

# SCHOOL BOARD WORK SESSION COMMITTEE

## AGENDA

Thursday, August 14, 2014

6:00 p.m.

Carolyn Campbell Conference Room

<b>TIME/TAB</b>	<b>ITEM</b>	<b>PERSON RESPONSIBLE</b>	<b>PURPOSE</b>
Tab 1 5 Minutes	<b>Board Policy Revisions, 2<sup>nd</sup> Reading</b> <ul style="list-style-type: none"> <li>• 1.0001 - School Board Goal &amp; Mission Statement - DELETE</li> <li>• 1.200 - Officers - Method of Elections - DELETE</li> <li>• 1.600 - Policy Development</li> <li>• 2.2001 - Staff Involvement - DELETE</li> <li>• 2.2002 - Public Involvement - DELETE</li> <li>• 2.2003 - Local Government Involvement - DELETE</li> <li>• 2.2004 - Student Involvement - DELETE</li> <li>• 2.2005 - Publication of Recommendations - DELETE</li> </ul>	Bill Squires	Consent Agenda Items
Tab 1 5 Minutes	<b>Field Trip Fee Requests</b>	Mike Looney	Consent Agenda Item
Tab 1 5 Minutes	<b>School Board Annual Agenda for 2014-2015</b>	Mike Looney	Consent Agenda Item
Tab 1 5 Minutes	<b>School Board Meeting Dates for 2014-2015</b>	Pat Anderson	Consent Agenda Item
Tab 1 5 Minutes	<b>Sick Leave Bank Trustees for 2014-2015</b>	Rebecca Owens	Consent Agenda Item
Tab 1 10 Minutes	<b>Board Parameters for 2015-2016 Calendar</b>	Jason Golden	Consent Agenda Item
Tab 1 3 Minutes	<b>Outstanding Purchase Orders for School Activity Funds</b>	Leslie Holman	Consent Agenda Item
Tab 1 5 Minutes	<b>2015 IDEA, Part B, Discretionary Grant</b>	Leslie Holman	Consent Agenda Item
Tab 1 2 Minutes	<b>Crossroads Bible Church at Independence High School</b>	Kevin Fortney	Consent Agenda Item
Tab 1 2 Minutes	<b>Trinity Elementary School Storage Building</b>	Kevin Fortney	Consent Agenda Item
Tab 1 5 Minutes	<b>Approval of Construction Bid for Mill Creek Elementary &amp; Middle School</b>	Jason Golden	Info for Board Agenda Items
5 Minutes	Facilities & Construction Update	Kevin Fortney	Information
Tab 2 20 Minutes	<b>Superintendent's Report</b> <ul style="list-style-type: none"> <li>• Strategic Plan</li> </ul>	Mike Looney	Information

<b>TIME/TAB</b>	<b>ITEM</b>	<b>PERSON RESPONSIBLE</b>	<b>PURPOSE</b>
Tab 2 10 Minutes	<b>Board Chairman's Report</b> <ul style="list-style-type: none"> <li>• Board Member Topics for Discussion</li> </ul>	Pat Anderson	Information for Discussion
Tab 3 3 Minutes	<b>Board Policy Revisions, 1<sup>st</sup> Reading</b> <ul style="list-style-type: none"> <li>• 3.300 - Equipment and Supplies Records - DELETE</li> <li>• 3.4002 - Transportation Records - DELETE</li> <li>• 6.306 - Demonstrations &amp; Strikes - DELETE</li> </ul>	Bill Squires	Info for Board Agenda Items
5 Minutes	Update on Current Budget Status	Leslie Holman	Information
Tab 3 5 Minutes	<b>2014-2015 GPSF Budget Amendments</b> <ul style="list-style-type: none"> <li>• CTE</li> <li>• Verizon</li> <li>• United Way</li> <li>• LEAP Grant</li> </ul>	Leslie Holman	Info for Board Agenda Items
Tab 3 3 Minutes	<b>2014-2015 Intra-Category Transfers</b> <ul style="list-style-type: none"> <li>• Educational Capital Projects Fund Amendment - Renaissance High School</li> <li>• Scales Classroom Renovation</li> </ul>	Leslie Holman	Info for Board Agenda Items
Tab 3 3 Minutes	<b>2014-2015 Budget Resolutions</b> <ul style="list-style-type: none"> <li>• New Teachers</li> <li>• Portables</li> </ul>		Info for Board Agenda Items
Tab 3 7 Minutes	<b>2014-2015 TSBA Membership</b>	Pat Anderson	Info for Board Agenda Items
Tab 4	Monthly Reports & Miscellaneous Info		



1320 West Main Street, Suite 202

Franklin, TN 37064-3700

The Williamson County Board of Education will meet in regular session on Monday, August 18, 2014 at **6:30 p.m.** in the Auditorium of the Williamson County Administrative Complex.

## AGENDA

- ❖ **Call to Order**
  - Pledge of Allegiance
  
- ❖ **Approval of Agenda**
  
- 1. **Consent Agenda**
  - a. Approval of School Board Meeting Minutes
    - June 16, 2014
  - b. Approval of Board Policy Revisions, *2<sup>nd</sup> Reading*
    - i. 1.0001 - School Board Goal and Mission Statement - DELETE
    - ii. 1.200 - Officers - Method of Elections - DELETE
    - iii. 1.600 - Policy Development
    - iv. 2.2001 - Staff Involvement - DELETE
    - v. 2.2002 - Public Involvement - DELETE
    - vi. 2.2003 - Local Government Involvement - DELETE
    - vii. 2.2004 - Student Involvement - DELETE
    - viii. 2.2005 - Publication of Recommendations - DELETE
  - c. Approval of Recommendations for Field Trip Fee Requests
  - d. Approval of School Board Annual Agenda for 2014-2015
  - e. Approval of School Board Meeting Dates for 2014-2015
  - f. Approval of Sick Leave Bank Trustees for 2014-2015
  - g. Approval of Board Parameters for 2015-2016 Calendar
  - h. Approval of Outstanding Purchase Orders for School Activity Funds
  - i. Approval of 2015 IDEA, Part B, Discretionary Grant
  - j. Approval of Crossroads Bible Church at Independence High School
  - k. Approval of Trinity Elementary School Storage Building
  - l. Approval of Construction Bid for Mill Creek Elementary and Middle School
  
- ❖ **Items of Particular Public Interest**
  - a. Public Comment
  
- 2. **Communications to the Board**

*Anyone requesting accommodation due to disabilities should contact Wayne Franklin, ADA Coordinator, at 790-5466. This request, if possible, should be made three (3) working days prior to the meeting.*

