	4	1															2	1				4																		6	5	33
Walnut Grove ES					1										2															1															7	1	20
Westwood ES											12																																		1	13	
Winstead ES		1			1												4	2				2		4			4																		3	3	36
Woodland MS				1												1												3																	2	1	19
FSSD																																															0
Out-of-County																																															0
<b>TOTALS</b>	<b>29</b>	<b>34</b>	<b>88</b>	<b>7</b>	<b>211</b>	<b>42</b>	<b>19</b>	<b>10</b>	<b>11</b>	<b>16</b>	<b>17</b>	<b>47</b>	<b>1</b>	<b>64</b>	<b>5</b>	<b>9</b>	<b>22</b>	<b>29</b>	<b>23</b>	<b>12</b>	<b>174</b>	<b>38</b>	<b>17</b>	<b>24</b>	<b>0</b>	<b>23</b>	<b>16</b>	<b>82</b>	<b>13</b>	<b>19</b>	<b>56</b>	<b>10</b>	<b>28</b>	<b>117</b>	<b>14</b>	<b>15</b>	<b>10</b>	<b>16</b>	<b>24</b>	<b>19</b>	<b>16</b>	<b>92</b>	<b>90</b>	<b>1609</b>			







To: **WCS School Board**  
From: Tim McNeese  
Date: 10/8/2013  
Re: **Strategic Plan Report for Technology**

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- **Information Technology initiatives funded for 2013-2014**
  - 800 notebook computers and mobile charging carts purchased with State funds for the Partnership for Assessment of Readiness of College and Careers (PARCC). These carts and computers are currently being configured and installed in the High and Middle Schools. This project will be completed by November 22, 2013
  - 2,000 notebook computers and mobile charging carts from the 2013-2014 WCS Capital Outlay. These carts and computers are currently being configured and installed in the Elementary Schools. This project will be completed by November 22, 2013
  - Wireless access points to enhance coverage and density in the Middle and High Schools. This project was purchased with State funds for PARCC. This Project will be completed by May 23, 2014
  - Video security system replacement for Brentwood Middle School (2013-2014 WCS Capital Outlay). This Project will be completed by January 24, 2014.
  - New District firewall with redundancy capability to replace an aging firewall and additional District storage expansion Complete on October 14, 2013.
  - Upgrades to Exchange email system scheduled for the 2013 winter break.
- **Projects Requested but not Funded for 2013-2014**
  - Video security system replacements for 8 Middle Schools
  - Telephone/paging/intercom replacement systems for 7 Schools (CGES, PHS, LES, WMS, RHS, BHS, OVES)
  - 853 replacement projectors for classroom use
  - 2,836 classroom computer replacements (District Wide)
- **Information Technology Equipment Needed for 2014-2015**
  - Video security system replacements for 8 Middle Schools
  - Upgrade the video security system servers in all elementary schools
  - Add additional security cameras in all Elementary Schools
  - Telephone/Paging/Intercom replacement systems for 15 Schools (CGES, PHS, LES, WMS, RHS, BHS, OVES, CHS, FRVHS, WSES, HIS, CRES, FHS, SES, SSMS)
  - 1,400 replacement projectors for classroom use
  - 4,800 computer replacements (District Wide)
  - 1,300 printer replacement (District Wide)
  - Switch replacements for data switches that are now end of life
  - Phase 3 of wireless expansion. Access Points and licensing
  - Additional high speed storage expansion
  - Battery backup network integration and expansion
  - Disaster Recovery server upgrade
  - Core Network Infrastructure upgrades to 10GB backbone (Phase 1)





TO: Williamson County Board of Education

FROM: Jason Golden, Deputy Superintendent & Gen. Counsel

DATE: October 8, 2013


RE: Growth, Planning & Zoning Strategic Plan Update

CC: Mike Looney, Ed.D., Superintendent

Per the Annual Agenda, this is to update the Board on the Strategic Plan goals related to Growth, Planning & Zoning. Additionally, our Technology Department has attached a memo regarding its work over the past year and future plans.

1. Goal 1: To improve the use of district and Global Information Systems (GIS) data to forecast enrollment trends. WCS is now meeting quarterly with County & Municipal planners and has incorporated those entities' GIS systems to electronically track new residential developments. We are transitioning to on-line enrollment. When this is complete, student growth trends will become more readily accessible.
2. Goal 2: To eliminate the use of portables as classrooms. See attached memo. This month's recommended rezoning will reduce the need for portables at Lipscomb Elementary and prevent the immediate necessity of portables at Spring Station Middle. We currently anticipate occasional needs for portables while schools are under construction. Funding of new school construction continues to be a challenge to complete elimination of portables. We anticipate continued use of portables at schools awaiting new construction.
3. Goal 3: To plan for rezoning on multi-year cycles. This month's rezoning recommendation includes for the first time in memory a rezoning recommendation that will take effect later than the upcoming school year. Based on the projected opening of the new northeast area high school, the portion of Lipscomb's rezoning is scheduled to take effect at the middle and high schools for the 2016-2017 school year. As with Goal 2 above, Funding of capital projects continues to be a challenge to rezone areas for new schools on multi-year cycles. Currently, WCS has funding for infrastructure improvements and design on the new northeast campus but no funding for construction. We will not recommend establishing a new school zone until school construction begins.
4. Goal 4: To acquire property no less than 18 months prior to the beginning of new school construction. We are successfully meeting this goal to date. Land acquisition will become more difficult as available land diminishes with growth, but the 5 year capital plan promotes land purchasing within this 18 month window.



To: Board of Education  
From: Leslie C. Holman, CFO   
RE: Strategic Plan Report Finance  
Date: October 8, 2013



This memo updates you on the current strategic plan as it relates to Finance. The Boards strategic plan for finance are:

- To identify non-traditional revenue sources and secure funding from these sources to improve or enhance educational achievement
- To increase federal, state and local funding for Williamson County Schools
- To establish a sustainable Williamson County Schools public education foundation
- To evaluate and monitor school programs to assure efficient use of/need for resources
- To implement parameters for developing responsible budgets that support educational measures which advance student learning
- To partner with the Williamson County Education Association (WCEA) for the purpose of developing merit pay for existing employees who demonstrate highly effective teaching skills

Action steps taken from the time period from October last year to now consist of the following:

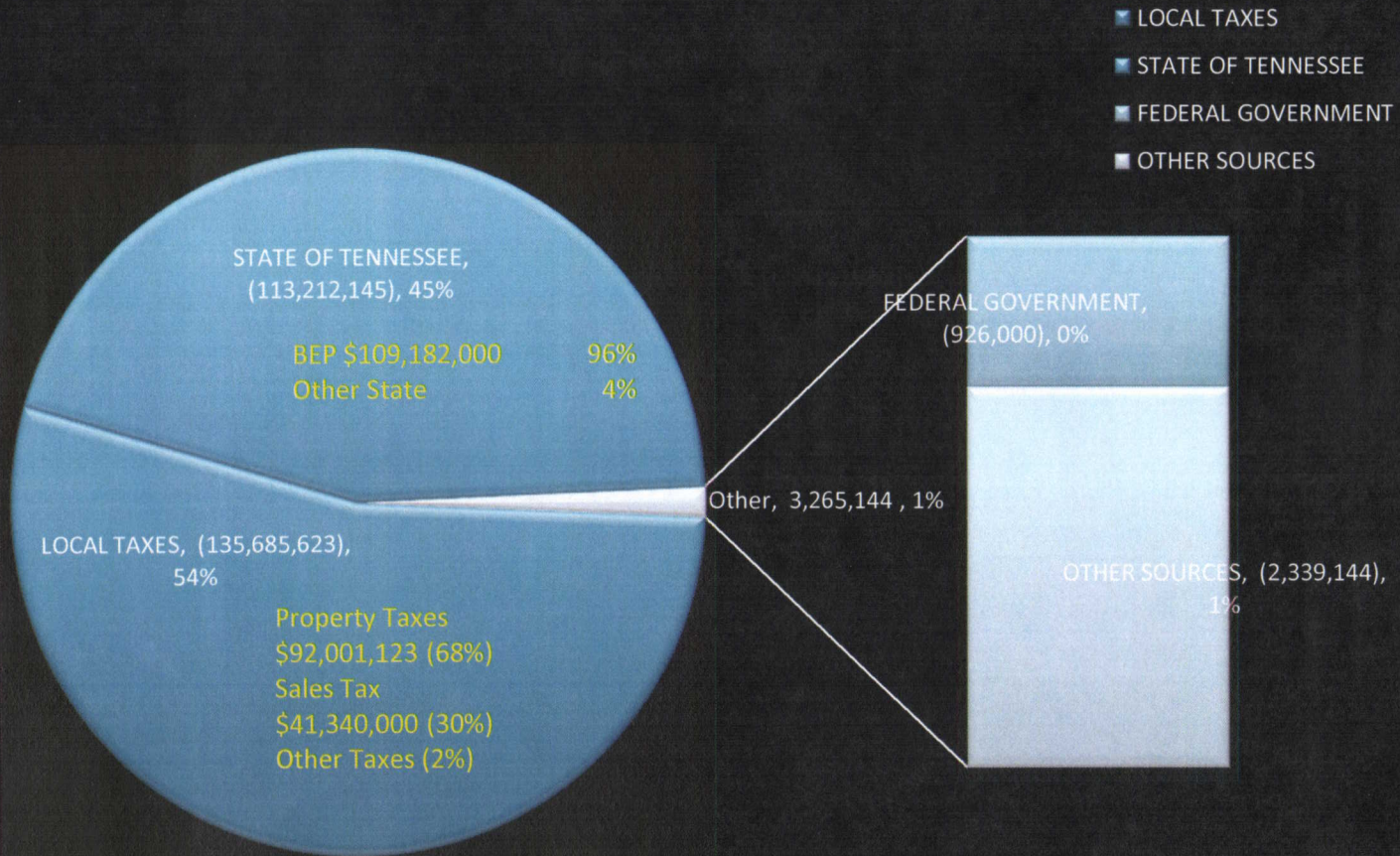
- The Education Foundation has been started and worked with the students on the Ladders to Hope initiative.
- We hired a Grant Writer/Research and Development who has started many programs that have brought in both money and other resources for the Board. A report of grant activity and donations is included the last section of the Boards packet quarterly.
- The creation of WCS Ambassador Program is a development vehicle to educate the community about the school system and to generate alternative funding sources through their input.
- The Board approved the first MOU with the WCEA this summer which represents our commitment to developing the best payment plan we can offer our employees. We will continue working on a differentiated pay package to comply with state requirements.

I have also attached a summary of 2013-2014 operations for your review. The presentation trends previous years with insignificant change. These slides are presented each year on our website for public consumption.

If you have any questions, just let me know.