- a. Superintendent's Report
  - District Update
  - Student Spotlight
  - Teacher/Staff Spotlight
- b. Board Chairman's Report

❖ **Unfinished Business**

**3. New Business**

- a. Board Policy Revisions, *1<sup>st</sup> Reading*
  - i. 3.300 - Equipment and Supplies Records - DELETE
  - ii. 3.4002 - Transportation Records - DELETE
  - iii. 6.306 - Demonstrations and Strikes - DELETE
- b. 2014-2015 General Purpose School Fund Budget Amendments
  - i. CTE
  - ii. Verizon Grant
  - iii. United Way
  - iv. LEAP Grant
- c. 2014-2015 Intra-Category Transfer
  - i. Educational Capital Projects Fund Amendment - Renaissance High School
  - ii. Scales Classroom Renovation
  - iii. Department Restructure
- d. 2014-2015 Budget Resolutions
  - i. New Teachers
  - ii. Portables

❖ **Adjournment**

**4. Monthly Reports and Miscellaneous Information**

**SCHEDULED MEETINGS:**

- August 14 Board Work Session, 6:00 p.m., Carolyn Campbell Room
- August 16 School Board Retreat, 8:00 a.m. - 4:00 p.m., Carolyn Campbell Room**
- August 18 School Board Meeting, 6:30 p.m., Administrative Complex Auditorium
- August 25 CC Education Committee, 5:30 p.m., Executive Conference Room
- August 25 Board Policy Committee Meeting, 6:00 p.m., Carolyn Campbell Room
- September 2 CC Budget Meeting, 4:30 p.m., Executive Complex Room
- September 8 County Commission Meeting, 7:00 p.m., Administrative Complex Auditorium
- September 11 Board Work Session, 6:00 p.m., Carolyn Campbell Room
- September 15 School Board Meeting, 6:30 p.m., Administrative Complex Auditorium

MINUTES

WILLIAMSON COUNTY BOARD OF EDUCATION

REGULAR MEETING

June 16, 2014

A. Call to Order

The Williamson County Board of Education met in regular session on Monday, June 16, 2014 in the Williamson County Administrative Complex Auditorium.

1. Pledge of Allegiance

Chairman Pat Anderson called the meeting to order at 6:30 p.m.

The pledge of allegiance was led by P. J. Mezera after which the Board observed a moment of silence.

Members Present .....12

Kenneth Peterson	1 <sup>st</sup> District	Robert Hullett	7 <sup>th</sup> District
Janice Mills	2 <sup>nd</sup> District	Pat Anderson	8 <sup>th</sup> District
P. J. Mezera	3 <sup>rd</sup> District	Rick Wimberly	9 <sup>th</sup> District
Tim McLaughlin	4 <sup>th</sup> District	Eric Welch	10 <sup>th</sup> District
Gary Anderson	5 <sup>th</sup> District	Mark Gregory	11 <sup>th</sup> District
Cherie Hammond	6 <sup>th</sup> District	Vicki Vogt	12 <sup>th</sup> District

Members Absent .....0

B. Approval of Agenda

Chairman Anderson noted before approving the agenda, including the Consent Agenda, Board members had supporting pages and additions to the High School Course List for 2014-2015 and a replacement page for Board Goals. Also, pages were given out at the Work Session for the 2013-2014 Intra-Category Transfers which included: End of Year General Purpose School Fund, End of Year Central Cafeteria Fund, and End of Year Extended School Program Fund.

There being no further additions or corrections Eric Welch moved to approve the agenda, including the Consent Agenda, as presented. Kenneth Peterson seconded the motion.

Chairman Anderson called for a voice vote on the motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
P. J. Mezera	Yes	Rick Wimberly	Yes

Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Motion Carried.

Chairman Anderson read the approved Consent Agenda to the audience.

C. Consent Agenda (as approved above)

1. Approval of School Board Meeting Minutes
  - May 19, 2014
  - May 23, 2014
2. Approval of Board Policy Revisions, *2<sup>nd</sup> Reading*
  - a. 1.101 - School Board Powers and Duties - DELETE
  - b. 1.500 - Board - Community Relations - DELETE
  - c. 1.809 - School Book Stores - DELETE
  - d. 1.810 - Private Schools Relations - DELETE
  - e. 3.2071 - Building Committees - DELETE
  - f. 5.100 - Personnel Goals - DELETE
  - g. 5.502 - Staff Protection - DELETE
  - h. 6.701 - Student Solicitations and Fundraising
3. Approval of Recommendations for Field Trip Fee Requests
4. Approval of Grace Park Baptist Church at Longview Elementary School
5. Approval of 2013 LEA Compliance Report
6. Approval of Hiring Rates for Teachers, Principals and Assistant Principals, Curriculum Specialist, Supplements and Classified Employees 2014-2015

D. Items of Particular Public Interest

1. Public Comment

Chairman Anderson noted no one had requested to address the Board.

E. Communications to the Board

1. Superintendent's Report

Dr. Mike Looney praised teachers who have already logged 13,000 hours in professional development this summer. He also shared the class of 2015 has already earned the highest ACT in district history with a 23.2. Dr. Looney thanked the Board members for their leadership in making the district as successful as it is.

- Student Spotlight

The State Championship Franklin High soccer team was honored. Team members are Austin Baker, Chance Cuthbert, Daniel Enciso, Evan Forrest, Allister Berger, Jimmy Wester, Drew Collins, Brad Ross, Riley Mease, Yeon Kim, Sergio Enciso, Matt Brady, Austin Wimberly, Connor Brady, Kyle Cooper, Bryan Shrader, J.T. Manion, Eli Hiskey, Parker Lamb, John Fly, Mitchell Hill, Brady Fulton, Elijah Ridley. The coach is Mike Burgoyne, and the assistant coach is Jack Theriot.

Ravenwood girls' tennis team was honored for earning a State Championship. Team members are Katie Fitt, Iris Hao, Kelly Rains, Vicky Go, Callie Roth, Rachel Hudson, Annie Cobb, Emily Wiseman, Angel Asirvatham, Natalyn Jones, Julie Wasack and Michelle Xu, and their coach is Robbie McCammon. Ravenwood's Steven Karl was honored for being the 2014 TSSAA State Single Tennis Champion. Robbie McCammon is also his coach.