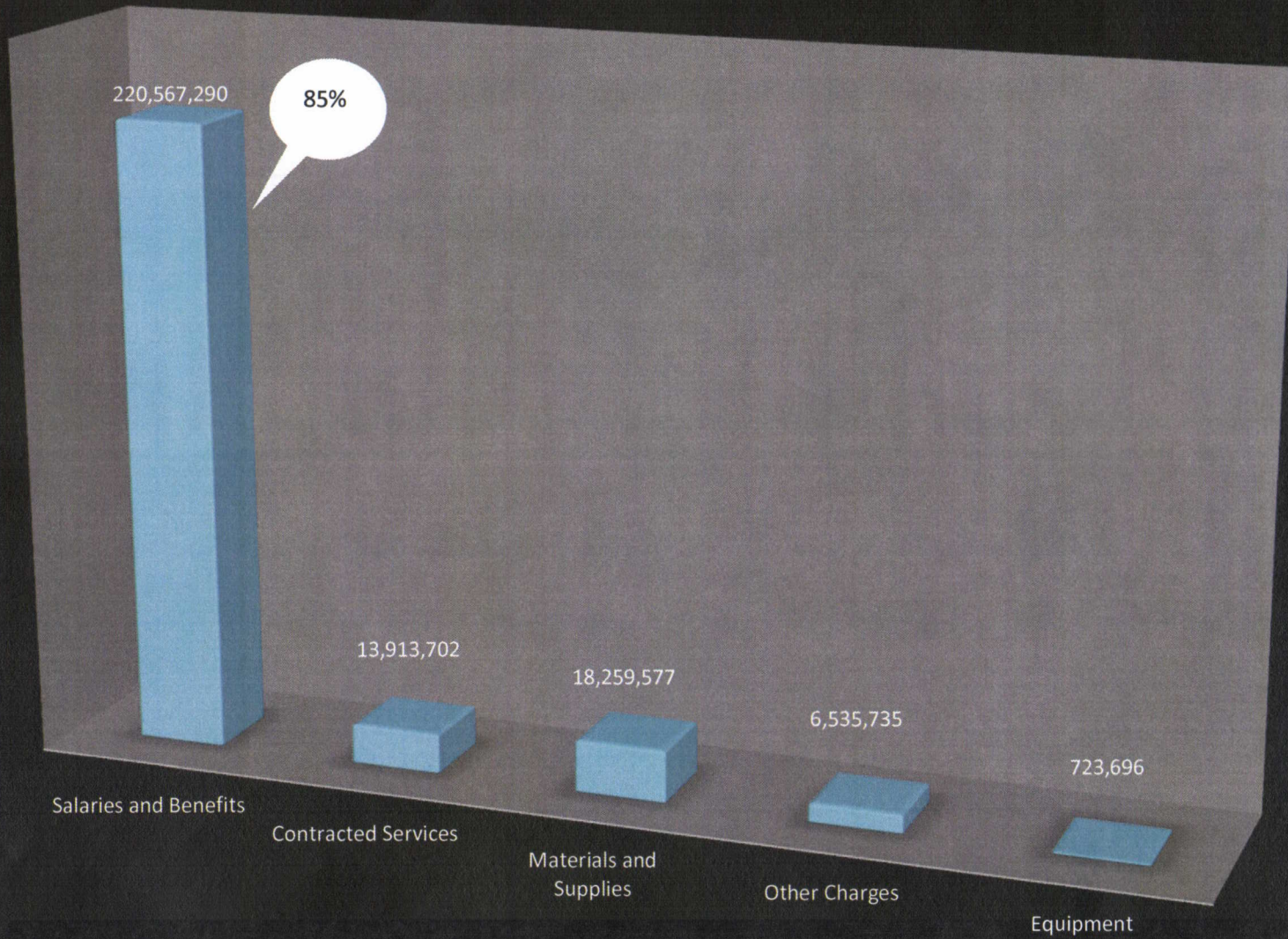


# Revenue- General Purpose School Fund 2013-2014



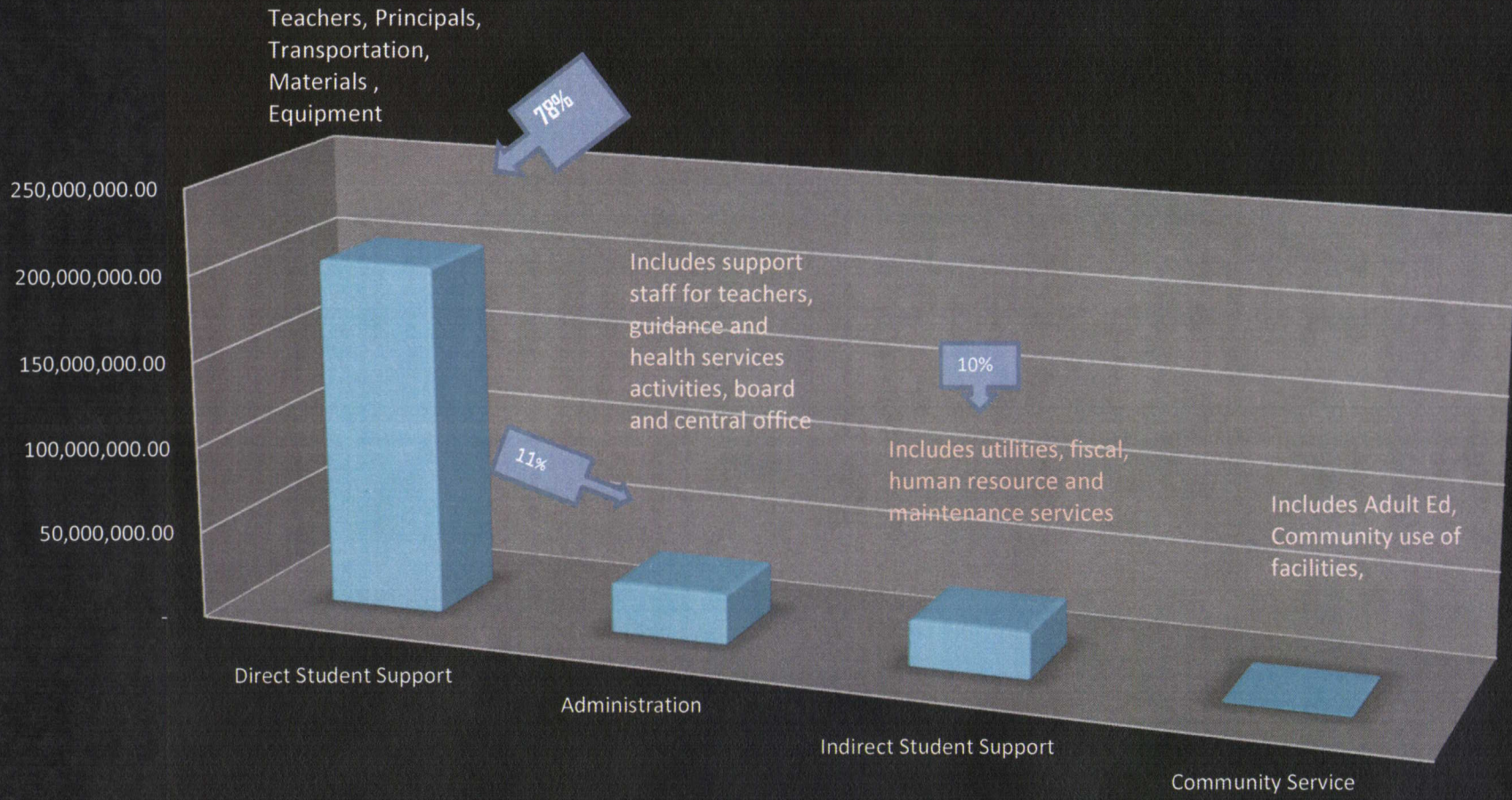


# 2013-2014 General Purpose School Fund- Expenses-by object

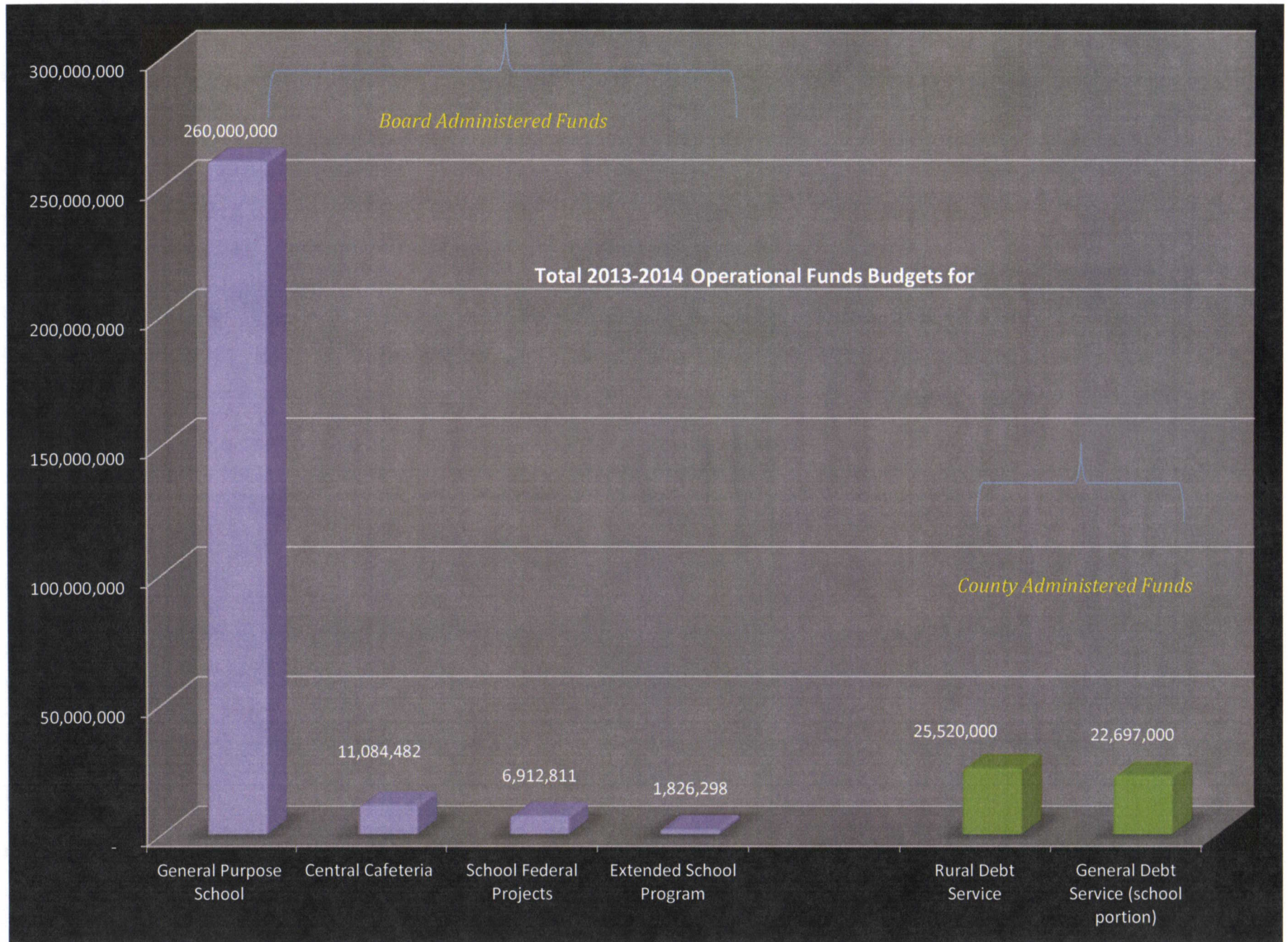




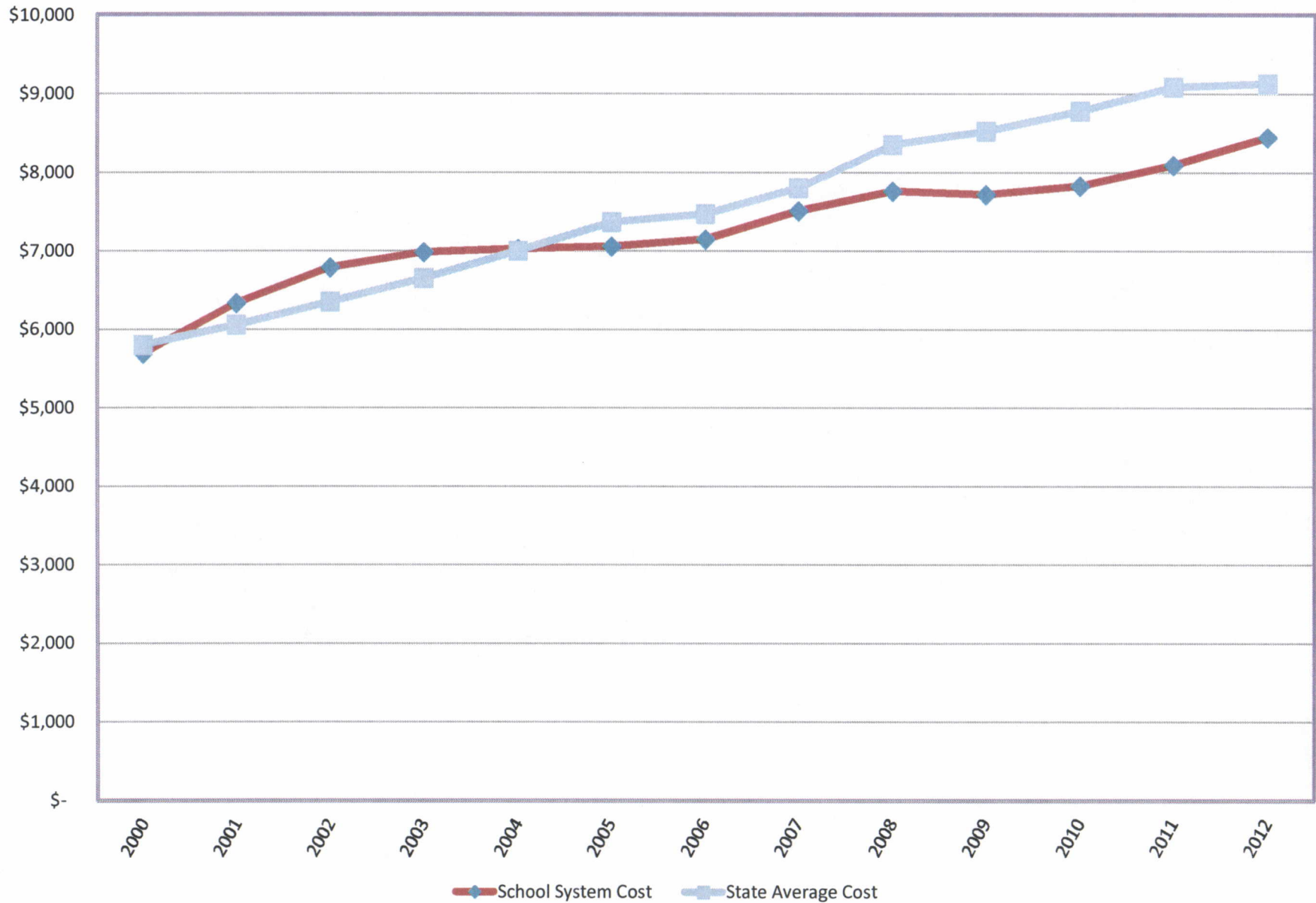
# 2013-2014 General Purpose School Expenses by Function





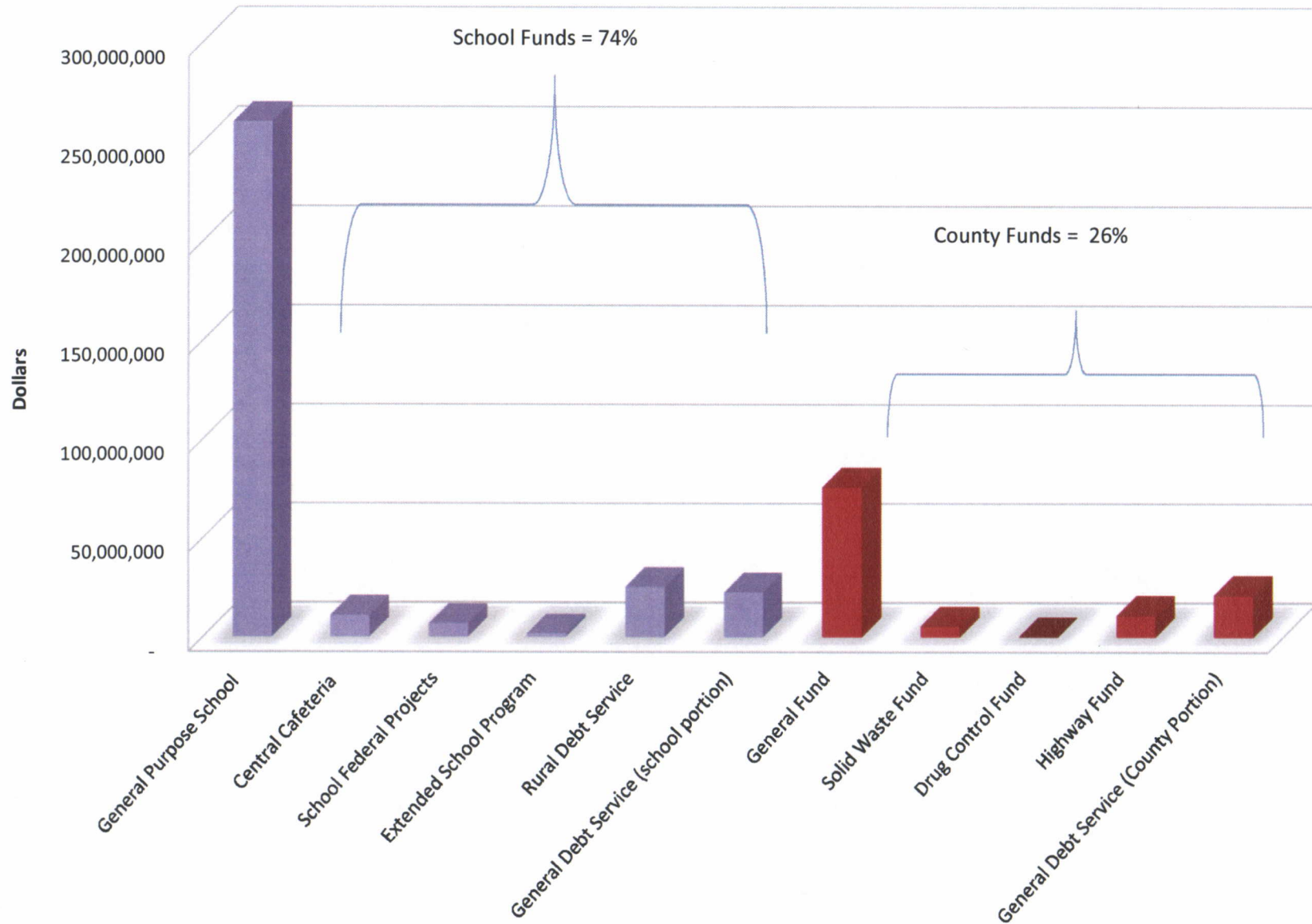


## Report Card Expenditures per Students - Compared to State average





## School Board Expenses compared to Other County Expenses



## Our Action Steps:

SEPTEMBER REPORT 2013

No.	Goal Description	Action Step	Description	Staff Person Responsible	Target Date of Completion			Evidence of Action Step Completion
6	To provide and maintain adequate core facilities to meet the academic, arts, and athletic vision of the district	3	Conduct a facilities needs assessment for existing facilities	Facilities Director		September	2013	School-by-school facilities list

## ONGOING

Goal	No.	Goal Description	Action Step	Description	Staff Person Responsible	Target Date of Completion			Evidence of Action Step Completion
Finance	5	To implement parameters for developing responsible budgets that support educational measures which advance student learning	1	Continue providing reporting system that advises the board of budgetary operations	CFO				Monthly financial report in board packet

## ONGOING AS NEEDED


Growth Planning and Zoning	3	To plan for rezoning on multi-year cycles	2	Provide recommendations to the School Board regarding zoning decisions prior to school overcrowding based on established fill rates	Superintendent				Annual enrollment projections and school capacities
Growth Planning and Zoning	3	To plan for rezoning on multi-year cycles	3	Establish school/transportation zones before school is under construction	Superintendent				Board minutes
Growth Planning and Zoning	3	To plan for rezoning on multi-year cycles	4	Regularly evaluate district growth trends to plan for potential zoning changes two years in advance	COO				County-wide mapping of developments
Finance	5	To implement parameters for developing responsible budgets that support educational measures which advance student learning	2	Develop a process for researching and evaluating the adoption or the implementation of a new program or system	Superintendent				Shared decision-making protocol log Policy







TO: Williamson County Board of Education

FROM: Jason Golden, Deputy Superintendent & Gen. Counsel 

DATE: October 8, 2013

RE: Recommendation for Rezoning Schools for 2014-2015 – for November vote

CC: Mike Looney, Ed.D., Superintendent

Last year, to address increasing student numbers at Spring Station Middle School and Lipscomb Elementary School, the Board had open zoned neighboring schools. Few families made the choice to leave either Spring Station Middle School or Lipscomb Elementary School. As a result of this and continued student growth, capacities at Spring Station and Lipscomb now demand that we reduce the geographic zones for these two schools.

After substantial study, with an eye toward minimizing the impact on families to the extent we reasonably could within Board Policy, for the 2014-2015 school year, we are recommending the following rezonings:

1. Reduce the geographic area of Spring Station's zone from its existing northwest boundaries to west of I-65 and north of Buckner Road, rezoning that area from Spring Station Middle School to Heritage Middle School.

Students in this area would continue to be zoned for Bethesda Elementary School and Summit High School. We also recommend that students in this area be given the option to attend Independence High School out of zone.

2. Reduce the geographic area of Lipscomb Elementary's zone from its existing southwest boundaries to north of Moores Lane and Lynnwood Way, rezoning that area from Lipscomb Elementary School to Walnut Grove Elementary School.

Students in that area would continue to be zoned for Brentwood Middle and Brentwood High Schools until 2016, when the Northeast Area High School is projected to open. We recommend that the Board rezone this area to Grassland Middle School and Franklin High School, effective Fall 2016. We also recommend that students in this rezoned area be given the option to attend Grassland Middle School out of zone for the school years 2014-2015 and 2015-2016.