Several students were honored for winning state championships in track and field. Brentwood's Jack Maher won the 2014 TSSAA State Champion AAA Class Shot Put. His coaches are Ronnie Seigenthaler and Steve Wade. Brentwood's Aaron Thomas, Ryan Lee, Taylor Caldwell, and Gavin Hasty won the 2014 TSSAA State Champion D-1 AAA Boys 4x800 Relay, and their coach is Ronnie Seigenthaler. The Brentwood girls team of Rosie Lobelson, Madi Riddle, Lacey Duvall and Hailey Hendry won the 2014 TSSAA State Champion D-1 AAA Girls 4x800 Relay. Their coaches are Ronnie Seigenthaler and Lara Whitaker. Independence High's Lizzy Kroeger won the TSSAA State Champion Track 1600 meter run, and her coach is Mollye Hague. Page High's Peter Leichner won the 2014 TSSAA State Champion Class A-AA Pole Vault. His coach is Peter Wade. Ravenwood High's Justin Lankes won the 2014 TSSAA State Champion Class AAA Pole Vault, and his coach is Pete Mueller.

- Teacher/Staff Spotlight

Ravenwood teacher Kristi Neuroth was recognized for receiving the Distinguished Teacher Award from the National Council for Geographic Education.

Communications Specialist Cory Mason was elected President-Elect for the Tennessee Association of School Communicators.

The WCS Communications Department was celebrated for earning three Golden Achievement Awards for exemplary public relations from the National School Public Relations Association. The department earned the awards for three video projects including *A Split Second Decision Can Last A Lifetime* produced in cooperation with the Franklin Police Department, the Williamson County Sheriff's Department and the 21<sup>st</sup> Judicial District Attorney's Office. The *Parenting Playbook* video series was recognized for excellence, and it is produced in conjunction with 2013 WCS Ambassador Freddie Scott, II. The *WCS Week in Review* series was honored as well, and it is produced with the support of the high

school media production teachers and students as well as the school media contacts.

2. Board Chairman’s Report

Chairman Anderson shared the Williamson County Commission proclamation that was presented to the district at its June meeting recognizing the district’s excellence. She also shared it was Assistant Superintendent of Middle and High Schools Donna Wright’s last meeting as she will be joining Wilson County Schools as superintendent.

F. Unfinished Business

There was no unfinished business before the Board.

G. New Business

1. Board Policy Revision, 1<sup>st</sup> Reading

a. 1.1001 - School Board Members - DELETE

Chairman Anderson called on Superintendent Looney who recommended approval of deleting Policy 1.1001 as outlined on the first reading by the Board Policy Committee.

Robert Hullett moved to approve the recommendation and Tim McLaughlin seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
P. J. Mezera	Yes	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 12; No, 0; Abstain, 0; Motion Carried

b. 1.200 - Officers - Method of Elections - DELETE

Chairman Anderson called on Superintendent Looney who recommended approval of deleting Policy 1.200 as outlined on the first reading by the Board Policy Committee.

Mark Gregory moved to approve the recommendation and Vicki Vogt seconded the motion.



Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
P. J. Mezera	Yes	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 12; No, 0; Abstain, 0; Motion Carried

c. 1.600 - Policy Development

Chairman Anderson called on Superintendent Looney who recommended approval of Policy 1.600 as outlined on the first reading by the Board Policy Committee.

Janice Mills moved to approve the recommendation and Mr. Hullett seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
P. J. Mezera	Yes	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 12; No, 0; Abstain, 0; Motion Carried

d. 2.2001 - Staff Involvement - DELETE

Chairman Anderson called on Superintendent Looney who recommended approval of deleting Policy 2.2001 as outlined on the first reading by the Board Policy Committee.

Cherie Hammond moved to approve the recommendation and Mr. Peterson seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
P. J. Mezera	Yes	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes

Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 12; No, 0; Abstain, 0; Motion Carried

e. 2.2002 - Public Involvement - DELETE

Chairman Anderson called on Superintendent Looney who recommended approval of deleting Policy 2.2002 as outlined on the first reading by the Board Policy Committee.

Mr. Hullett moved to approve the recommendation and Rick Wimberly seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
P. J. Mezera	Yes	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 12; No, 0; Abstain, 0; Motion Carried

f. 2.2003 - Local Government Involvement - DELETE

Chairman Anderson called on Superintendent Looney who recommended approval of deleting Policy 2.2003 as outlined on the first reading by the Board Policy Committee.

Ms. Hammond moved to approve the recommendation and Mr. Peterson seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
P. J. Mezera	Yes	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 12; No, 0; Abstain, 0; Motion Carried

g. 2.2004 - Student Involvement - DELETE

Chairman Anderson called on Superintendent Looney who recommended approval of deleting Policy 2.2004 as outlined on the first reading by the Board Policy Committee.

Mr. Gregory moved to approve the recommendation and Mr. McLaughlin seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
P. J. Mezera	Yes	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 12; No, 0; Abstain, 0; Motion Carried

h. 2.2005 - Publication of Recommendations - DELETE

Chairman Anderson called on Superintendent Looney who recommended approval of deleting Policy 2.2005 as outlined on the first reading by the Board Policy Committee.

Ms. Vogt moved to approve the recommendation and Mr. Welch seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
P. J. Mezera	Yes	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 12; No, 0; Abstain, 0; Motion Carried

2. 2013-2014 Budget Amendment

a. Central Cafeteria Fund

Chairman Anderson called on Superintendent Looney who recommended approval of a resolution appropriating \$509,500 from the Central Cafeteria Fund balance for additional expenses needed to complete the 2013-2014 fiscal year.

Mr. Wimberly moved to approve the recommendation and Mr. Welch seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
P. J. Mezera	Yes	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 12; No, 0; Abstain, 0; Motion Carried

3. 2013-2014 Intra-Category Transfers

a. Education Capital Projects - CHS Baseball Field

Chairman Anderson called on Superintendent Looney who recommended approval of \$180,000 needed to replace the baseball dugouts due to storm damage to be funded with unused capital outlay funds.

Ms. Vogt moved to approve the recommendation and Mr. Welch seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
P. J. Mezera	Yes	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 12; No, 0; Abstain, 0; Motion Carried

b. End of Year General Purpose School Fund

Chairman Anderson called on Superintendent Looney who recommended approval of the 2013-2014 General Purpose School Fund intra-category budget transfers.

Mr. Wimberly moved to approve the recommendation and Ms. Hammond seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
P. J. Mezera	Yes	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 12; No, 0; Abstain, 0; Motion Carried

c. End of Year Central Cafeteria Fund

Chairman Anderson called on Superintendent Looney who recommended approval of the 2013-2014 Central Cafeteria Fund intra-category budget transfers.

Mr. Hullett moved to approve the recommendation and Mr. Peterson seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
P. J. Mezera	Yes	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 12; No, 0; Abstain, 0; Motion Carried

d. End of Year Extended School Program Fund

Chairman Anderson called on Superintendent Looney who recommended approval of the 2013-2014 Extended School Program Fund intra-category budget transfers.

Mr. McLaughlin moved to approve the recommendation and Mr. Wimberly seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
P. J. Mezera	Yes	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 12; No, 0; Abstain, 0; Motion Carried

4. 2014-2015 Budget Amendments

a. Central Cafeteria Fund - 2% Raise

Chairman Anderson called on Superintendent Looney who recommended approval of a resolution appropriating \$79,681 for a 2% raise for all cafeteria employees authorized by the county budget committee.

Mr. Wimberly moved to approve the recommendation and Mr. Welch seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
P. J. Mezera	Yes	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 12; No, 0; Abstain, 0; Motion Carried

b. Extended School Program Fund - 2% Raise

Chairman Anderson called on Superintendent Looney who recommended approval of a resolution appropriating \$50,350 for a 2% raise for all SACC employees authorized by the county budget committee.

Mr. Peterson moved to approve the recommendation and Mr. Hullett seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
P. J. Mezera	Yes	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 12; No, 0; Abstain, 0; Motion Carried

c. General Purpose School Fund - 2% Raise

Chairman Anderson called on Superintendent Looney who recommended approval of a resolution appropriating \$1,360,719 for a 2% raise for all county employees authorized by the county budget committee.

Ms. Vogt moved to approve the recommendation and Mr. McLaughlin seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
P. J. Mezera	Yes	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 12; No, 0; Abstain, 0; Motion Carried

d. Intent to Fund - Capital Needs

Chairman Anderson called on Superintendent Looney who recommended approval of a resolution requesting an Intent to Fund in the amount of \$4,000,000 for 2014-2015 Capital Technology and Maintenance Needs.

Mr. Hullett moved to approve the recommendation and Ms. Hammond seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
P. J. Mezera	Yes	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 12; No, 0; Abstain, 0; Motion Carried

5. Approval to Contract for Construction of Nolensville High School

Chairman Anderson called on Superintendent Looney who recommended approval of \$37,989,000 to contract with Biscan for the construction of Nolensville High School, including add-alternates 1, 3, 4 and 5 which includes the cost for artificial turf.

Gary Anderson moved to approve the recommendation and Mr. Mezera seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
P. J. Mezera	Yes	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 12; No, 0; Abstain, 0; Motion Carried

6. Evaluation of 2013-2014 School Board Goals

Chairman Anderson read the goals and evidences before a motion was made to approve the evaluation noting the Board met goals 1, 2 and 4; however, they did not meet goal 3.

Mr. McLaughlin made a motion to approve the evaluation of the 2013-2014 School Board Goals. Mr. Gregory seconded the motion.

Chairman Anderson called for a roll call vote on the main motion.

Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	Yes	Pat Anderson	Yes
P. J. Mezera	Yes	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	Yes

Action: Yes, 12; No, 0; Abstain, 0; Motion Carried

7. Additions to High School Course List for 2014-2015

Chairman Anderson called on Superintendent Looney who recommended approval of the additions of 11<sup>th</sup> and 12<sup>th</sup> grade Honors Band and 11<sup>th</sup> and 12<sup>th</sup> grade Honors Choir to the High School Course List for 2014-2015.

Mr. Hullett moved to approve the recommendation and Mr. Wimberly seconded the motion.

After lengthy discussion and clarification of the additional honor courses, Chairman Anderson restated the motion to approve the additions to the high school course list for 2014-2015.

Chairman Anderson called for a roll call vote on the main motion.



Kenneth Peterson	Yes	Robert Hullett	Yes
Janice Mills	No	Pat Anderson	Yes
P. J. Mezera	Yes	Rick Wimberly	Yes
Tim McLaughlin	Yes	Eric Welch	Yes
Gary Anderson	Yes	Mark Gregory	Yes
Cherie Hammond	Yes	Vicki Vogt	No

Action: Yes, 10; No, 2; Abstain, 0; Motion Carried

H. Adjournment

There being no further business to come before the Board, Chairman Anderson adjourned the meeting at 8:00 p.m.



# Williamson County Board of Education



**Adopted Date:**  
3/18/02  
Rev.11/15/04; 4/17/06

1.0001

SCHOOL BOARD GOAL and  
MISSION STATEMENT

2<sup>nd</sup> Reading  
8/18/14

1 The Williamson County Board of Education exists as a result of state legislation for the purpose of  
2 providing in Williamson County a public school system of quality education.

3  
4 The Board of Education will review and approve the goal and mission of the district annually.  
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12 **DELETE POLICY**  
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# Williamson County Board of Education



2<sup>nd</sup> Reading  
8/18/14

Adopted Date:  
3/18/02

1.200

OFFICERS – METHODS OF ELECTIONS

1 The Board shall select from its own membership a Chairman and a Vice-chairman who are  
2 to be elected at the first meeting in September of each year of the Board.  
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**DELETE POLICY**

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# Williamson County Board of Education

**Adopted Date:**

6/17/02  
Rev. 11/21/05;4/16/12  
Editorial 5/21/14

1.600

POLICY DEVELOPMENT AND MANAGEMENT

Page 1 of 2

2<sup>nd</sup> Reading  
8/18/14

1 The Board of Education ("Board") shall reserve to itself the function of providing guides for the  
2 discretionary action of those to whom it delegates authority. These guides for discretionary action  
3 shall constitute the policies governing the operation of the school system. They shall be recorded in  
4 writing.  
5

6 The formulation and adoption of these written policies shall constitute the basic method by which  
7 the Board shall exercise its leadership in the operation of the school system. The study and  
8 evaluation of reports concerning the execution of its written policies shall constitute the basic  
9 method by which the Board shall exercise its control over the operation of the school system. The  
10 Policy Committee shall meet regularly to review Board policies and make recommendations to the  
11 Board for adopting or revising policies.  
12

13 Policy adoption or revision shall require two readings and two majority votes of the Board at either  
14 regular or special called meetings, except for editorial changes, which are described below. The  
15 formal adoption of policies shall be recorded in the minutes of the Board. Only those written  
16 statements so adopted and so recorded shall be regarded as official Board policy. Such policies  
17 become binding immediately upon adoption, or as otherwise stipulated in the policy.  
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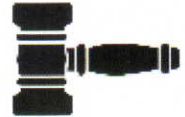
20 Requests for new policies, or changes to existing policies, may be initiated in writing or  
21 electronically by any Board member, who shall make the request to the Chair of the Policy  
22 Committee at least six working days before the Policy Committee meeting. Citizens should direct  
23 their requests to a Board member. The Policy Committee Chair and the Superintendent of Schools  
24 shall determine whether to place the requested item on the agenda for the next Policy Committee  
25 meeting. If the requested item is not placed on the next Policy Committee agenda, the individual  
26 Board member shall share the request with the Executive Committee, and shall have the right to  
27 bring a motion at a regular Board meeting to amend the Board's agenda to include a request that  
28 the item be placed on the agenda for the next Policy Committee meeting.  
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31 The order of review for any policy being adopted or revised, except for editorial changes, shall be at  
32 a minimum:  
33