Board policy will apply, requiring parents to provide transportation for students attending schools out of zone.

Maps of each proposed rezoning and student population projections are attached to this memo. The projections are approximations, as they do not include grandfathering. We anticipate fewer immediate transfers than these projections show, depending on the number of families who choose to grandfather per Board Policy.

This recommendation is for discussion only in October. Staff recommends approval of these rezoning recommendations at the Board's November 2013 meeting.



## Option for Rezoning 2014-15 School Year

### OPTION for Rezoning - Spring Station MS to Heritage MS

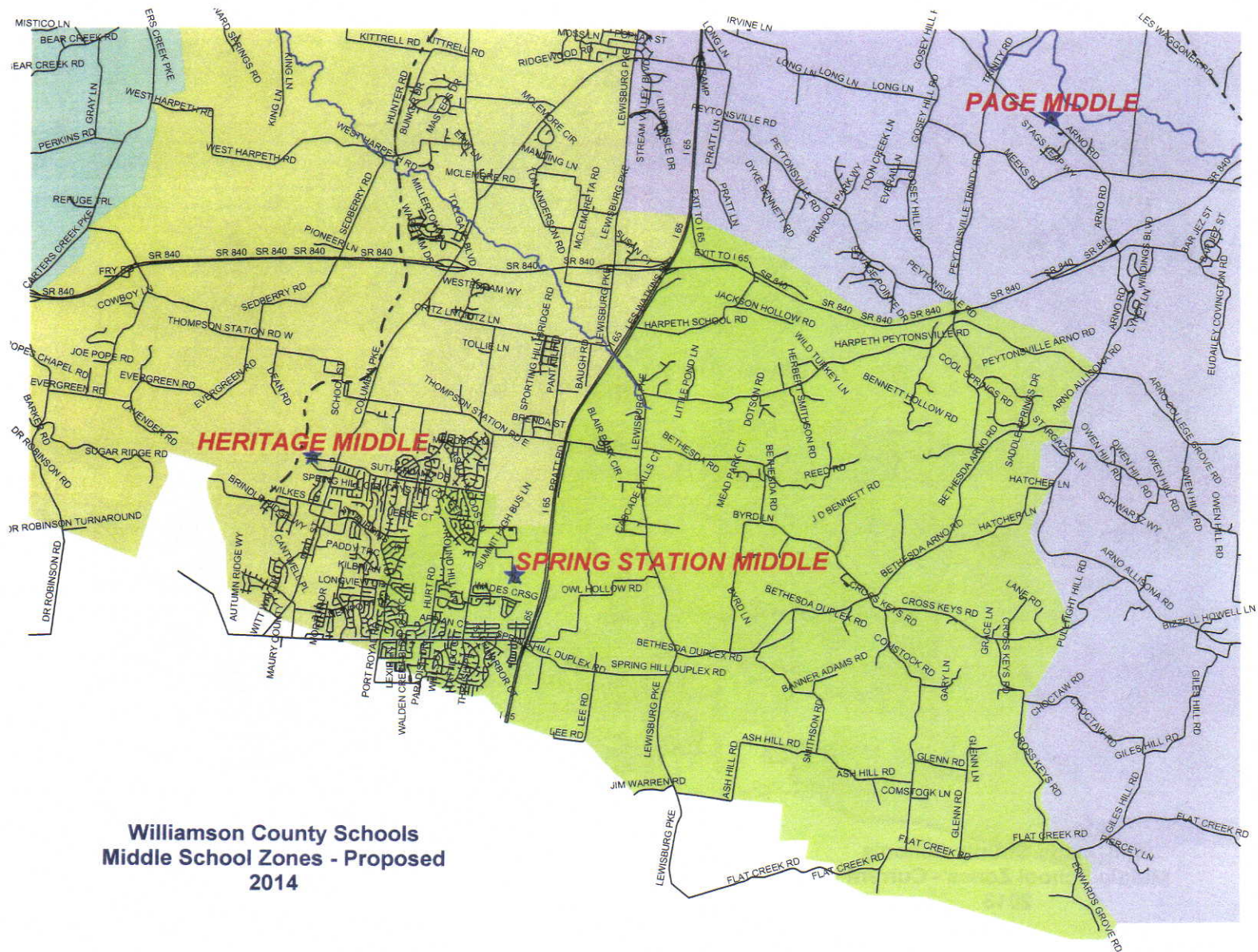
School Year	SSTMS	HMS
2013-14 (Current)	1070	866
2013-14 (Rezoned)	933	1003
2014-15	993	1061
2015-16	1012	1096
2016-17	1029	1121
2017-18	1046	1154
2018-19	1065	1184

**SSTMS subdivisions include:** Anderson Acres, Arbor Lakes, Aston Woods, Augusta Place, Baker Springs, Benevento, Bethesda Woods, Blackberry Estates, Brienz Valley, Broken Ridge Hollow, Buckner Crossing, Burtonwood, Candlewood, Chapmans Crossing, Chapmans Retreat, Cherry Grove and Addition, Cochran Trace, Crowne Pointe, Dakota Poine, Glennmont, Haynes Crossing, Harpeth Woods, Hardwood Estates, Pipkin Hills, Saddle Springs, Savannah Springs, Spring Hill Place, Spring Meadow, Twin Lakes, Wade's Grove, Walden Creek Apts., and Wyngate Estates.

**HMS subdivisions include :** Ashwicke Park, Autumn Ridge, Arbors at Autumn Ridge, Belle Vista, Belshire, Bridgemore Village, Brixworth, Buckner Place, Callie Estates, Cameron Farms, Cayce Springs Estates, Cherry Glen, Churchhill Farms, Country Haven, Crowne Pointe, Douglass Glen, Durham Manor, Fields of Canterbury, Green Valley, Heritage Pointe, Indian Meadows, Keystone, Kinnard Springs, Laurel Hill, Lexington Farms, Loopers Landing, Maplelawn Estates, Mayberry Crossing, Mayberry Station, McLemore Farms, Newport Cossing, Newport Valley, Oakleaf, Oakwood Estats, Pecan Hills, Picketts Ridge, The Pines, Ridgeport, Sedberry Glen, Shannon Glen, Southpoint, Spring Hill Estates/Roseberry, Station South, Summer Hill, Sutherland Tanyard Springs, Tollgate Village, Village at Thompson's Station, Wakefield, Walnut Winds, Willowvale, Witt Hill, and Woodside.

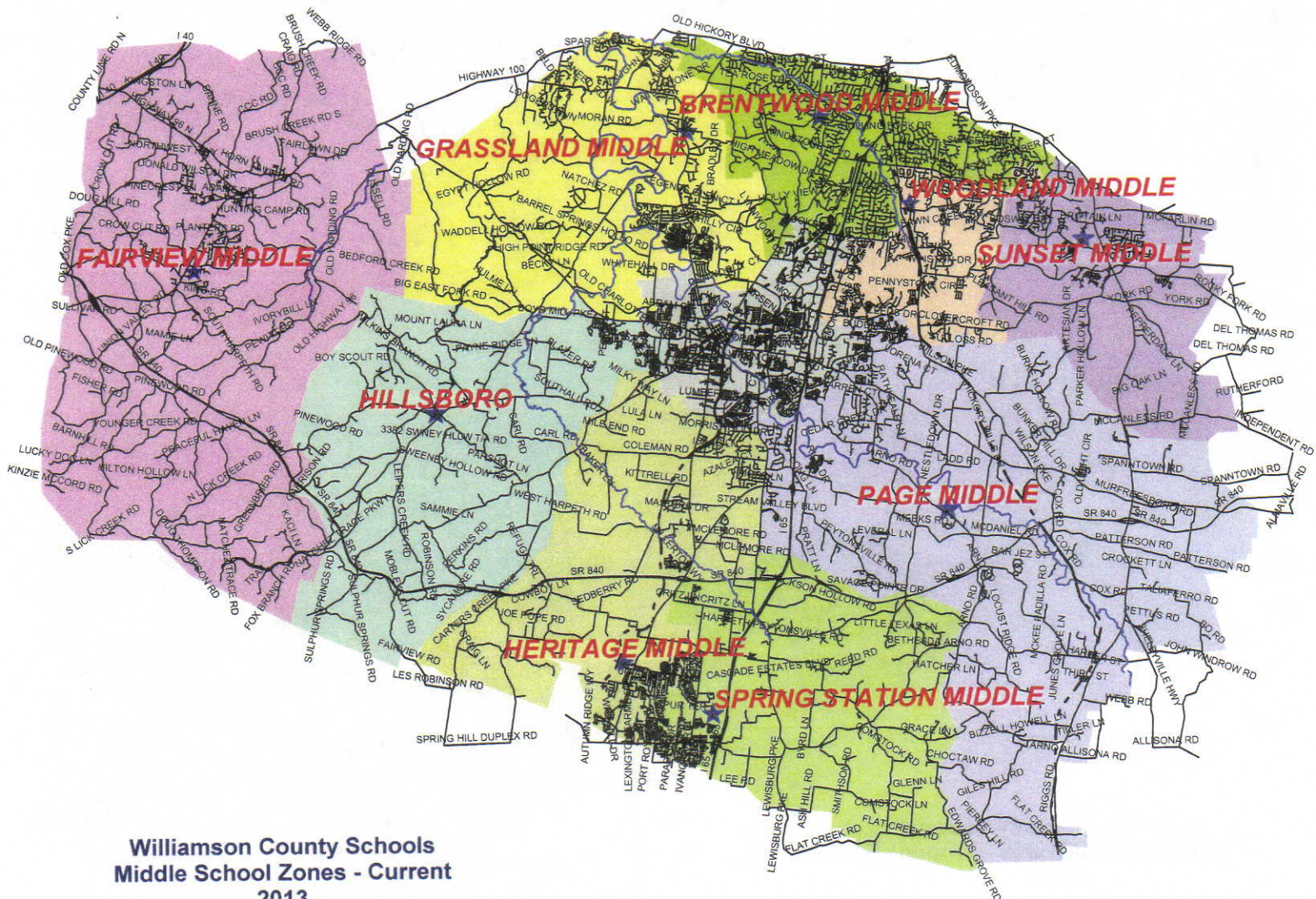
**School Capacities are: SSTMS 971 and HMS 1185**





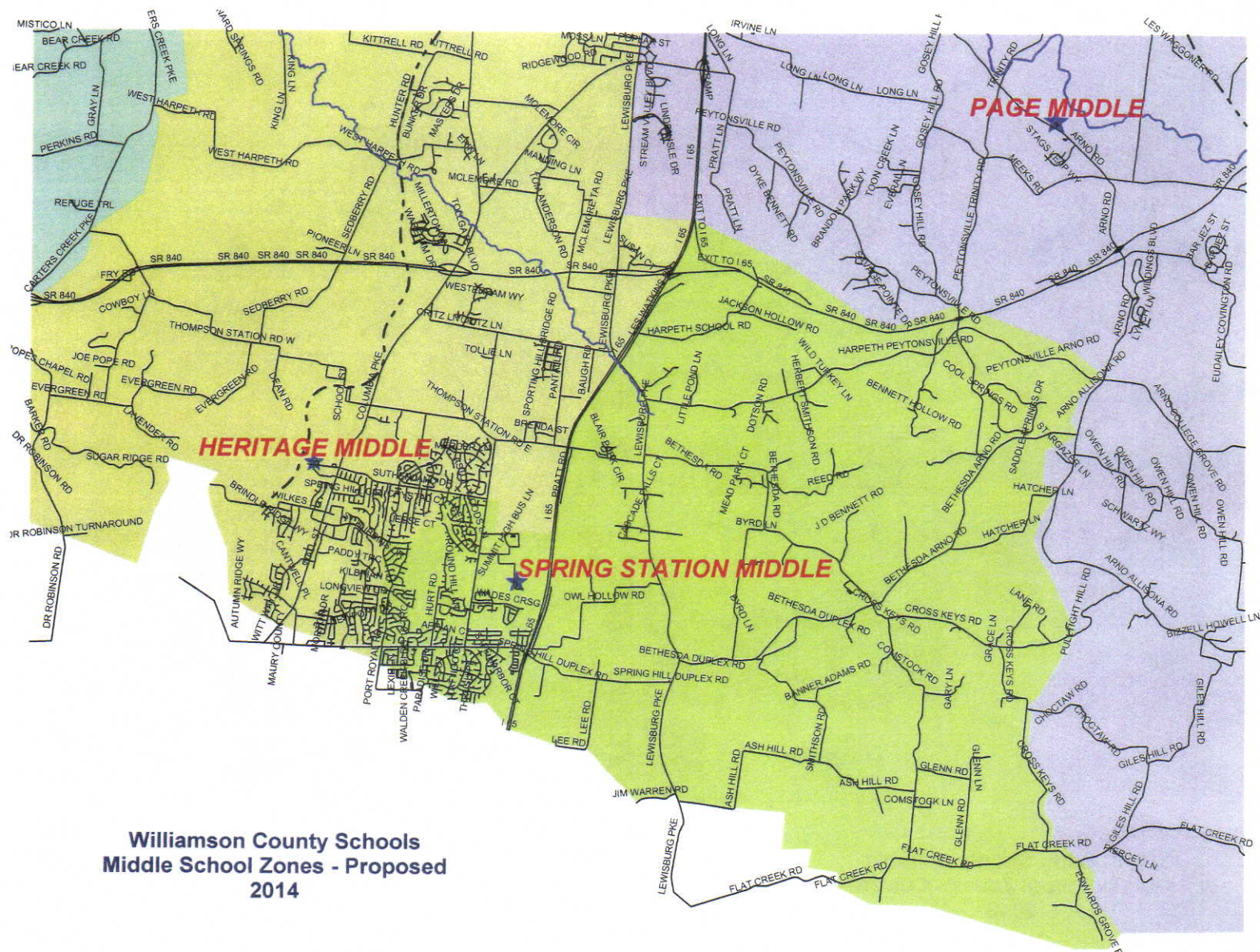
**Williamson County Schools  
Middle School Zones - Proposed  
2014**





**Williamson County Schools  
Middle School Zones - Current  
2013**





**Williamson County Schools  
Middle School Zones - Proposed  
2014**



## Option for Rezoning 2014-15 School Year

### OPTION for Rezoning - Lipscomb ES to Walnut Grove ES

School Year	LES	WGES
2013-14 (Current)	854	597
2013-14 (Rezoned)	744	707
2014-15	759	713
2015-16	771	719
2016-17	779	725
2017-18	789	727
2018-19	792	727

**LES subdivisions include:** Annandale, Borgata, Brenthaven, Brenthaven Place, Brentwood Close, Brentwood Estates, Brentwood Meadows, Brentwood Park, Brentwood South, Brightonwood, Carondelet, Chatfield, Cloverland Acres, Concord Country Estates, Concord Green, Cottonport, Country Club Estates, Crockett Cove, Crockett Hills, Concord Chase, Hallbrook, Hillview Estates, Holly Tree Hills, Holly Tree Farms, Kings Corssing, Mayfield Place, Meadowlawn, Mooreland Estates, Parkside at Brenthaven, Sheritan Park Estates, Smyrna Road Homes, Stonehenge, Tapestry, TN Baptist Childrens Home, Twin Springs, Valle Verde, Willowick, Wilson Pike Homes, and Wilson Run.