- 34 1) Policy Committee
- 35 2) Board Work Session
- 36 3) First reading by the Board
- 37 4) Policy Committee
- 38 5) Board Work Session
- 39 6) Second reading by the Board
- 40
- 41

42 Upon the advice and consent of the Policy Committee, the Chair of the Policy Committee may  
43 designate minor changes to policies as editorial in nature or as necessary to conform to a change  
44 of policy or law. Accordingly, the Board may accept such changes without promulgating those  
45 changes through the normal two vote process. Instead, the review process shall be as described  
46 above, but shall be completed after the first reading and majority Board vote.  
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# Williamson County Board of Education

**Adopted Date:**

6/17/02  
Rev. 11/21/05;4/16/12  
Editorial 5/21/14

1.600

POLICY DEVELOPMENT AND MANAGEMENT  
Page 2 of 2

2<sup>nd</sup> Reading  
8/18/14

1 ~~When new policies are adopted or existing policies are amended, revised policy pages shall be~~  
2 ~~distributed by the Superintendent of Schools~~ shall distribute new and revised policy pages and  
3 notice of deletions to Board members and staff upon request for updating policy manuals, and the  
4 WCS website shall be appropriately updated.  
5

## REVIEW AND CERTIFICATION

6  
7  
8 The attorney for the district shall, every two years, complete a review of the Policy Manual and shall  
9 certify that the policies contained therein are accurate, up-to-date and in keeping with the law. The  
10 attorney may perform this task annually, providing such certification for portions of the Policy  
11 Manual rather than the whole, so long as the entire manual is reviewed and certified through this  
12 process once every two years.  
13

14  
15 Policies shall be marked appropriately as to the date actions were taken by the Board relating to  
16 them. The actions which shall be indicated are: adopted, revised, editorially revised, and certified  
17 (as per the review and certification process above).  
18

19 If a policy is suspended by Board vote, that policy shall be placed on the agenda of the next Policy  
20 Committee meeting for either discussion or revision.  
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25 Legal Reference:  
26 TCA 49-2-207

Cross Reference:  
1.403 Agendas

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# Williamson County Board of Education



**Adopted Date:**  
4/2/84  
Editorial 5/22/14

2.2001

STAFF INVOLVEMENT

2<sup>nd</sup> Reading  
8/18/14

1 The Superintendent of Schools and Board Chairman are responsible for establishing the necessary  
2 procedures to insure involvement of employees of the Board. The Williamson County Education  
3 Association, Williamson County Secretaries Association, Williamson County Transportation  
4 Association, and others are encouraged to submit written budget recommendations.  
5

6  
7 The principal of each school shall be involved in the budget preparation and justification for his  
8 school. All budget requests from a department or grade level to the principal are to include a  
9 rationale for the request. This information formulated by principals and others involved in the  
10 process shall be made available to members of the School Board along with any Superintendent of  
11 Schools, Board Chairman, and/or staff recommendations. Whenever budget amendments are  
12 required, the process should also involve those affected by the proposed amendments.  
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# Williamson County Board of Education



**Adopted Date:**  
11/14/78  
Reviewed 3/19/01

2.2002

PUBLIC INVOLVEMENT

2<sup>nd</sup> Reading  
8/18/14

1 To assure appropriate involvement of and information to the public at large, all meetings of the  
2 School Board, including those for budget preparation, are open to the public with the public  
3 encouraged to attend.  
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# Williamson County Board of Education



2<sup>nd</sup> Reading  
8/18/14

**Adopted Date:**  
11/14/78  
Rev. 3/19/01  
Editorial 5/22/14

2.2003

LOCAL GOVERNMENT INVOLVEMENT

1 The Superintendent of Schools is responsible for establishing the necessary procedures to insure  
2 involvement of local governmental officials in the budget preparation.  
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5 **DELETE POLICY**  
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# Williamson County Board of Education



**Adopted Date:**  
11/14/78  
Reviewed 3/19/01

2.2004

STUDENT INVOLVEMENT

2<sup>nd</sup> Reading  
8/18/14

1 Students who desire to propose educational opportunities should be given the opportunity to do so  
2 in the preparation of the annual budget. Ideas should be submitted in writing to the principal or his  
3 designee. In all cases, student initiated budget ideas must ultimately be processed through the  
4 principal.  
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# Williamson County Board of Education