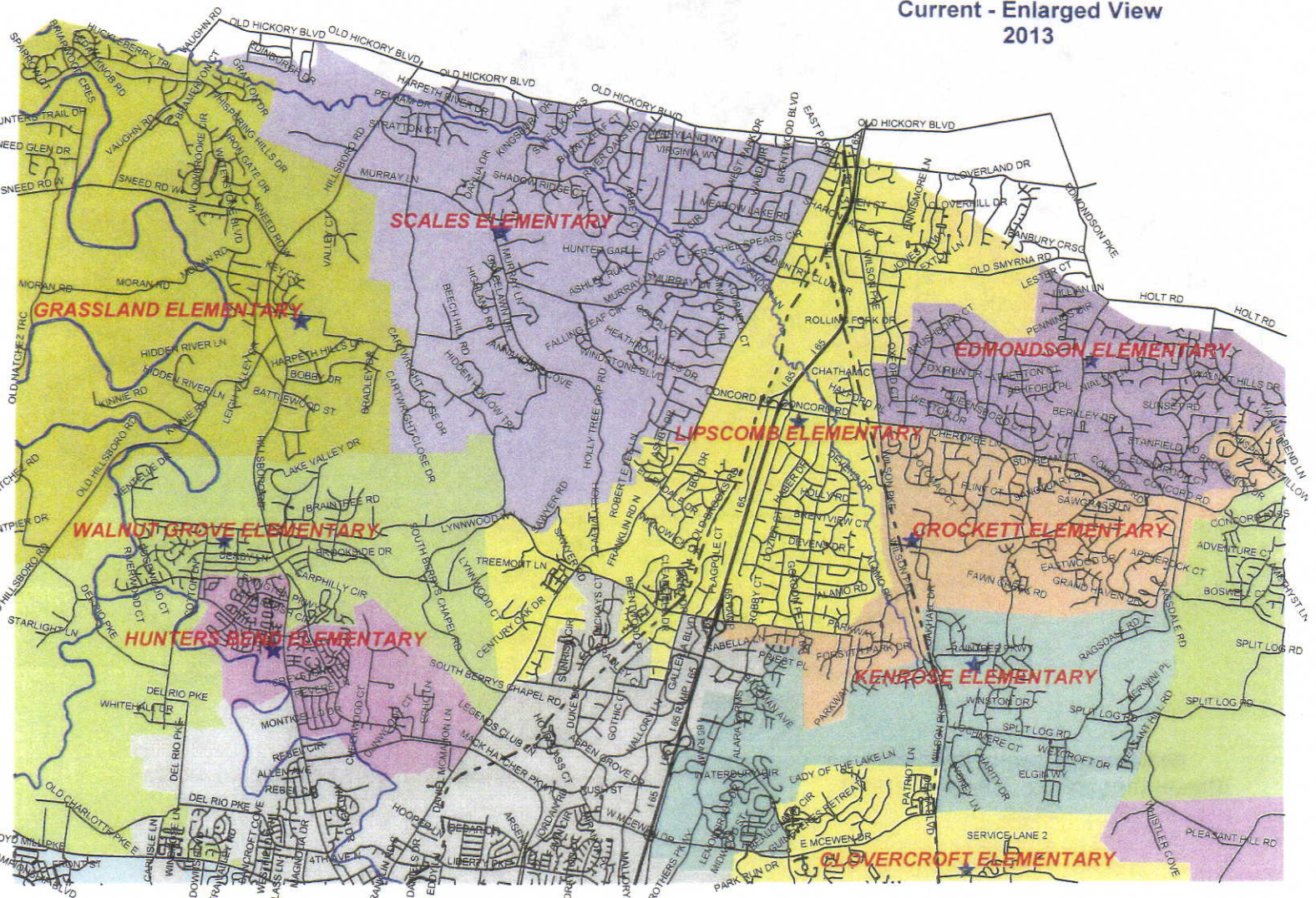
**WGES subdivisions include:** Berrys Chapel Heights, Brentwood Pointe I and II, Brownwood Acres, Chapelwood, Cornerstone, Cottonwood, Farmington, Forest Home Farms, Founders Pointe, Gateway Village and The Grove, Highgate, Hillsboro Acres, Hillview Estates, Hunting Creek Farms, Hydeaway Hills, Jackson Lake, Legends Ridge, Lynnwood Downs, Meadowgreen, Natchez Valley Estates, Northridge, Quail Run, Reserve at Spencer Creek, River Landing, Settlers Pointe, Treemont Estats, Two Rivers, Walden Glen, Walnut Acres, Whitehall Farms.

**School Capacities are: LES 780 and GES 780**

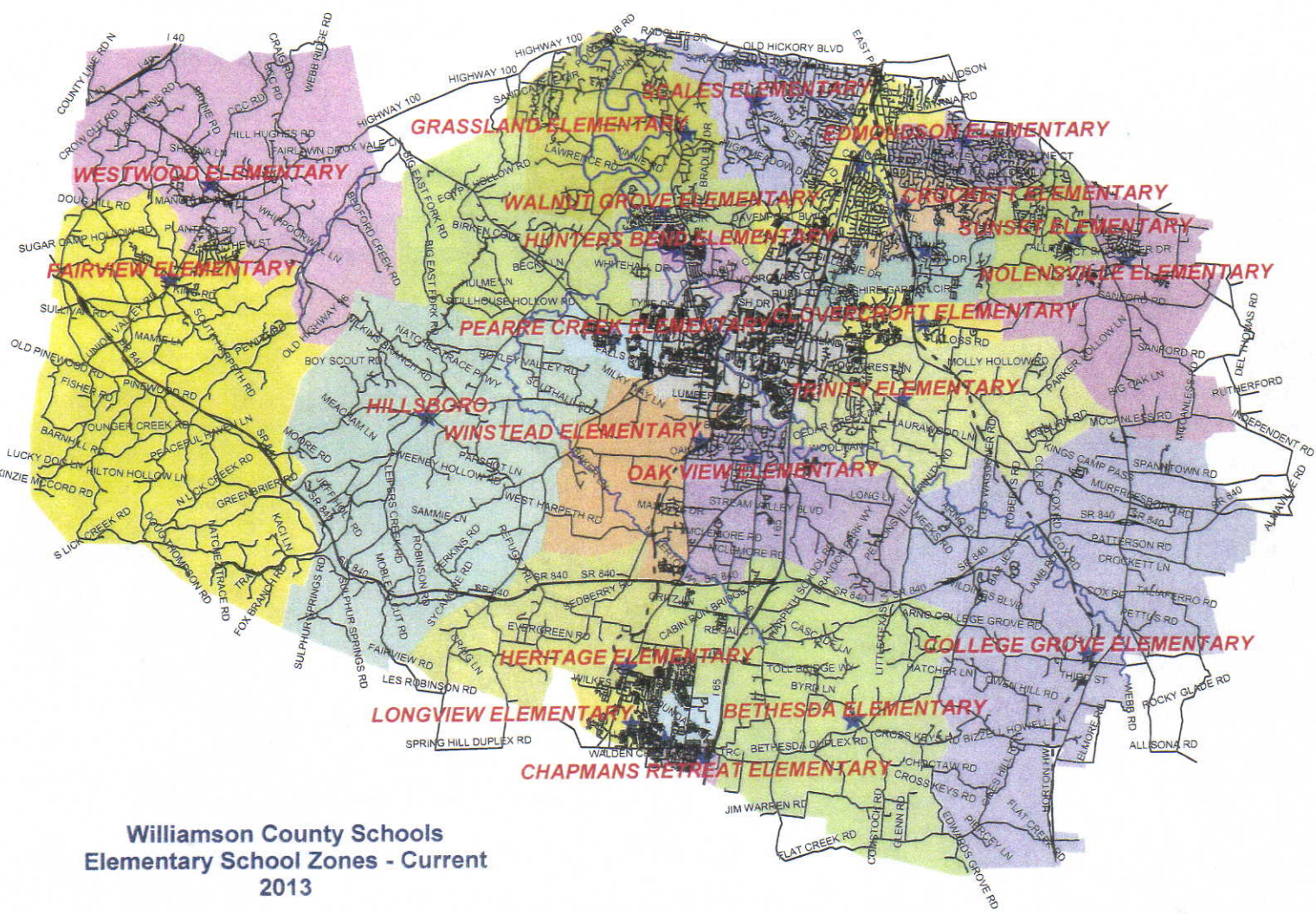




Williamson County Schools  
Elementary School Zones  
Current - Enlarged View  
2013



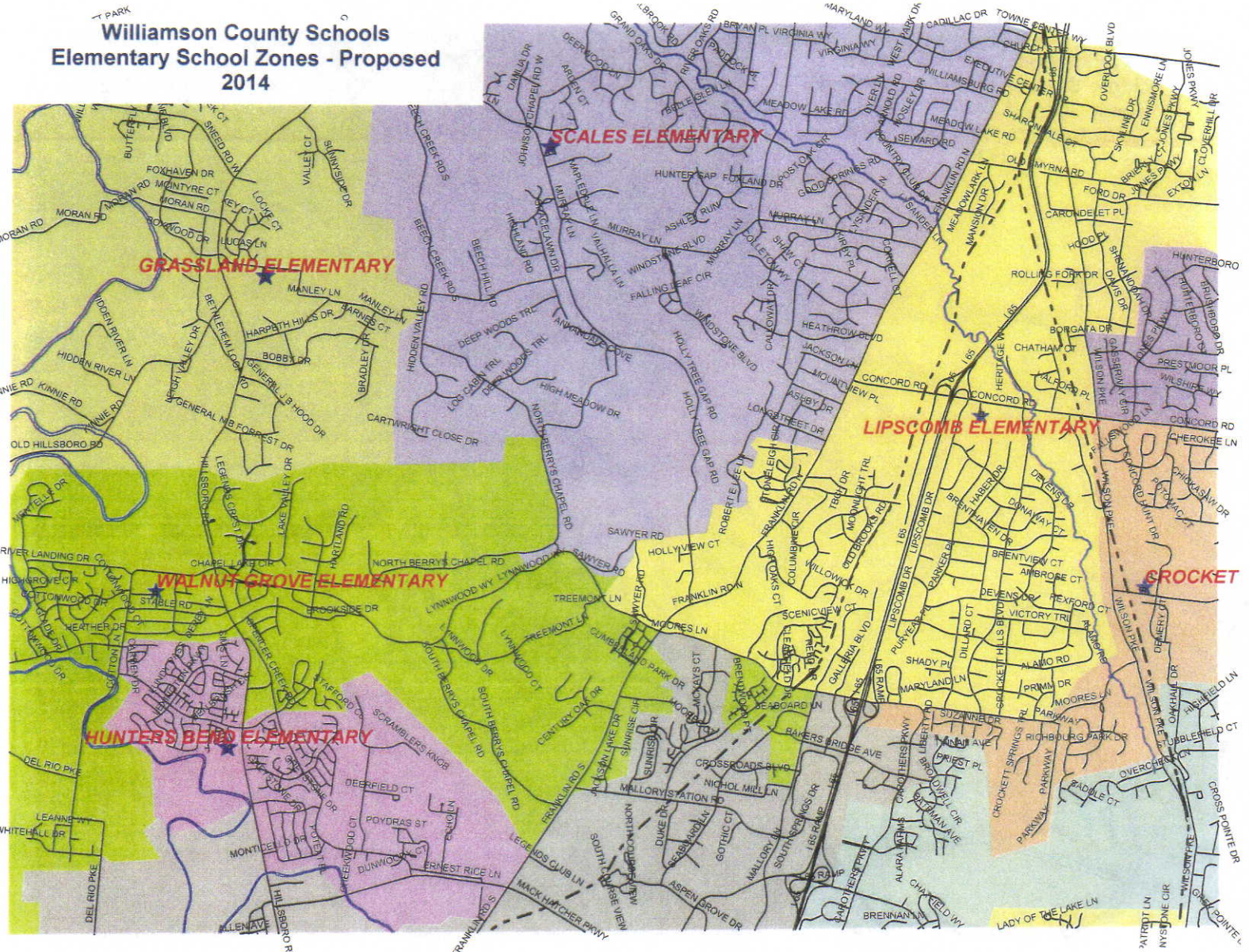




**Williamson County Schools  
Elementary School Zones - Current  
2013**

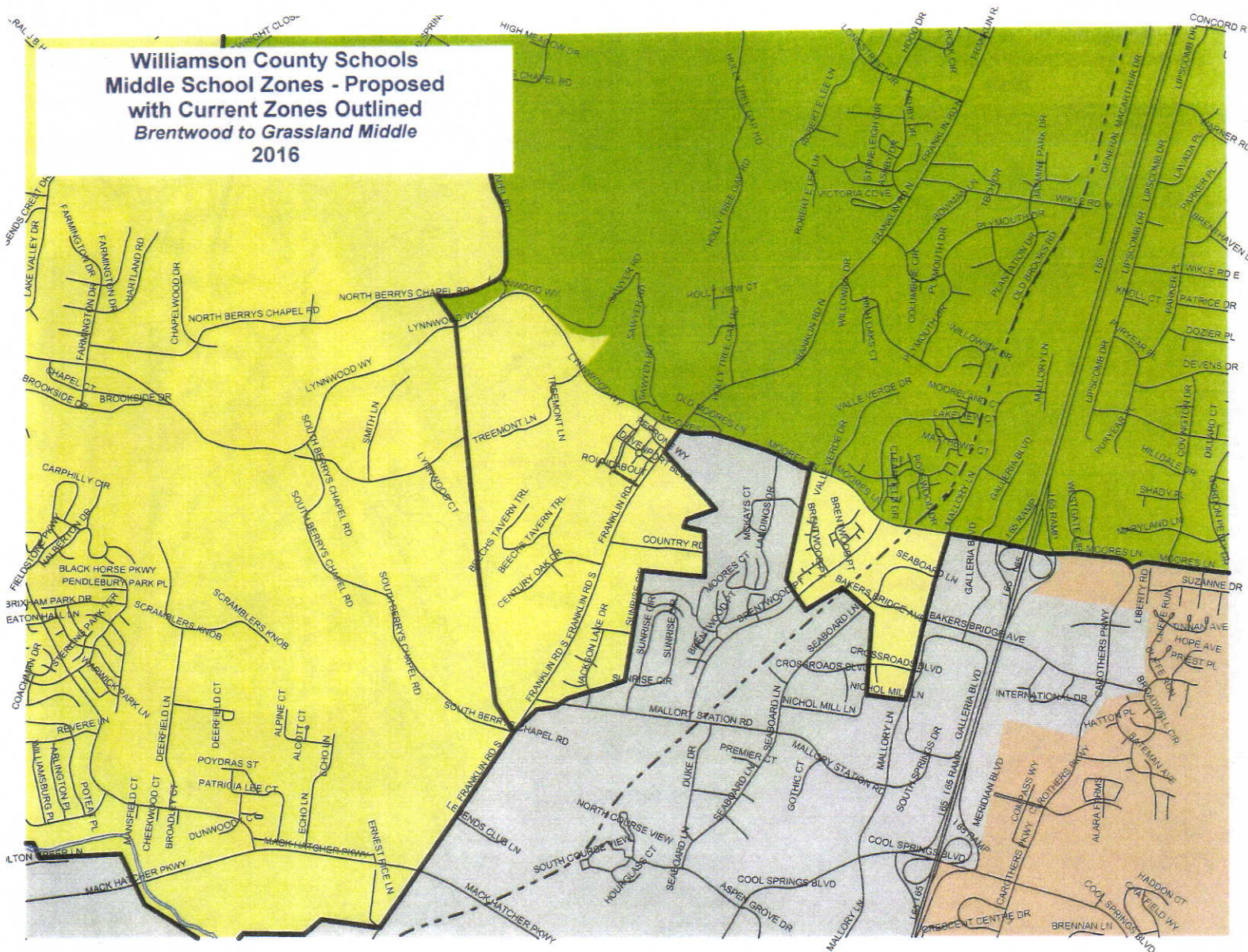


T PARK  
Williamson County Schools  
Elementary School Zones - Proposed  
2014

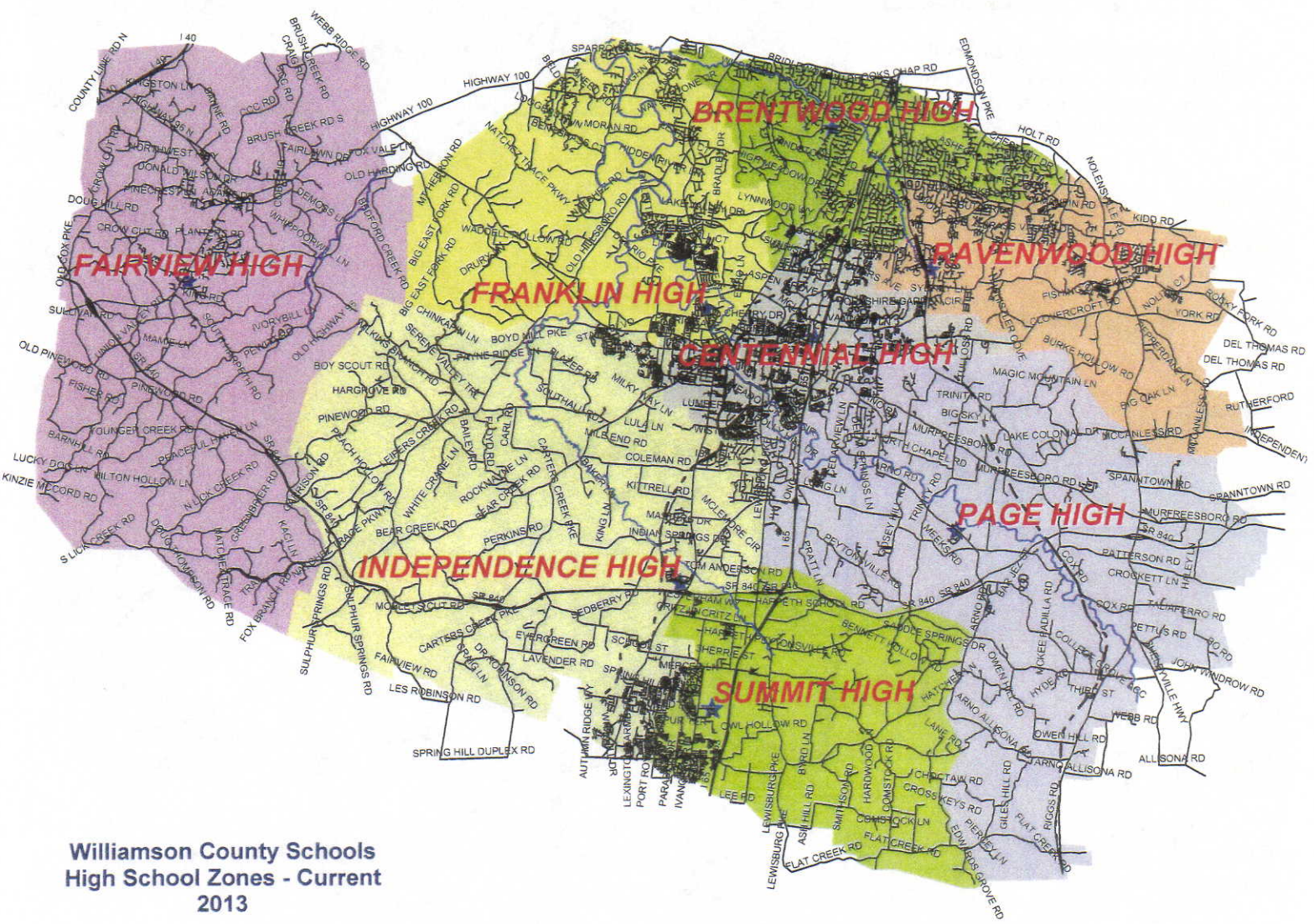




**Williamson County Schools  
Middle School Zones - Proposed  
with Current Zones Outlined  
Brentwood to Grassland Middle  
2016**



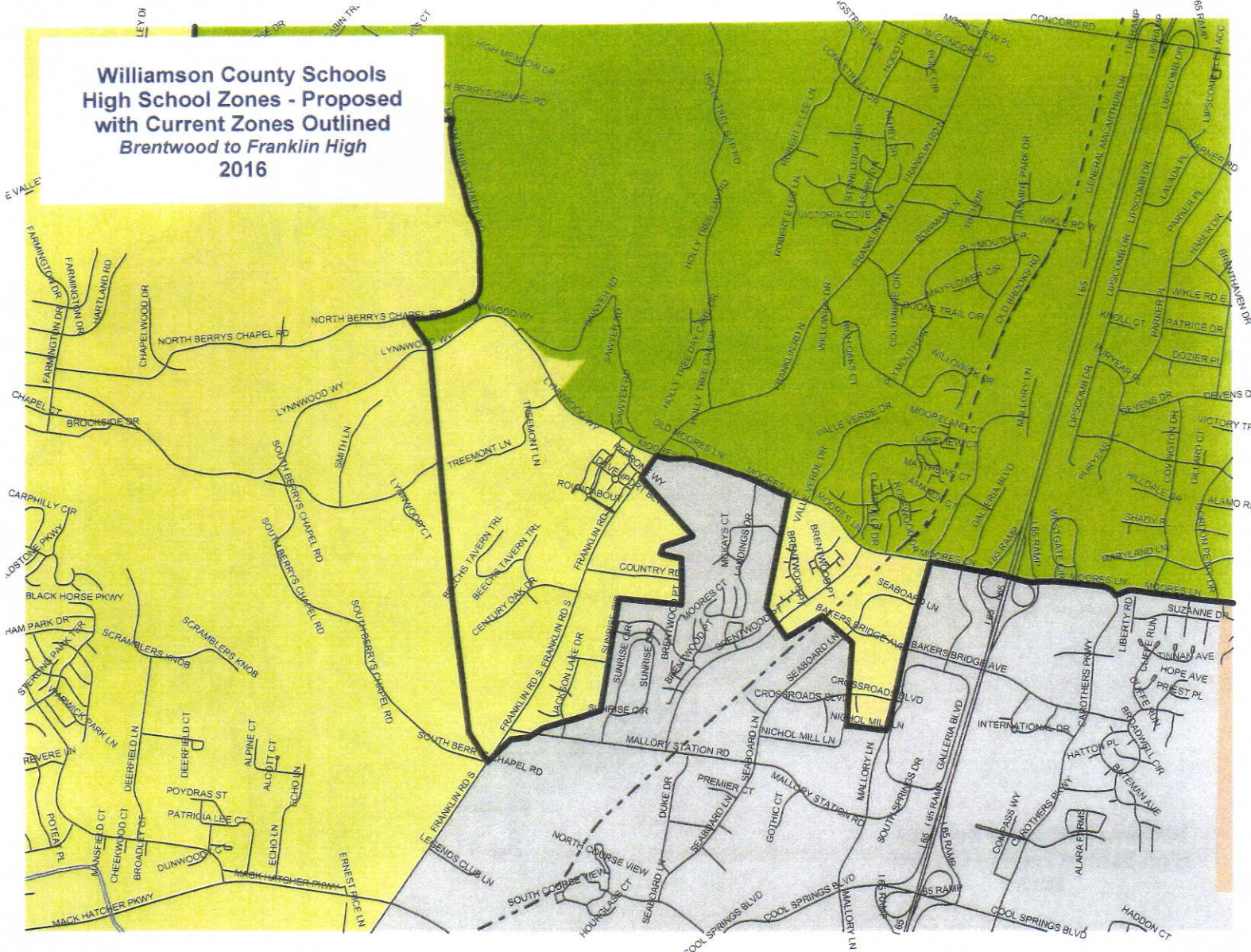




**Williamson County Schools  
High School Zones - Current  
2013**



**Williamson County Schools  
High School Zones - Proposed  
with Current Zones Outlined  
Brentwood to Franklin High  
2016**



# Williamson County Board of Education



**Adopted Date:**  
10/15/12

1.107

SCHOOL BOARD NORMS

1 The School Board shall adopt an appropriate standard of norms that reaffirms the ways in which  
2 Board members conduct business and relate to each other.

3  
4 The Board Norms shall be reviewed annually.  
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10 NOTE: Current approved "Board Norms" document will be attached.  
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# Williamson County Board of Education



**Adopted Date:**  
10/15/12

## BOARD NORMS AND MORES

1 The Board has adopted principles of courtesy and respect to guide behavior of its members. These  
2 principles are to be considered and observed to the extent practicable by Board members in the conduct of  
3 Board business.

4  
5 Board members should read all Board-related materials, and should attend work sessions. Board members  
6 should use the work session for in-depth discussion.

7  
8 Board members should make a request to the Executive Committee to place an item on a work session  
9 agenda per Board Policy 1.403, Board Meeting Agendas, before bringing it to the floor of a Board meeting.

10  
11 Board members should support having a policy reviewed at the next policy committee meeting if that policy  
12 was suspended for a Board vote.

13  
14 Board members should be mindful that statutory authority for the administration and operation of the schools  
15 rests with the Superintendent.

16  
17 Board members should refer complaints and concerns to the appropriate staff per Board Policy 5.501,  
18 Complaints and Grievances, and inform the Superintendent of all such referrals.

19  
20 Board members should share with fellow Board members and the Superintendent, courtesy copies of  
21 newsletters or similar reports sent to members of the community.

22  
23 Board members should show courtesy and respect in their use of electronic devices at all meetings.

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Cross-Reference:  
1.106 School Board Ethics



# Williamson County Board of Education



**Adopted Date:**  
1/21/03  
Rev. 8/18/08; 7/19/10  
Editorial 10/25/10

1.403

BOARD MEETING AGENDAS

1<sup>st</sup> Reading  
10/21/13

1 The chairman and superintendent shall determine the agenda. While developing the agenda, the chairman  
2 and superintendent shall identify routine or non-controversial items to be placed on the consent agenda,  
3 which shall become a part of the regular agenda. If any member objects to including an item on the consent  
4 agenda, that item shall be moved to the regular agenda as an action item requiring discussion. The  
5 remaining consent items shall be adopted in a single vote without discussion.  
6

7 Additional items of business ~~may be suggested by individual Board members for inclusion on the agenda~~  
8 may be placed on the Board Work Session agenda under "Topics for Discussion" at the request of a Board  
9 member made in writing. Board members wishing to suggest an item of business for the agenda shall notify  
10 the Superintendent and Board Chair in writing at least ~~six~~ ten working days before the Board Work Session.  
11

12 Regular meetings shall be conducted under the following order of business:

- 13
- 14 A. Call to Order, Pledge and Moment of Silence
- 15 B. Approval of Agenda\*
- 16 C. Consent Agenda
- 17 D. Items of Public Interest (Public Comment)\*\*
- 18 E. Communications to the Board (requiring no action)
- 19 F. Unfinished Business
- 20 G. New Business
- 21 H. Adjournment
- 22

23 \*Note: Once the Agenda has been approved, it may not be changed without action to set aside Board  
24 policy.  
25

26 \*\*Fifteen (15) minutes will be placed on the agenda for the Chairperson to recognize individuals to make  
27 comments. *Only Williamson County residents may speak during this time.* Any person *All residents*  
28 addressing the Board will state his/her name, address, and the name of the organization or group he/she  
29 represents *before addressing the Board* if any. The Board reserves the right to limit the time of any speaker.  
30

31 Under the Tenure Recommendations section of the Agenda, if a Board member requests that any specific  
32 tenure recommendation(s) be acted upon separately, this request will be honored automatically.  
33

34 Agendas for Special-Called meetings of the School Board shall be established pursuant to requirements  
35 established by Tennessee law.  
36

37 The agenda shall be available at each meeting for visitors. The agenda shall be posted on the bulletin board  
38 at the Board of Education office on the day it is mailed to the members and to the media.  
39

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43 Legal Reference:  
44 TCA 49-2-206  
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# Williamson County Board of Education



**Adopted Date:**  
10/20/03  
Rev.  
2/16/09;4/18/11;1/17/12

4.60511

GRADUATION WITH HONORS OR  
DISTINCTION  
(Page 1 of 2)

Editorial  
10/21/13

- 1 1. Students may graduate with honors or distinction by meeting the criteria established for the  
2 Tennessee diploma with honors or distinction, the Williamson County Honors Diploma, or any local  
3 school level honors diploma available.  
4
- 5 a. TENNESSEE DIPLOMA WITH HONORS OR DISTINCTION  
6
- 7 ~~**THROUGH THE CLASS OF 2012:** Students may graduate with honors if they complete the core  
8 curriculum and either the university preparation curriculum or the technical preparation curriculum  
9 and have a 3.0 or higher academic average on a 4.0 scale.~~
- 10
- 11 ~~**BEGINNING WITH THE GRADUATING CLASS OF 2013:**~~
- 12 Honors: Students who score at or above all of the subject readiness benchmarks on the ACT or  
13 equivalent score on the SAT will graduate with honors.  
14
- 15 Distinction: Students will be recognized as graduating with “distinction” by attaining a B average and  
16 completing at least one of the following:  
17
- 18 1) Earn a nationally recognized industry certification  
19 2) Participate in at least one of the Governor’s Schools  
20 3) Participate in one of the state’s All State musical organizations  
21 4) Be selected as a National Merit Finalist or Semi-Finalist  
22 5) Attain a score of 31 or higher composite score on the ACT  
23 6) Attain a score of 3 or higher on at least two Advanced Placement exams  
24 7) Successfully complete the International Baccalaureate Diploma Programme  
25 8) Earn 12 or more semester hours of transcribed college credit  
26
- 27 b. WILLIAMSON COUNTY SCHOOLS HONORS DIPLOMA  
28
- 29 ~~**THROUGH THE CLASS OF 2012:** To earn a Williamson County Honors Diploma, students shall  
30 complete the core curriculum, four credits of math, four credits of science, and either the university  
31 preparation curriculum or the technical preparation curriculum. Except as described in this  
32 paragraph, course requirements for the Williamson County Honors Diploma are the same as for the  
33 regular diploma. A minimum of 14 credits must be at Honors or Advanced Placement level or  
34 through dual enrollment as described below. Students must have a 3.5 or higher academic average  
35 on either a 4.0 or 5.0 scale.~~
- 36
- 37 ~~**BEGINNING WITH THE GRADUATING CLASS OF 2013:** To earn a Williamson County Honors  
38 Diploma, students shall complete the core curriculum and four credits of science, plus the additional  
39 path requirements which include an elective focus. Except as described in this paragraph, course  
40 requirements for the Williamson County Honors Diploma are the same as for the regular diploma. A  
41 minimum of 14 credits must be at Honors or Advanced Placement level or through dual enrollment as  
42 described below. Students must have a 3.5 or higher academic average on either a 4.0 or 5.0 scale.~~  
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# Williamson County Board of Education



**Adopted Date:**  
10/20/03  
Rev.  
2/16/09;4/18/11;1/17/12

4.60511

GRADUATION WITH HONORS OR  
DISTINCTION  
(Page 2 of 2)

Editorial  
10/21/13

## **DUAL ENROLLMENT AND MIDDLE SCHOOL CREDITS**

Students who are accepted for dual enrollment or early admission to a college or university may have college courses considered for meeting the 14 honors credit requirement if the course taken at the university level is offered at the Honors or Advanced Placement level by WCS. For example, English 101 and English 102 would meet one credit requirement replacing AP English IV but [College Algebra](#) would not count since Advanced Algebra and Trigonometry is not offered at the Honors or Advanced Placement level by WCS.

When a student receives high school pass/fail credit at the middle school level, the credit will be counted as an honors class toward meeting the Williamson County Honors Diploma requirement if the class was taught at an honors level. Otherwise, the course will be listed as a high school credit but will not count toward meeting the Williamson County Honors Diploma requirements.

### c. INDIVIDUAL SCHOOL HONORS DIPLOMA

Individual high schools may exceed these requirements for a local school honors diploma. Schools may specify additional requirements. These requirements shall be listed on each school's website.

2. Graduates will receive the most exacting diploma for which they qualify.

**EDITORIAL CHANGE**

#### Legal References:

TCA 49-1-212, 49-1-302, 49-6-403, 49-6-6001  
TRR/MS 0520-1-3-.06

#### Cross References:

4.605 Graduation Requirements  
~~4.6051 Credit Requirements for Graduation through  
Graduating Class of 2012~~  
~~4.6051b Credit Requirements for Graduation Beginning  
With the Graduating Class of 2013~~

To: Board of Education  
From: Leslie C. Holman, Chief Financial Officer *acth*  
RE: Budget amendments  
Date: October 8, 2013



*The following budget amendments will require your approval. Due to 49-2-203 TCA being revised in 2012 authorizing local boards of education to apply for and receive federal or private grants, and unless the grant requires matching funds, in-kind contributions of real property, or expenditures beyond the life of the grant, appropriations of the federal or private grant funds shall be made upon resolution passed by the board of education and these resolutions do not require county commission approval.*

**Resolutions for School Board approval only:  
General Purpose School Fund Budget Amendments  
10.13. PTO Position**

On May 17, 2013 the Grassland Elementary PTO approved the funds to bring the .8 PTO teaching assistant to full time. This would include all benefits such as retirement and insurance.

**Intra-category Adjustments –  
General Purpose School Fund**

**Destination I** – The Board desires to include the Destination Imagination Program as an extracurricular offering for the schools and will enter an agreement with Destination Imagination to oversee the process. There are funds within the superintendents Site based budget account to fund this need.

**CHS.FrwHS Fields** – Due to weather damage, there is a need to do repair work to certain fields at Centennial and Fairview High. There are funds within the uncommitted funds (C4920) in the Education Capital Projects Fund to take care of this need. (Uncommitted funds are balances that are transferred from completed projects and maintained separately by general use and rural use. It is also where interest earnings are deposited for certain general and rural capital funds.

Staff recommends approval of these requests as presented.

If you have any questions you would like me to research, please let me know. 472-4022









To: Board of Education  
From: Leslie Holman, Chief Financial Officer *LH*  
RE: Intra category transfer – Destination Imagination  
Date: October 8, 2013



The Board desires to have the Destination Imagination Program offered as an extracurricular activity for our schools and will enter an agreement with Destination Imagination to oversee this process.