**Adopted Date:**  
11/14/78  
Reviewed 3/19/01

2.2005

PUBLICATION OF RECOMMENDATIONS

2<sup>nd</sup> Reading  
8/18/14

1 It is the desire of the Board that the public be informed of the provisions of the school budget during  
2 its development and after its adoption. It is further recognized that the purpose of publication may  
3 best be served on occasion through the use of a simplified or modified budget format and by  
4 periodic rather than a single dissemination of information.  
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Trip ID	Trip Date	Return Date	Approved	Origin	Trip Name	Trip Type	Activity Type	#	Destination
3717	9/25/2014	9/25/2014	8/1/2014	Allendale Elementary	ADESKDonnelly	Academic Field Trip	Kindergarten	135	Super Scientist
<b>Notes/Fees</b> \$4.50/per child. This is an In-House field trip. No buses are needed.									
3719	10/17/2014	10/17/2014	8/1/2014	Allendale Elementary	ADESKDonnelly	Academic Field Trip	Kindergarten	135	Lucky Ladd Farm
<b>Notes/Fees</b> \$12/per student. We need 3 regular buses and 1 special education bus. The cost of admission is \$7.00 per student.									
3722	1/22/2015	1/22/2015	8/1/2014	Allendale Elementary	AEDKDonnelly	Academic Field Trip	Kindergarten	135	Nashville Children's Theater
<b>Notes/Fees</b> \$13/per student. We will need 3 regular buses and 1 special education bus. The cost of admission is \$8.00 per child/chaperone.									
3353	6/12/2014	6/16/2014	6/4/2014	Centennial High	CHS Cheer Camp	Academic Field Trip	Varsity Cheer	28	Beach Club Resort
<b>Notes/Fees</b> No bus required									
3568	7/9/2014	7/10/2014	7/9/2014	Centennial High	CHS Volleyball	Athletic Trip	Varsity Volleyball	30	Centennial High
<b>Notes/Fees</b> No Cost. NO BUS NEEDED									
3564	7/18/2014	7/18/2014	7/8/2014	Centennial High	Columbia State Shuttle	Academic Field Trip	Columbia State	0	CSCC
<b>Notes/Fees</b> Buses should be at CHS by 8:45 to meet with Ralph to go over the route he wants them to take.									
3633	7/25/2014	7/26/2014	7/21/2014	Centennial High	CHS Band	Band Trip	Marching	140	Vanderbilt University
<b>Notes/Fees</b> Bus 1 will leave CHS at 1:00 Pm Bus 2 and 3 will leave CHS at 5:00 PM. Bus 12 Would leave Vanderbilt at 11:00 PM Bus 3 will leave Vanderbilt at 12:00 AM									
3534	8/1/2014	8/1/2014	6/23/2014	Clovercroft Elementary	Graceworks Ministires	Academic Field Trip	1st grade	0	Graceworks
<b>Notes/Fees</b> Leave Clovercroft at 9:00 am - for Graceworks Ministries - depart Graceworks at 11:30am for Williamson County Professional Development Center - Depart Williamson County PD Center at 1:00 pm for Clovercroft Elementary School									
3575	9/25/2014	9/25/2014	7/18/2014	Clovercroft Elementary	CCES/5TH GRADE	Academic Field Trip	5th grade	145	Biztown
<b>Notes/Fees</b> COST \$39/STUDENT***NOTE TO TRANSPORATIONS***THIS IS A BIZTOWN FIELDTRIPNEED TO DEPART CLOVERCROFT @ 8:30 AMARRIVE BIZTOWN @ 9:00 AMDEPART BIZTOWN @ 2:00 PM ARRIVE CLOVERCROFT @ 2:45 PM									
3576	9/26/2014	9/26/2014	7/18/2014	Clovercroft Elementary	CCES/5TH GRADE	Academic Field Trip	5th grade	145	Biztown
<b>Notes/Fees</b> COST \$39/STUDENT***NOTE TO TRANSPORATIONS***THIS IS A BIZTOWN FIELDTRIPNEED TO DEPART CLOVERCROFT @ 8:30 AMARRIVE BIZTOWN @ 9:00 AMDEPART BIZTOWN @ 2:00 PM ARRIVE CLOVERCROFT @ 2:45 PM									
3485	5/15/2015	5/15/2015	6/23/2014	Clovercroft Elementary	Nashville Children's Theatre	Academic Field Trip	1st grade	140	Nashville Children's Theater
<b>Notes/Fees</b> \$12/Student included \$10.00 admissions fee and \$2.00 bus fee									
3646	8/1/2014	8/1/2014	7/25/2014	Crockett Elementary	CES Teachers	Academic Field Trip	School Wide	0	River Rats Canoe Rental
<b>Notes/Fees</b> No Cost.									
3734	9/25/2014	9/25/2014	8/1/2014	Crockett Elementary	Sam Davis Home	Academic Field Trip	1st grade	100	Sam Davis Home
<b>Notes/Fees</b> \$9.00 per student.									
3816	8/26/2014	8/26/2014	8/4/2014	Edmondson Elementary	EES-2-Mr. Bond	Academic Field Trip	2nd grade	63	Edmondson Elementary
<b>Notes/Fees</b> \$5 Cost									
3818	8/27/2014	8/27/2014	8/4/2014	Edmondson Elementary	EES-2-Mr. Bond	Academic Field Trip	2nd grade	63	Edmondson Elementary
<b>Notes/Fees</b> \$5 Cost									
3765	10/22/2014	10/22/2014	8/5/2014	Edmondson Elementary	EES-4-Owl's Hill	Academic Field Trip	4th grade	50	Owl's Hill Nature Center
<b>Notes/Fees</b> \$7.25 per student									
3766	10/23/2014	10/23/2014	8/5/2014	Edmondson Elementary	EES-4-Owl's Hill	Academic Field Trip	4th grade	50	Owl's Hill Nature Center
<b>Notes/Fees</b> 7.25 per student									
3718	10/24/2014	10/24/2014	8/5/2014	Edmondson Elementary	EES-K-GENTRY FARM	Academic Field Trip	Kindergarten	96	Gentry's Farm
<b>Notes/Fees</b> \$9.60 COST									
3767	10/24/2014	10/24/2014	8/5/2014	Edmondson Elementary	EES-4-Owl's Hill	Academic Field Trip	4th grade	50	Owl's Hill Nature Center
<b>Notes/Fees</b> 7.25 per student									
3720	10/27/2014	10/27/2014	8/5/2014	Edmondson Elementary	EES-K-INHOUSE	Academic Field Trip	Kindergarten	96	Edmondson Elementary
<b>Notes/Fees</b> \$3.00 COST									
3673	11/3/2014	11/3/2014	8/5/2014	Edmondson Elementary	EES 3rd Grade - TN Aquarium	Academic Field Trip	3rd grade	146	TN Aquarium
<b>Notes/Fees</b> \$34.50 Admission/Charter Bus									

Trip ID	Trip Date	Return Date	Approved	Origin	Trip Name	Trip Type	Activity Type	#	Destination
3721	11/20/2014	11/20/2014	8/5/2014	Edmondson Elementary	EES-K-CHILDREN AROUND W	Academic Field Trip	Kindergarten	96	Edmondson Elementary
	<b>Notes/Fees</b> \$3.00								
3760	1/23/2015	1/23/2015	8/5/2014	Edmondson Elementary	EES-4th-In House	Academic Field Trip	4th grade	140	Edmondson Elementary
	<b>Notes/Fees</b> \$8 per student								
3723	1/29/2015	1/29/2015	8/5/2014	Edmondson Elementary	EES-K-CHILDREN'S THEATER	Academic Field Trip	Kindergarten	96	Nashville Children's Theatre
	<b>Notes/Fees</b> \$10.00 COST								
3724	2/20/2015	2/20/2015	8/5/2014	Edmondson Elementary	EES-K-IN HOUSE LADY LIBER	Academic Field Trip	Kindergarten	96	Edmondson Elementary
	<b>Notes/Fees</b> \$2.65 COST IN HOUSE								
3757	2/20/2015	2/20/2015	8/5/2014	Edmondson Elementary	4th Grade-In House	Academic Field Trip	4th grade	140	Edmondson Elementary
	<b>Notes/Fees</b> \$1 per person								
3676	3/13/2015	3/13/2015	8/5/2014	Edmondson Elementary	EES - 3rd Grade - State Capito	Academic Field Trip	3rd grade	146	TN State Capitol
	<b>Notes/Fees</b> \$3.00 Cost								
3758	3/13/2015	3/13/2015	8/5/2014	Edmondson Elementary	EES-4th Grade-In House	Academic Field Trip	4th grade	140	Edmondson Elementary
	<b>Notes/Fees</b> \$1 per person								
3759	3/13/2015	3/13/2015	8/5/2014	Edmondson Elementary	EES-4th Ft. Nashborough	Academic Field Trip	4th grade	140	Ft. Nashborough
	<b>Notes/Fees</b> \$4 per student								
3761	3/30/2015	3/30/2015	8/5/2014	Edmondson Elementary	EES-4th-In House	Academic Field Trip	4th grade	140	Edmondson Elementary
	<b>Notes/Fees</b> \$8 per person								
3763	5/12/2015	5/12/2015	8/5/2014	Edmondson Elementary	EES-4-The Hermitage	Academic Field Trip	4th grade	50	The Hermitage
	<b>Notes/Fees</b> \$11.50 Per person								
3553	11/6/2014	11/6/2014	7/24/2014	Fairview Elementary	FVES 5th grade BizTown	Academic Field Trip	5th grade	70	JA Biz Town
	<b>Notes/Fees</b> Cost per student:\$36.00 for two days - admission \$28.00 - bus \$8.00. FES PTO donates funds to reduce the per student cost. We will need the busses from 8:30 to 3:30.								
3554	11/7/2014	11/7/2014	7/24/2014	Fairview Elementary	FES 5th grade BizTown	Academic Field Trip	5th grade	70	JA Biz Town
	<b>Notes/Fees</b> Cost per student:\$36.00 for two days-admission \$28.00 - bus\$8.00. FES PTO donates funds to reduce the per student cost. We will need the busses from 8:30 to 3:30								
3370	12/1/2014	12/1/2014	6/18/2014	Fairview Elementary	FVES In House Skatetime	Academic Field Trip	School Wide	450	Fairview Elementary
	<b>Notes/Fees</b> NO BUS NEEDED. Cost per Student \$9.00 Dates for Skatetime is December 1st through 18th								
3496	6/18/2014	6/18/2014	6/10/2014	Fairview High	FVHS Summer Trip	Academic Field Trip	9th - 12th grade	40	Schermerhorn Symphony Center
	<b>Notes/Fees</b> The bus will leave FVHS at 8:45 go to Westwood to pick up lunch. Then proceed on the trip.								
3565	7/13/2014	7/15/2014	7/8/2014	Fairview High	FRVH Football	Athletic Trip	Varsity Football	46	Tennessee Tech University
	<b>Notes/Fees</b>								
3471	7/19/2014	7/22/2014	6/18/2014	Franklin High	FHS Soccer Team Camp	Athletic Trip	Varsity Soccer	25	Vanderbilt University
	<b>Notes/Fees</b> No Bus Needed.								
3577	7/22/2014	7/25/2014	7/22/2014	Franklin High	FHS Cheer Camp	Athletic Trip	Varsity Cheer	30	University of Alabama
	<b>Notes/Fees</b> The bus will take them down. Drop off and come back. They will go back on the 25th to pick them up.								
3693	8/23/2014	8/24/2014	7/29/2014	Franklin High	FHS JV Girls Soccer	Athletic Trip	JV Soccer	20	Henry County High School
	<b>Notes/Fees</b> \$0 COST TO STUDENTS - We do not have exact game times yet, this is just an estimated time. prefer Tom Leeton or "Bull" to drive us								
3733	8/22/2014	8/22/2014	8/4/2014	Hillsboro Elementary/Midd	Mr. Bond the Science Guy	Academic Field Trip	3rd grade	25	Central Office
	<b>Notes/Fees</b> \$5/student costThe total estimated cost is \$125This is an in house field trip. There is no need for a bus. I was told to put Central Office in the destination but we will not actually be leaving the building.								
3390	10/2/2014	10/2/2014	6/4/2014	Hillsboro Elementary/Midd	7th/8th Play	Academic Field Trip	7th grade	215	Nashville Children's Theatre
	<b>Notes/Fees</b> Cost/Student = \$11.25This trip will be for both 7th and 8th language arts students.								
3587	10/24/2014	10/24/2014	7/24/2014	Hunter's Bend Elementary	Mr. Bond the Science Guy	Academic Field Trip	1st grade	75	Hunter's Bend Elementary
	<b>Notes/Fees</b> Total cost to students \$5.00. NO BUS NEEDED. This is a site based field trip. Mr. Bond will come to Hunters Bend. no need for transportation.								
3588	1/29/2015	1/29/2015	8/1/2014	Hunter's Bend Elementary	Nashville Children's Theater	Academic Field Trip	1st grade	68	Nashville Children's Theater
	<b>Notes/Fees</b> Total cost to students is \$12.00								