The following intra-category budget adjustment will be necessary:

<b>From:</b>			
141.71400.559900.320	Other Charges	15,000	
141.71400.539900.310	Other Contracted Services		15,000

Staff recommends approval.

School Board Vote: \_\_\_\_\_ Yes \_\_\_\_\_ NO

Intracategory for Destination I.docx



To: Board of Education  
From: Leslie Holman, Chief Financial Officer *LH*  
RE: Intra category transfer – CHS and FrwHS Fields  
Date: October 8, 2013



Due to storm damage at both CHS and FrwHS softball/ baseball fields there is a need beyond the insurance funds to repair the damage. There are sufficient funds within the unused capital funds project to pay for this need.

The following intra-category budget adjustment will be necessary:

<b>From:</b>		
177.91300.579910.510. Contingency - General C4920	150,000	
177.91300.570729.620. Softball C4920		150,000

Staff recommends approval.

School Board Vote: \_\_\_\_ Yes \_\_\_\_ NO

Intracategory for CHS.FrwHS fields.docx



# Williamson County Board of Education



**Adopted Date:**  
11/15/99  
Reviewed 8/19/02

1.106

SCHOOL BOARD ETHICS

1 The School Board shall annually in October adopt an appropriate code of ethics that reaffirms and  
2 honors the high responsibility which his or her membership demands.  
3

4 The "Code of Ethics" should be reviewed annually, signed by each Board member and the Director  
5 of Schools, and be publicized and distributed throughout the county.  
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9 NOTE: Current approved "Code of Ethics" document will be attached.  
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## *Code of Ethics for School Board Members Williamson County Board of Education*

### **ARTICLE I. MY RELATIONS TO OUR STUDENTS**

**Section 1.** I will at all times think in terms of “students first,” always determining other important things according to how they affect the education and development of students.

**Section 2.** I will seek to provide equal opportunities for all students in academics, the arts, and athletics.

### **ARTICLE II. MY RELATIONS WITH OUR COMMUNITY**

**Section 1.** I will fairly appraise and support both present and future educational needs.

**Section 2.** I will represent at all times the entire school community and refuse to represent special interests or partisan politics.

**Section 3.** I will maintain open lines of communication with the community.

### **ARTICLE III. MY RELATIONS TO OUR DISTRICT EMPLOYEES**

**Section 1.** I will support the employment of those persons best qualified to serve in our district.

**Section 2.** I will strive to secure resources that allow our employees to perform with excellence.

**Section 3.** I will celebrate employee accomplishments and refrain from public critique.

### **ARTICLE IV. MY RELATIONS WITH OTHER BOARD MEMBERS**

**Section 1.** I will recognize that authority rests only with the Board in official meetings and that the individual member has no legal status outside of such meetings.

**Section 2.** I will at all times comply with the Tennessee Open Meetings Act (the “Sunshine Law”).

**Section 3.** I will make final decisions only after full discussion of matters at a Board meeting.

**Section 4.** I will respect the opinion of other members and will accept the principle of “majority rule.”



**Section 5.** I will attend all regularly scheduled Board meetings, insofar as possible, and become informed concerning the issues to be considered at those meetings.

**Section 6.** I will work with other Board members to establish effective Board policies and to delegate authority for the administration of the schools to the Superintendent.

### ARTICLE V. MY RELATIONS WITH OUR SUPERINTENDENT

**Section 1.** I will support full administrative authority as well as responsibility for the Superintendent to properly discharge all professional duties.

**Section 2.** I will support Superintendent accountability for working and requiring staff to work within the framework of policies set by the Board.

**Section 3.** I will refer all complaints and concerns to the Superintendent.

### ARTICLE VI. MY RELATIONS TO MYSELF

**Section 1.** I will inform myself about my duties and responsibilities and current educational issues by individual study and through participation in programs providing needed information.


**Section 2.** I will avoid being placed in a position of conflict of interest.

**Section 3.** I will refrain from using my position on the Board for personal or partisan gain.

**Section 4.** I will take no private action that will compromise the Board, the District or administration.


**Section 5.** I will respect the confidentiality of information that is privileged under applicable law.


  
Kenneth Peterson - District 1


  
Gary Anderson - District 5


  
Rick Wimberly - District 9


  
Jarice Mills - District 2


  
Cherie Hammond - District 6


  
Eric Welch - District 10


  
P J Mezera - District 3

  
Robert Hullett - District 7


  
Mark Gregory - District 11

  
Tim McLaughlin - District 4

  
Pat Anderson - District 8

  
Vicki Vogt - District 12

Affirmed by the Board  
January 22, 2013


  
Mike Looney, Superintendent



Facilities & Construction  
1320 West Main Street, Suite 202  
Franklin, TN 37064  
Tel. (615)-472-4041  
Fax (615)-595-4881



**M E M O R A N D U M**

**DATE:** October 9, 2013  
**TO:** School Board Members  
**FROM:** Kevin Fortney   
Director of Facilities & Construction  
**CC:** Mike Looney, Ed. D., Superintendent  
Jason Golden, Deputy Superintendent  
**RE:** Five Year Capital Outlay Plan 2013 - 2018

Attached for your review and consideration is the Williamson County Schools Five-Year Capital Plan. The plan is divided into the following major categories:

1. New School Building Construction & Land Acquisitions
2. Additions / Major Renovations
3. Major Maintenance Projects
4. Projected annual capital requests for maintenance, technology and transportation
  - a. Yearly maintenance capital not funded in our operational budget.
  - b. Yearly technology equipment including computers, printers, projectors, network infrastructure, video security systems, and telephone/paging/intercom systems not funded in our operational budget.
  - c. Special education replacement buses and regular replacement buses not funded in our operational budget.

Staff recommends approval.

**Williamson County Schools**  
**ITF Needs of**  
**Five (5) Year Capital Outlay Plan 2013 - 2018**  
**Version 1 - October 8, 2013**

Project	Estimated Cost	ITF needed 2013-14	ITF needed 2014-15	ITF needed 2015-16	ITF needed 2016-17	ITF Needed 2017-18	Projected Completion Date
<b>NEW SCHOOL BUILDING CONSTRUCTION</b>							
Northeast Area High School (Design Phase 2 & Construct)	\$ 34,100,000		34,100,000				Fall 2016
Northeast Area K-8 (Growth at Sunset & Nolensville ) (Phase 2 Construction)	\$ 30,000,000		30,000,000				Fall 2015
Spring Hill Area Elementary School (Land Funded)	\$ 21,000,000		7,000,000	14,000,000			Fall 2016
N.W. Area Middle & High School Complex (Land)	\$ 6,000,000			6,000,000			Fall 2020
Goosecreek Area Elementary School (Land/Design)	\$ 2,500,000			1,500,000		1,000,000	Fall 2020
Oak View/Henpeck Lane Middle School (*Pending Sewer Availability)							TBD
<b>SUBTOTAL NEW SCHOOL BUILDING CONSTRUCTION</b>	<b>\$ 93,600,000</b>	<b>\$ -</b>	<b>\$ 71,100,000</b>	<b>\$ 21,500,000</b>	<b>\$ -</b>	<b>\$ 1,000,000</b>	
<b>ADDITIONS/MAJOR RENOVATIONS</b>							
Centennial High - Repair Baseball Field	175,000	175,000					2014
Fairview High - Remodel Multi Purpose Room / Constr. New Theater	4,200,000		4,200,000				Fall 2016
Fairview Elementary Renovations (Ceilings, VCT, Paint, Hardware, Doors, Plumb & Fixt.)	1,700,000			1,700,000			Fall 2016
Fairview Middle Renovations (Ceilings, VCT, Paint, Hardware, Doors, Plumb & Fixt.)	2,650,000				2,650,000		Fall 2017
College Grove Addition (8-Classroom Addition - Approx. 8,000 Sq. Ft.)	1,200,000				1,200,000		Fall 2017
Phase II - PMS, HMS (2 BLDGS @ \$2.8 M Ea.)	5,600,000		5,600,000				Fall 2016
Phase III - GMS, SMS (2 BLDGS @ \$2.8 M Ea.)	5,600,000			5,600,000			Fall 2017
<b>SUBTOTAL ADDITIONS/MAJOR RENOVATIONS</b>	<b>\$ 21,125,000</b>	<b>\$ 175,000</b>	<b>\$ 9,800,000</b>	<b>\$ 7,300,000</b>	<b>\$ 3,850,000</b>	<b>0</b>	
<b>MAJOR MAINTENANCE PROJECTS</b>							
Asphalt Pavement Resurfacing (Various Schools Yearly)	\$ 3,822,000		475,000	620,000	1,350,000	1,377,000	Yearly
Roof Replacements (Various Schools Yearly)	\$ 6,034,300		1,730,000	1,345,000	1,465,000	1,494,300	Yearly
<b>TOTAL MAJOR MAINTENANCE PROJECTS</b>	<b>\$ 9,856,300</b>	<b>\$ -</b>	<b>\$ 2,205,000</b>	<b>\$ 1,965,000</b>	<b>\$ 2,815,000</b>	<b>\$ 2,871,300</b>	
<b>TOTAL CAPITAL NEEDS FOR FACILITIES</b>	<b>\$ 124,581,300</b>	<b>\$ 175,000</b>	<b>\$ 83,105,000</b>	<b>\$ 30,765,000</b>	<b>\$ 6,665,000</b>	<b>\$ 3,871,300</b>	
<b>PROJECTED ANNUAL CAPITAL REQUESTS (MAINTENANCE, TECHNOLOGY, TRANSPORTATION)</b>							
Yearly Maintenance Capital (2013-2014 Unfunded Portion)	\$ 10,545,902	410,800	2,459,016	2,508,196	2,558,360	2,609,530	Yearly
Computers, Printers & Other (2013-2014 Unfunded Portion)	4,065,116	493,713	535,318	1,836,085	1,200,000	1,225,000	Yearly
Projectors/Peripherals	898,000		298,000	315,000	285,000	300,000	Yearly
Network Infrastructure	1,586,000		453,000	353,000	780,000	800,000	Yearly
Video Security Systems	1,301,000		54,000	47,000	1,200,000	400,000	Yearly
Telephone/Paging/Intercom Systems	1,440,000		600,000	420,000	420,000	420,000	Yearly
Special Education Replacement Buses	558,000	279,000	279,000			744,000	Yearly
Regular Replacement Buses	3,404,000	460,000	1,196,000	828,000	920,000	630,000	Yearly
<b>TOTAL ANNUAL MAINTENANCE, TECHNOLOGY AND TRANSPORTATION</b>	<b>\$ 23,798,018</b>	<b>\$ 1,643,513</b>	<b>\$ 5,874,334</b>	<b>\$ 6,307,281</b>	<b>\$ 7,363,360</b>	<b>\$ 7,128,530</b>	
<b>GRAND TOTAL CAPITAL PLAN</b>	<b>\$ 148,379,318</b>	<b>\$ 1,818,513</b>	<b>\$ 88,979,334</b>	<b>\$ 37,072,281</b>	<b>\$ 14,028,360</b>	<b>\$ 10,999,830</b>	



To: Board of Education  
From: Leslie C. Holman, Chief Financial Officer *LCH*  
RE: 2013-2014 Grants Received/Pending and Donations  
Date: September 30, 2013



The attached schedules represent the grants that have been received and are in pending status awaiting award.

Grants can be received directly by us, received by us to forward to a school or received directly by a school from a grantor agency. It will depend on the requirements of the grant.

This represents grants through the first quarter of 2013-2014.

If you have any questions, please call Deb Enright for more details (472-4027).

**WCS Development Activity 7/1-9/30 2013**

**Grants**

<b>Awarded</b>						
<b>Grants Awarded 7.1.2013-9.30.13 (List Grantor: ie, TDOE)</b>	<b>Amount</b>	<b>Multi Year Y/N</b>	<b>Grant Administered thru Activity Fund or Board Accounts (Choose one)</b>	<b>Who wrote Grant</b>	<b>Who Admin Grant</b>	<b>Purpose of Grant</b>
Williamson County Medical	\$2,500	Y	Board Accounts	5 awarded to 5 schools: Chapman’s Retreat, Crockett, FvHS, SHS, FvMS	School site (monies came to WCS. Internal grants written and reviewed. 7 submitted, 5 awarded)	To expand the work of the Visual Arts faculty through equipment purchase
TDOE	\$14,000	N	Board Accounts	Laurette Carle Central office	Central Office	To increase personnel working with our homeless population
Lottery for Education: Afterschool Programs, LEAP.	\$45,572	N	Board Accounts	Robbie Reed Centennial High School	Centennial High School Leigh Webb	After school tutoring program
Classics for Kids Foundation	\$2,700	N	Activity Fund	Allison Cowan WMS	Woodland Middle School Priscilla Fizer	To buy instruments for strings program
Tennessee Arts Commission	\$1,200	N	Activity Fund	Jessica Adair Walnut Grove	Walnut Grove Kate Donnelly	Arts education event with the Nashville Ballet
<b>Total Awarded</b>	<b>\$65,972</b>					
<b>Pending</b>						
<b>Grants PENDING 7.1.2013-9.30.13 (List Grantor: ie, TDOE)</b>	<b>Amount</b>	<b>Multi Year Y/N</b>	<b>Grant Administered Activity Fund or Board Accounts (Choose one)</b>	<b>Who wrote Grant</b>	<b>Who Admin Grant</b>	<b>Purpose of Grant</b>
PLT Green Works USDA Forest Service	\$3,000	N	Activity Fund	Sarah White: Science Curriculum Specialist. Juli Oyer: FVHS Principal	Fairview HS Juli Oyer	To create a Fairview Community Garden
Mockingbird Foundation	\$1,500	N	Activity Fund	Shelley Exler Music Specialist: Nolensville	Nolensville Paula Watts	To buy materials for elementary music education classes
NASA	\$5,000	N	Activity Fund	Alex Domkowski Physics Teacher: FHS	FHS Willie Dickerson	Supplies for Robotics competition
Northrop Grumman	\$5,000	N	Activity Fund	Alex Domkowski Physics teacher: FHS	FHS Willie Dickerson	Supplies for Robotics competition
Energy Efficient School Council (TN gov)	\$139,169	N	Board Accounts	Mark Samuels	WCS Mark Samuels	To establish and support ongoing energy management in K-12 schools
Goldenrod Research Corporation	\$9,850	N	Activity Fund	Steve Fisher Principal: BES	BES Steve Fisher	Robotics materials for Science Club
<b>Total Pending</b>	<b>\$163,519</b>					

**Donations from Community**

Source	Donation Amount	Beneficiary School(s) or Organization	Brief Description
WCS Ambassador Melinda Miller –Aloft Hotels “Bank of Free Nights”	\$6,000 in kind	Parent Teacher Organizations, Central Office	Collected free night stays from area hoteliers housed in a central place for distribution to schools, extracurricular organizations, and the Central Office
WCS Ambassador John Maher BHS Bus Program	\$30,000	Brentwood High School	Seed money to create relationship with Carpenter Bus Services to hire buses BHS athletic teams
WCS Ambassadors Haden McWhorter & Brad Dunn “Feed the COW”	\$4,225: \$2,500 from Williamson Medical Center \$1,725 from WCS Ambassador 2103 Class	First phase: WCS elementary schools	Completion of the COW and laptops given by WCS to the elementary schools for a full classroom set
<b>Total</b>	<b>\$40,225</b>		

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**INTEROFFICE MEMORANDUM**

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**TO:** WILLIAMSON COUNTY BOARD OF EDUCATION  
**FROM:** LESLIE HOLMAN, CFO  
**SUBJECT:** END OF MONTH FINANCIALS  
**DATE:** 9/25/2013



Please find attached the activity statement of our funds as of August **2013**. This report will always be a month or so behind depending on when we receive information from the Trustee. We cannot hard close the books for a month end until all reconciliation processes and trustee reports are entered. The trustee by law does not have to submit his report until the 10<sup>th</sup> of each month to the various county departments. In heavy tax collection months, he may use that entire time before he submits his report to us so that we can finalize the reconciliation process.

If you have any questions concerning this report, please call me at 472-4022.





**WILLIAMSON COUNTY BOARD OF EDUCATION  
MONTHLY / QUARTERLY BUDGET REPORT  
MONTH ENDING 08/31/2013**

09/25/2013  
9:59AM

**141 GENERAL PURPOSE SCHOOL  
REVENUES**

	<b>2013/2014 BUDGET AND AMENDMENTS</b>	<b>2013/2014 YTD RECEIVED/ PAID</b>	<b>2013/2014 YTD COMMITTED (UNPAID)</b>	<b>2013/2014 UNCOLLECTED/ UNPAID</b>	<b>2013/2014 % COLLECTED/ PAID</b>
40110	CURRENT PROPERTY TAX	92,001,123	-	-	92,001,123 - %
40120	TRUSTEE'S COLLECTIONS-PRIOR YR	1,300,000	336,007	-	963,993 25.85 %
40130	CLERK & MASTER COLLECTIONS-PY	600,000	80,737	-	519,263 13.46 %
40140	INTEREST AND PENALTY	300,000	31,448	-	268,552 10.48 %
40161	IN-LIEU OF TAXES-TVA	2,500	-	-	2,500 - %
40162	IN-LIEU OF TAXES-LOCAL	130,000	-	-	130,000 - %
40163	IN-LIEU OF TAXES-OTHER	0	-	-	- %
40210	LOCAL OPTION SALES TAX	41,340,000	3,418,079	-	37,921,921 8.27 %
40350	INTERSTATE TELECOMM TAX	12,000	1,417	-	10,583 11.80 %
41110	MARRIAGE LICENSES	9,000	695	-	8,305 7.72 %
42310	GEN'L SESSIONS-FINES	0	-	-	- %
43511	TUITION-REGULAR DAY STUDENTS	190,000	115,832	-	74,168 60.96 %
43513	TUITION-SUMMER SCHOOL	10,000	-	-	10,000 - %
43542	CONT FOR INSTR SERV W/OTH LEA	75,000	-	-	75,000 - %
43570	RECEIPTS FROM INDIVIDUAL SCHOO	80,000	-	-	80,000 - %
43581	COMMUNITY SERVICE FEES-CHILDRE	499,644	656	-	498,988 0.13 %
43990	OTH CHGS FOR SERV-TUTORING	0	-	-	- %
43990	OTH CHGS FOR SERV	0	-	-	- %
43994	OTH CHG FOR SERV-FIELD TRIPS	250,000	8,543	-	241,457 3.42 %
43994	OTH CHG FOR SERV-SUPPLEMENT	0	-	-	- %
43999	OTH CHG FOR SERV-SUBS	25,000	215	-	24,785 0.86 %
44110	INVESTMENT INCOME	200,000	15,679	-	184,321 7.84 %
44111	INVEST INCOME-VIRON ENERGY	0	-	-	- %
44120	LEASE/RENTALS CHARGES-YMCA	135,000	-	-	135,000 - %
44121	LEASE/RENTALS CHARGES-FSSD	0	-	-	- %
44121	LEASE/RENTALS-COMMUNITY USAGE	175,000	33,356	-	141,644 19.06 %
44127	LEASE/RENTALS-CALCULATORS	10,000	-	-	10,000 - %
44146	E-RATE FUNDING	35,000	-	-	35,000 - %
44165	COMMODITY REBATES	60,000	-	-	60,000 - %
44170	MISCELLANEOUS REFUNDS	20,000	3,022	-	16,978 15.11 %
44170	MISC REFUNDS-COGENT	0	-	-	- %
44520	INSURANCE RECOVERY	0	-	-	- %
44530	SALE OF EQUIPMENT	50,000	-	-	50,000 - %
44540	SALE OF PROPERTY	0	-	-	- %
44560	DAMAGES RECOVERED FROM INDIV	25,000	1,248	-	23,752 4.99 %
44570	CONTRIBUTIONS AND GIFTS	110,745	84,959	-	25,786 76.72 %
44570	CONT & GIFTS-ROTARY READING RO	0	-	-	- %
44990	OTHER LOCAL REVENUES	136,500	167	-	136,333 0.12 %
44991	OTH LOCAL REV-VERIZON GRANT	0	-	-	- %



**WILLIAMSON COUNTY BOARD OF EDUCATION  
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**141 GENERAL PURPOSE SCHOOL  
REVENUES**

	<b>2013/2014 BUDGET AND AMENDMENTS</b>	<b>2013/2014 YTD RECEIVED/ PAID</b>	<b>2013/2014 YTD COMMITTED (UNPAID)</b>	<b>2013/2014 UNCOLLECTED/ UNPAID</b>	<b>2013/2014 % COLLECTED/ PAID</b>
44991 OTH LOCAL REVENUES-GED WRKFRC	0	-	-	-	-
44991 OTH LOCAL REVENUES-HLPING SCH	1,500	126	-	1,374	8.43 %
44992 OTH LOCAL REVENUES-UNITED WAY	20,000	-	-	20,000	-
46511 BASIC EDUCATION PROGRAM	109,182,000	10,743,800	-	98,438,200	9.84 %
46512 BASIC EDUCATION PROGRAM-ARRA	0	-	-	-	-
46515 EARLY CHILDHOOD EDUCATION	483,000	-	-	483,000	-
46515 OTH ST REV-TOUCHING LIVES	0	-	-	-	-
46530 ENERGY EFFICIENT SCHOOL INITIA	0	-	-	-	-
46530 ENERGY EFFICIENT SCHOOL INITIA	0	-	-	-	-
46550 DRIVER EDUCATION	19,000	4,290	-	14,710	22.58 %
46590 OTHER STATE EDUCATION FUNDS	1,396,197	1,131,573	-	264,624	81.05 %
46590 OTH ST ED-INTERNET CONNECT	0	-	-	-	-
46591 COOR SCHOOL HEALTH-ARRA	0	-	-	-	-
46592 INTERNET CONNECTIVITY-ARRA	0	-	-	-	-
46594 FAMILY RESOURCE CENTERS-ARRA	0	-	-	-	-
46599 OTH ST ED-ACT/EXPLORE PLAN	40,550	-	-	40,550	-
46610 CAREER LADDER PROGRAM	723,068	-	-	723,068	-
46612 CAREER LADDER PRG-EXTD CONTRAC	124,000	-	-	124,000	-
46615 EXTENDED CONTRACT-ARRA	0	-	-	-	-
46790 OTHER VOCATIONAL	14,000	-	-	14,000	-
46850 MIXED DRINK TAX	650,000	110,450	-	539,550	16.99 %
46851 STATE REVENUE SHARING-TVA	1,776,427	-	-	1,776,427	-
46980 OTHER STATE GRANTS	0	-	-	-	-
46981 SAFE SCHOOLS-ARRA	0	-	-	-	-
46990 OTHER STATE REVENUES	0	-	-	-	-
47120 ADULT EDUCATION ST GRANT PROGR	0	-	-	-	-
47139 OTHER VOCATIONAL	0	-	-	-	-
47143 SPECIAL EDUCATION-GRANTS TO ST	500,000	-	-	500,000	-
47145 SPECIAL EDUCATION PRESCH GRANT	36,000	-	-	36,000	-
47189 NCLB TEACHER TRAINING	0	-	-	-	-
47590 OTHER FEDERAL THROUGH STATE	0	-	-	-	-
47640 ROTC REIMBURSEMENT	390,000	27,871	-	362,129	7.15 %
47990 OTHER DIRECT FEDERAL REVENUE	0	-	-	-	-
48130 OTHER GOVERNMENTS-CONTRIBUTION	0	-	-	-	-
49800 TRANSFERS IN	0	-	-	-	-
49805 TRANSFERS IN-INDIRECT COST	350,000	-	-	350,000	-
<b>TOTAL REVENUES</b>	<b>253,487,254</b>	<b>16,150,170</b>	<b>-</b>	<b>237,337,084</b>	<b>6.37 %</b>

**EXPENDITURES**



**WILLIAMSON COUNTY BOARD OF EDUCATION  
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**141 GENERAL PURPOSE SCHOOL  
EXPENDITURES**

	<u>2013/2014 BUDGET AND AMENDMENTS</u>	<u>2013/2014 YTD RECEIVED/ PAID</u>	<u>2013/2014 YTD COMMITTED (UNPAID)</u>	<u>2013/2014 UNCOLLECTED/ UNPAID</u>	<u>2013/2014 % COLLECTED/ PAID</u>
71100 REGULAR INSTRUCTION	132,766,681	5,930,487	797,489	126,038,705	5.07 %
71150 ALTERNATIVE INSTRUCTION	448,865	14,318	2,467	432,079	3.74 %
71200 SPECIAL EDUCATION INSTRUCTION	31,140,834	1,060,980	708,913	29,370,942	5.68 %
71300 VOCATIONAL EDUCATION INSTR	5,882,196	445,700	76,975	5,359,521	8.89 %
71400 STUDENT BODY EDUC PRGM	1,600,000	142,367	156,546	1,301,087	18.68 %
71600 ADULT EDUCATION INSTRUCTION	0	-	-	0	- %
72110 ATTENDANCE	375,679	32,298	-	343,381	8.60 %
72120 HEALTH SERVICES	3,332,046	118,644	11,579	3,201,823	3.91 %
72130 OTHER STUDENT SUPPORT	7,787,731	373,230	51,002	7,363,499	5.45 %
72210 INSTRUCTION SUPPORT	8,295,966	579,671	19,330	7,696,965	7.22 %
72220 SPECIAL EDUCATION SUPPORT	3,453,105	245,837	174,392	3,032,877	12.17 %
72230 VOCATIONAL SUPPORT	265,812	34,334	1,354	230,124	13.43 %
72260 ADULT EDUCATION SUPPORT	0	-	-	0	- %
72310 BOARD OF EDUCATION	4,349,492	154,434	58,108	4,136,950	4.89 %
72320 OFFICE OF SUPERINTENDENT	1,613,327	134,977	3,628	1,474,721	8.59 %
72410 OFFICE OF PRINCIPAL	16,784,858	1,884,376	-	14,900,482	11.23 %
72510 FISCAL SERVICES	1,252,596	197,724	10,237	1,044,636	16.60 %
72520 HUMAN SERVICES/PERSONNEL	790,897	95,425	33,118	662,354	16.25 %
72610 OPERATION OF PLANT	14,558,938	1,479,639	4,423,473	8,655,826	40.55 %
72620 MAINTENANCE OF PLANT	6,348,869	660,478	359,305	5,329,086	16.06 %
72710 TRANSPORTATION	13,805,579	597,956	179,833	13,027,790	5.63 %
72810 CENTRAL AND OTHER	5,189,676	661,828	884,014	3,643,834	29.79 %
73100 FOOD SERVICE	0	-	-	0	- %
73300 COMMUNITY SERVICES	594,231	58,261	5,118	530,852	10.67 %
73400 EARLY CHILDHOOD/PRE K	813,509	49,667	4,921	758,920	6.71 %
76100 REGULAR CAPITAL OUTLAY	0	-	-	0	- %
99100 TRANSFERS OUT	0	-	-	0	- %
<b>TOTAL EXPENDITURES</b>	<b>261,450,887</b>	<b>14,952,630</b>	<b>7,961,802</b>	<b>238,536,454</b>	<b>8.76 %</b>





**WILLIAMSON COUNTY BOARD OF EDUCATION  
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**142 SCHOOL FEDERAL PROJECTS**

**REVENUES**

		2013/ 2014 BUDGET AND AMENDMENTS	2013/ 2014 YTD RECEIVED/ PAID	2013/ 2014 YTD COMMITTED (UNPAID)	2013 / 2014 UNCOLLECTED/ UNPAID	2013/ 2014 % COLLECTED/ PAID
47131	CARL PERKINS VOC ED	265,139	2,005	-	263,134	0.76 %
47139	OTHER VOCATIONAL	0	-	-	-	- %
47141	NCLB TITLE I	1,463,838	66,472	-	1,397,365	4.54 %
47142	NCLB TITLE V	0	-	-	-	- %
47143	SPECIAL EDUCATION-GRANTS TO ST	6,961,960	279,877	-	6,682,083	4.02 %
47145	SPECIAL EDUCATION PRESCH GRANT	63,395	2,295	-	61,101	3.62 %
47146	ENGLISH LANGUAGE ACQUISITION	76,091	1,063	-	75,028	1.40 %
47147	SAFE & DRUG-FREE SCHLS-ST GRT	0	-	-	-	- %
47149	ED FOR HOMELESS CHLD & YOUTH	0	-	-	-	- %
47189	NCLB TEACHER TRAINING	639,992	29,048	-	610,943	4.54 %
47311	RACE TO THE TOP - ARRA	246,972	7,306	-	239,666	2.96 %
47590	OTHER FEDERAL THROUGH STATE	0	-	-	-	- %
49800	TRANSFERS IN	0	-	-	-	- %
<b>TOTAL REVENUES</b>		<b>9,717,387</b>	<b>388,067</b>	<b>-</b>	<b>9,329,319</b>	<b>3.99 %</b>

**EXPENDITURES**

71100	REGULAR INSTRUCTION	1,601,707	87,618	290	1,513,798	5.49 %
71200	SPECIAL EDUCATION INSTRUCTION	5,578,046	245,236	126,018	5,206,793	6.66 %
71300	VOCATIONAL EDUCATION INSTR	184,241	5,821	-	178,420	3.16 %
72120	HEALTH SERVICES	807,133	35,038	-	772,095	4.34 %
72130	OTHER STUDENT SUPPORT	92,908	6,005	400	86,503	6.89 %
72210	INSTRUCTION SUPPORT	775,621	64,925	3,479	707,217	8.82 %
72220	SPECIAL EDUCATION SUPPORT	503,237	52,283	25,750	425,204	15.51 %
72230	VOCATIONAL SUPPORT	8,667	1,306	-	7,361	15.07 %
72410	OFFICE OF PRINCIPAL	0	-	-	0	- %
72710	TRANSPORTATION	0	-	-	0	- %
72810	CENTRAL AND OTHER	0	-	-	0	- %
99100	TRANSFERS OUT	220,948	-	-	220,948	- %
<b>TOTAL EXPENDITURES</b>		<b>9,772,506</b>	<b>498,231</b>	<b>155,937</b>	<b>9,118,338</b>	<b>6.69 %</b>



**WILLIAMSON COUNTY BOARD OF EDUCATION  
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		<u>2013/2014 BUDGET AND AMENDMENTS</u>	<u>2013/2014 YTD RECEIVED/ PAID</u>	<u>2013/2014 YTD COMMITTED (UNPAID)</u>	<u>2013 / 2014 UNCOLLECTED/ UNPAID</u>	<u>2013/ 2014 % COLLECTED/ PAID</u>
<b>143 CENTRAL CAFETERIA</b>						
<b>REVENUES</b>						
43521	LUNCH PAYMENTS-CHILDREN	4,800,000	1,028,518	-	3,771,482	21.43 %
43522	LUNCH PAYMENTS-ADULTS	300,000	22,509	-	277,491	7.50 %
43523	INCOME FROM BREAKFAST	130,000	600	-	129,400	0.46 %
43525	A LA CARTE SALES	3,100,000	24,003	-	3,075,997	0.77 %
43525	A LA CARTE SALES-CATER	30,000	3,255	-	26,745	10.85 %
44110	INVESTMENT INCOME	4,200	420	-	3,780	10.00 %
44170	MISCELLANEOUS REFUNDS	6,000	423	-	5,577	7.05 %
46520	SCHOOL FOOD SERVICE	100,000	-	-	100,000	-
46590	OTHER STATE EDUCATION FUNDS	0	-	-	-	-
46990	OTHER STATE REVENUES	0	-	-	-	-
47110	USDA COMMODITIES	500,000	-	-	500,000	-
47111	USDA SCHOOL LUNCH PROGRAM	2,100,000	-	-	2,100,000	-
47113	USDA SCHOOL BREAKFAST PROGRAM	270,000	-	-	270,000	-
<b>TOTAL REVENUES</b>		<b>11,340,200</b>	<b>1,079,729</b>	-	<b>10,260,471</b>	<b>9.52 %</b>
<b>EXPENDITURES</b>						
73100	FOOD SERVICE	11,287,427	740,383	2,417,169	8,129,875	27.97 %
<b>TOTAL EXPENDITURES</b>		<b>11,287,427</b>	<b>740,383</b>	<b>2,417,169</b>	<b>8,129,875</b>	<b>27.97 %</b>





**WILLIAMSON COUNTY BOARD OF EDUCATION  
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**146 EXTENDED SCHOOL PROGRAM**

**REVENUES**

		2013/2014 BUDGET AND AMENDMENTS	2013/2014 YTD RECEIVED/ PAID	2013/2014 YTD COMMITTED (UNPAID)	2013/2014 UNCOLLECTED/ UNPAID	2013/2014 % COLLECTED/ PAID
43581	COMMUNITY SERVICE FEES-CHILDRE	2,034,593	405,415	-	1,629,178	19.93 %
43581	COMM SVC FEE-CHILDCARE CCD FEE	0	1,485	-	(1,485)	- %
43581	COMM SVC FEES ELEM WORLD LANGU	0	125,855	-	(125,855)	- %
43991	OTH CHG FOR SERV-PARENT PD FEE	0	-	-	-	- %
44110	INVESTMENT INCOME	1,500	155	-	1,345	10.30 %
44170	MISCELLANEOUS REFUNDS	0	-	-	-	- %
<b>TOTAL REVENUES</b>		<b>2,036,093</b>	<b>532,910</b>	<b>-</b>	<b>1,503,183</b>	<b>26.17 %</b>

**EXPENDITURES**

73100	FOOD SERVICE	0	-	-	0	- %
73300	COMMUNITY SERVICES	1,986,717	409,763	102,295	1,474,659	25.77 %
<b>TOTAL EXPENDITURES</b>		<b>1,986,717</b>	<b>409,763</b>	<b>102,295</b>	<b>1,474,659</b>	<b>25.77 %</b>



**WILLIAMSON COUNTY BOARD OF EDUCATION  
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	<u>2013/2014 BUDGET AND AMENDMENTS</u>	<u>2013/2014 YTD RECEIVED/ PAID</u>	<u>2013/2014 YTD COMMITTED (UNPAID)</u>	<u>2013 / 2014 UNCOLLECTED/ UNPAID</u>	<u>2013/ 2014 % COLLECTED/ PAID</u>
<b>177 EDUCATION CAPITAL PROJECTS</b>					
<b>REVENUES</b>					
44110	INVESTMENT INCOME-GO BONDS2010	0	31	-	(31) - %
44110	INVESTMENT INCOME-CO SCH BOND	0	108	-	(108) - %
44110	INVEST INCOME-GO BOND 2009B	0	9	-	(9) - %
44110	INVEST INCOME-CO SCH BOND 2009	0	2	-	(2) - %
44110	INVEST INCOME-GO ANT NOT 2012a	0	200	-	(200) - %
44110	INVEST INCOME-CO ANT NOTE 2012	0	162	-	(162) - %
44110	INVEST INCOME-CO BAN2013B	0	170	-	(170) - %
44110	INVEST INCOME-GO BAN2013A	0	652	-	(652) - %
44170	MISCELLANEOUS REFUNDS	0	-	-	-
48130	OTHER GOVERNMENTS-CONTRIBUTION	0	-	-	-
48131	OTH GOV-CONTRIBUTIONS GENERAL	0	-	-	-
48132	OTH GOV-CONTRIBUTIONS RURAL	0	-	-	-
49800	TRANSFERS IN	0	-	-	-
49801	TRANSFERS IN - GENERAL DEBT	0	-	-	-
49802	TRANSFERS IN - RURAL DEBT	0	-	-	-
<b>TOTAL REVENUES</b>	<b>0</b>	<b>1,334</b>	<b>-</b>	<b>(1,334)</b>	<b>- %</b>
<b>EXPENDITURES</b>					
91300	EDUCATION CAPITAL OUTLAY	0	4,722,348	1,901,673	(6,624,021) - %
<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>4,722,348</b>	<b>1,901,673</b>	<b>(6,624,021)</b>	<b>- %</b>

**To:** Leslie Holman *LH*  
**From:** Kirk Elliott  
**Date:** October 7, 2013

1320 West Main Street, Suite 202  
 Franklin, TN 37064-3700  
 (615) 472-4000  
 fax (615) 472-4190



**Purchasing Report**

**Contains bid projects for the month of September 2013**

The following is a summary of pertinent bid data for inclusion with the Board Materials to be reviewed at the next meeting. The summary is in order of ascending bid sequence numbers and not necessarily by date. Pursuant to Board Policy this summary reports recent RFB's (Request for Bids) and / or RFP's (Request for Proposals) that were administered by the WCS Purchasing Department. As always any purchasing - bid project that may require Board action should appear on the Board Agenda. The projects listed below do not require any Board action at the present time and are listed here for your information. If further details are needed please contact the Purchasing Department to review any of the related bid - project files. In addition to the projects listed in this monthly report the WCS Purchasing Department continues to review, approve and process numerous daily purchase orders that encompass day to day operations as well as negotiate renewals of previously bid contracts.

<b>RFP# 906</b>	<b>AV &amp; IT Instructional Equipment</b>	
<b>Project</b>	This project solicited various discounts for each of the main categories of AV & IT Instruction Equipment that the districts uses.	
<b>Department/Director</b>	Instructional Technology, Belinda Moss and Tim McNeese	
<b>Advertised</b>	Friday, July 19, 2013 in the Tennessean	
<b>RFP Opening</b>	Monday, September 30, 2013 at 10:30 am	
<b>Bidders solicited for this RFP project</b>	<b>Name of Company</b>	
	Adorama Inc.	
	<b>Camcor</b>	<b>Awarded all Smart Brand Products and AV/IT Catalog Sales</b>
	Edco Education	
	Education Intelligence	
	Lightspeed Technologies	
	<b>Nashville Media Services</b>	<b>Awarded all eInstruction Brand Products</b>
	<b>PCS</b>	<b>Awarded all Promethean Brand Products</b>
	Promethean	
	Technology Express	
	Tri-Star	
	Troxell	
Y&S Technologies		
<b>Awarded</b>	<b>Awarded to Camcor, Nashville Media Services and PCS</b>	



<b>RFB # 908</b>	<b>Franklin High School Gym Light Renovations</b>	
<b>Project</b>	This project consisted of soliciting bids for the renovation of the FHS Gym lights.	
<b>Department, Director</b>	Maintenance, Mark Samuels	
<b>Engineer</b>	Entech Engineering, Jonathan Brown	
<b>Advertised</b>	Tuesday, September 10, 2013 in the Tennessean	
<b>RFB Opening</b>	Monday, September 30, 2013 at 2:30 pm	
<b>Bidders solicited for this RFB project</b>	<b>Name of Company</b>	<b>Base Bid</b>
	CGI Electric	No Bid
	E & W Electrical	\$28,165.72 to complete project in April
	Elec-Tech	No Bid
	<b>Hovey Electric</b>	<b>\$41,860.00 to complete project in Nov. 2013 (commensurate with beginning of basketball season)</b>
	Lee Company	No Bid
	Rains Electric	No Bid
	Reynolds Electric	No Bid
	Stansell Electric	No Bid
	Stones River Electric	No Bid
	Twin Brothers Electric	No Bid
<b>Awarded</b>	<b>Hovey - project amount is currently being negotiated down from original bid cost</b>	

<b>RFB # 909</b>	<b>Brentwood Middle School Phase II Renovations</b>	
<b>Project</b>	This project consist of soliciting bids for Phase II of the BMS renovations.	
<b>Department, Director</b>	Facilities & Construction, Kevin Fortney	
<b>Architect</b>	Johnson & Bailey, Lyle Lynch	
<b>Advertised</b>	Monday, August 12, 2013 in the Tennessean	
<b>RFB Opening</b>	Thursday, September 5, 2013 at 2:00 pm	
<b>Bidders solicited for this RFB project</b>	<b>Name of Company</b>	<b>Base Bid</b>
	Bacar Construction	No Bid
	Baron Construction	\$3,007,000
	Bell & Associates	No Bid
	Biscan Construction	No Bid
	Doster Construction	No Bid
	Hardaway Construction	No Bid
	Liberty Construction	No Bid
	Mid Tenn Construction	No Bid
	R.G. Anderson	No Bid
	Rock City Construction	No Bid
	Romach Construction	\$2,872,000
	Rubin Construction	No Bid
	<b>Sain Construction</b>	<b>\$2,840,000</b>
	Shaub Construction	No Bid
	TNG Contractors	\$2,740,000 Disqualified did not comply with bid specifications
T.W. Frierson	No Bid	
<b>Awarded</b>	<b>Sain Construction</b>	



<b>RFB # 910</b>	<b>Food Service Milk and Dairy Products</b>	
<b>Project</b>	This project consisted of soliciting prices for the district milk and dairy products, the WC Jail was also included in the bid.	
<b>Department, Director</b>	Food Service, James Remete	
<b>Advertised</b>	Friday, August 23, 2013 in the Tennessean	
<b>RFB Opening</b>	Tuesday, September 10, 2013 at 2:30 pm	
<b>Bidders solicited for this RFB project</b>	<b>Name of Company</b>	<b>Base Bid</b>
	Borden Dairies	Submitted bid with errors
	Golden Rod Dairies	No Bid
	Land-O-Sun Dairies	No Bid
	Mayfield Dairy	No Bid
	Prairie Farms Dairy	No Bid
	Purity Dairies / Dean Foods	Submitted bid with errors
<b>Awarded</b>	Due to critical mistakes that were made by both companies on both of their submitted bid forms, WCS declined to award and the project will be completely re-bid in October.	

<b>RFB # 912</b>	<b>Centennial High School Auditorium and Classroom Addition</b>	
<b>Project</b>	This project consists of soliciting bids for the auditorium and classroom addition at CHS	
<b>Department, Director</b>	Facilities & Construction, Kevin Fortney	
<b>Architect</b>	Earl Swensson & Associates, Kevin Atwood	
<b>Advertised</b>	Tuesday, September 3, 2013 in the Tennessean	
<b>RFB Opening</b>	Thursday, September 26, 2013 at 2:00 pm	
<b>Bidders solicited for this RFB project</b>	<b>Name of Company</b>	<b>Base Bid</b>
	Bacar Construction	No Bid
	Baron Construction	\$3,470,000
	Bell & Associates	No Bid
	Biscan Construction	No Bid
	Doster Construction	No Bid
	Hardaway Construction	No Bid
	Liberty Construction	No Bid
	Mid Tenn Construction	No Bid
	R.G. Anderson	\$3,454,000
	Rock City Construction	No Bid
	<b>Romach Construction</b>	<b>\$3,412,000</b>
	Rubin Construction	No Bid
	Ryzec Building Group	No Bid
	Sain Construction	\$3,419,000
	TNG Contractors	No Bid
T.W. Frierson	No Bid	
<b>Awarded</b>	<b>Romach Construction</b>	



<b>RFB # 913</b>	<b>Williamson County Schools Annual Surplus Auction</b>
<b>Project</b>	Williamson County Schools Annual Surplus Auction held at the WC Government Warehouse located at 306 Beasley Drive, Franklin, TN.
<b>Department</b>	Purchasing
<b>Auctioneer</b>	James Gary Auctions
<b>Advertised</b>	Sunday, September 8, 2013 in the Tennessean
<b>Auction Date</b>	Auction was held on Saturday, September 28, 2013 beginning at 9:30 am
	Multiple vehicles and various surplus items (as detailed in Sept board packet)
<b>Net Sales (after auctioneer fee's) resulted in revenue to WCS of approximately \$48,600</b>	

<b>RFB # 914</b>	<b>ID Name Badges &amp; Related Accessories</b>	
<b>Project</b>	Project consisted of soliciting ID Name Badge Machines and related accessories for all Elementary and Middle School locations.	
<b>Department, Director</b>	Superintendent, Mike Looney	
<b>Advertised</b>	Tuesday, September 10, 2013 in the Tennessean	
<b>RFB Opening</b>	Friday, September 27, 2013 at 10:30 am	
<b>Bidders solicited for this RFB project</b>	<b>Name of Company</b>	<b>Base Bid</b>
	Anixter	No bid
	<b>ID Wholesaler</b>	<b>\$1,065.50</b>
	Color ID	\$1,548.00
	Iris LTD	\$1,141.00
	Laminations Services Inc.	\$1,174.00
<b>Awarded</b>	<b>ID Wholesaler</b>	

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INTEROFFICE MEMORANDUM

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TO: WILLIAMSON COUNTY BOARD OF EDUCATION  
FROM: LESLIE HOLMAN, CFO *LH*  
SUBJECT: TRAVEL AND CONSULTANT REPORTS  
DATE: SEPTEMBER 30, 2013

Please find attached the travel and consultants reports for the month of September, 2013. The travel report is sorted first by conference, then by payee.

The report represents the amounts paid during the month. If you have any questions, please call me 472-4022.

**Out-of-State Travel Report for September 2013**

					Related Travel Payments to Vendors						
Account Code			Date of Travel	Traveler	Destination	Purpose of Travel	Payee	Purpose	Amount	Reimburse Traveler	Trip Total
<b>GENERAL PURPOSE FUND 141</b>											
141	72620	552455	Sept. 22-25	Adam Cook	Covington GA	Certification Course for Playground Safety Inspectors	Georgia Recreation and Park Association (GRPA)	Course and Exam	\$550.00		\$550.00
141	72620	552455	Sept. 22-25	Adam Cook	Covington GA	Certification Course for Playground Safety Inspectors	Holiday Inn Express	Lodging	\$265.65		\$265.65
141	72210	552490	Dec. 4-7	Sue Jordan	St. Pete Beach FL	International Baccalaureate Training (Math)	The Tradewind Resort	Lodging	\$477.12		\$477.12
141	72220	552400	Sept. 6	Toni Brown	Bowling Green KY	Center for Gifted Studies of the Council for Exceptional Children TAG Conference	AP Summer Institute / The Center for Gifted Studies	Registration	\$80.00		\$80.00
141	72320	552455	Aug. 24-29	Carol Birdsong	Clearwater FL	Crisis Communication Conference	Carol Birdsong	Car Rental, Meals		\$743.52	\$743.52
141	72510	552455	Oct. 14-16	Vickie Robbins	Columbus OH	AESOP Substitute Placement & Absence Management Conference and to view Veritime	Southwest Airlines/American Express	Air Fare	\$216.30		\$216.30
141	72520	552455	Oct. 14-16	Vicki Flippen	Columbus OH	AESOP Substitute Placement & Absence Management Conference and to view Veritime	Southwest Airlines/American Express	Air Fare	\$216.30		\$216.30
141	72320	552455	Oct. 23-25	Leslie Holman Denise Goodwin Donna Wright Lee Anne Bruce Boone Jason Golden Mike Looney Tim Gaddis	Chicago IL	Benchmarking Consortium	Southwest Airlines/American Express	Air Fare	\$1,745.10		\$1,745.10
141	72320	552455	Oct. 23-25	See names above	Chicago IL	Benchmarking Consortium	Enterprise Car Rental/American Express	Car Rental	\$414.96		\$414.96

### Out-of-State Travel Report for September 2013

							Related Travel Payments to Vendors				
Account Code			Date of Travel	Traveler	Destination	Purpose of Travel	Payee	Purpose	Amount	Reimburse Traveler	Trip Total
141	72320	552455	Oct. 23-25	See names above	Chicago IL	Benchmarking Consortium	Chicago Marriott Naperville	Lodging	\$1,530.13		\$1,530.13
141	72210	552455	Nov. 19-24	Christina Gilliland	Orlando FL	National Association of District Supervisors of Foreign Language (NADSFL) and American Council on the Teaching of Foreign Languages (ACTFL)	Rosen Center Hotel	Lodging	\$976.10		\$976.10
141	72210	552455	Nov. 19-24	Christina Gilliland	Orlando FL	National Association of District Supervisors of Foreign Language (NADSFL) and American Council on the Teaching of Foreign Languages (ACTFL)	NADSFL	Registration for NADSFL	\$100.00		\$100.00
141	72210	552455	Nov. 19-24	Christina Gilliland	Orlando FL	National Association of District Supervisors of Foreign Language (NADSFL) and American Council on the Teaching of Foreign Languages (ACTFL)	ACTFL 2013	Registration for ACTFL	\$205.00		\$205.00
<b>FEDERAL PROJECTS FUND 142</b>											
142	72210	552400	July 14-18	Julie Oyer	Charlotte NC	High Schools That Work (HSTW) Staff Development Conference	Julie Oyer	Meals		\$178.50	\$178.50
142	72130	552400	Dec. 4-8	Kevin Sizemore	Las Vegas NV	Association of Career and Technical Education Career Visions Conference	Franklin Travel	Air Fare	\$486.20		\$486.20
<b>Total Out-Of-State Travel Paid in September</b>											<b>\$8,184.88</b>



### Consultants Report for September 2013

Account Code			Consultant	From	Title of Course	Amount Paid	Dates of Workshop	School/ Department	Staff / Students Involved
<b>GENERAL PURPOSE FUND 141</b>									
141	72210	552434	Angela Barnes	Independent Teacher	Wonders Textbook Training	\$2,700.00	August 10, 17, 24	District	New Hire Teachers/ Teachers Unable To Attend In June
141	71400	552400	Marrie Lasater	MC <sup>2</sup>	Common Core Math Training	\$1,000.00	August 6	Trinity Elementary	Teachers Grades K-5
				<b>Total Consultants Paid in September:</b>		<b>\$3,700.00</b>			