Trip ID	Trip Date	Return Date	Approved	Origin	Trip Name	Trip Type	Activity Type	#	Destination
3617	8/22/2014	8/23/2014	7/21/2014	Independence High	Volleyball-Early Bird Tourn	Athletic Trip	Varsity Volleyball	2	Farragut Middle School
<b>Notes/Fees</b> \$0.00 cost/studentno bus needed									
3598	9/5/2014	9/6/2014	7/17/2014	Independence High	Volleyball/Fall Brawl Tourn	Athletic Trip	JV Volleyball	2	Centennial High
<b>Notes/Fees</b> \$0.00 cost/studentno bus neededSome games may be played at Page High as well.									
3600	9/19/2014	9/20/2014	7/17/2014	Independence High	Volleyball/Bwood invitational	Athletic Trip	Varsity Volleyball	2	AGAME Sportsplex
<b>Notes/Fees</b> \$0.00 cost/studentno bus needed									
3603	9/26/2014	9/27/2014	7/17/2014	Independence High	Volleyball/Back to Boro Tourna	Athletic Trip	Varsity Volleyball	2	Seigel High School
<b>Notes/Fees</b> \$0.00 cost/studentno bus needed									
3605	10/3/2014	10/4/2014	7/17/2014	Independence High	Volleyball/MidTN Classic	Athletic Trip	JV Volleyball	2	AGAME Sportsplex
<b>Notes/Fees</b> \$0.00 cost/studentno bus needed									
3755	9/24/2014	9/24/2014	8/1/2014	Kenrose Elementary	KES 2nd Gr Travelers Rest	Academic Field Trip	2nd grade	151	Traveler's Rest
<b>Notes/Fees</b> \$8.00 Cost/StudentWe will start loading busses at 8:45am in order to leave KES at 9:00am. We estimate to return to KES at 1:15pm									
3771	10/2/2014	10/2/2014	8/4/2014	Kenrose Elementary	KES 1st Gr Mr. Bond Science	Academic Field Trip	1st grade	141	Kenrose Elementary
<b>Notes/Fees</b> \$5.00 Cost/StudentIN HOUSE FIELD TRIP - NO BUSES NEEDED. Mr. Bond the Science Guy will rotate to classrooms to do hands-on science experiments with each of the 7 classes in 1st grade.									
3773	4/10/2015	4/10/2015	8/4/2014	Kenrose Elementary	KES Kindergarten NCT	Academic Field Trip	Kindergarten	140	Nashville Children's Theater
<b>Notes/Fees</b> \$9.50 Cost/Student We will start loading buses at 10:45am in order to depart KES at 11:00am. We estimate a return time of 1:30pm									
3536	7/13/2014	7/15/2014	6/23/2014	Page High	PHS Football 7 on 7	Athletic Trip	Varsity Football	25	Tennessee Tech University
<b>Notes/Fees</b> Football Camp									
3551	7/26/2014	7/28/2014	7/7/2014	Page High	Cheer Camp	Athletic Trip	Varsity Cheer	16	University of Louisville
<b>Notes/Fees</b> request driver to take and drop off and return Monday to bring the team home									
3355	6/13/2014	6/15/2014	6/4/2014	Ravenwood High	Derek Smith Shootout - Tourney	Athletic Trip	Varsity Boys Basketb	15	Doss High School - Ramada Inn
<b>Notes/Fees</b> Kids providing own Transportation. Actually leaving in Morning but system won't let me enter that way.									
3797	1/20/2015	1/20/2015	8/5/2014	Ravenwood High	DECA Districts	CTE Trip	Career/Technical - D	35	Long Hollow Baptist Church
<b>Notes/Fees</b> Date TBD between Jan 20th-29th. May or may not need buses depending on times we can be dropped off. Registration will be around 9:00 am.									
3803	3/11/2015	3/14/2015	8/5/2014	Ravenwood High	DECA State Competition	CTE Trip	Career/Technical - D	35	Opryland Hotel
<b>Notes/Fees</b> Approx cost per student-\$200 Cost will be covered some by DECA and the rest by student.									
3809	4/24/2015	4/29/2015	8/5/2014	Ravenwood High	DECA Nationals	CTE Trip	Career/Technical - D	15	Disney
<b>Notes/Fees</b> Approx student cost-\$850 We will not need transportation for this event because we will be flying to event. Student payment will be covered partial by DECA and rest by student.									
3786	9/26/2014	9/26/2014	8/5/2014	Scales Elementary	SES- Kindergarten	Academic Field Trip	Kindergarten	123	In House Scales Elementary
<b>Notes/Fees</b> Cost: \$5 per studentIn house - no bus needed									
3791	10/31/2014	10/31/2014	8/5/2014	Scales Elementary	SES-Kindergarten	Academic Field Trip	Kindergarten	123	Gentry's Farm
<b>Notes/Fees</b> Total Cost - \$9.00Cost: Admission \$7 per child - Bus \$2.00									
3793	4/17/2015	4/17/2015	8/5/2014	Scales Elementary	SES- Kindergart	Academic Field Trip	Kindergarten	123	Nashville Children's Theater
<b>Notes/Fees</b> Total cost \$10.00Cost: \$8 per child - \$2.00 for bus									
3796	1/20/2015	1/20/2015	8/5/2014	Summit High	DECA Districts	CTE Trip	Career/Technical - D	25	Long Hollow Baptist Church
<b>Notes/Fees</b> Date TBD, between January 20-29, 2015We may or may not need WCS buses, will need to actually arrive before 10 AM (typically registration is around 9 AM)									
3802	3/11/2015	3/14/2015	8/5/2014	Summit High	DECA State Competition	CTE Trip	Career/Technical - D	10	Opryland Hotel
<b>Notes/Fees</b> Costs will be paid by students and from SHS DECA account									
3808	4/24/2015	4/29/2015	8/5/2014	Summit High	DECA Nationals	CTE Trip	Career/Technical - D	5	Disney
<b>Notes/Fees</b> No bus needed, will be flying. Payment will be responsibility of students and SHS DECA account.									



**PROPOSED ANNUAL AGENDA**  
**WILLIAMSON COUNTY BOARD OF EDUCATION**  
**2014-2015**

**AUGUST**

- Approval of Annual Agenda (Board Policy 1.4031)
- Approval of School Board Meeting Dates
- Board Approval of Sick Leave Bank Trustees
- Approval of Outstanding Purchase Orders for School Activity Funds

**SEPTEMBER**

- Elect School Board Chairman & Vice Chairman (Board Policy 1.200)
- Approval of Collaborative Conferencing Team
- Approval of Extended Contract Proposal
- Public Hearing on Family Life Program Every Three Years (2016, 2019, 2022...)
- Approval of Calendar Committee Membership for Board
- Adoption and Approval of Board Goals

## OCTOBER

- Director of Schools and Chairman to Develop a Budget Preparation Calendar by November 1 of Each School Year (Board Policy 2.200)
- Tenure Recommendations of Superintendent to Board
- Adopt a Code of Ethics
- Strategic Plan Report for Technology, Planning & Zoning, and Finance
- Review of Board Norms

## NOVEMBER

- Board Approval of Textbook Adoption Committee(s)
- Strategic Plan Report for Student Programming and Teacher Quality
- Approval of State Compliance Report
- Capital Improvement Plan Development

## DECEMBER



## JANUARY

- Board approval of Proposed School Year Calendar (Board Policy 1.800)
- Policy Committee Report on Annual Review of Board Policies
- Board Evaluation of Director of Schools and Contract Review
- Adoption and Approval of System Goals

## FEBRUARY

- Approval of Family Tuition Rate

## MARCH

- Board Approval of Next Year's Operational Budgets and Capital Requests
- Board Approval of Open and/or Closed Zones

## APRIL

- Board Approval of Textbooks Adoption Committee Recommendation
- Board Approval of Facilities Use Fee Schedule (Board Policy 3.206)
- Board Approval of Outside Contractor Child Care Contract

## MAY

- Board Approval of School Fees
- Board Approval for High School Courses and Special Course Applications
- Board Annual Approval of Acceptable Use Guidelines – (Board Policy 5.404p)
- Board Approval of ESEA Grants

## JUNE

- Board Approval of SRO Memorandum of Understanding
- Ninth Grade Pass/Fail Annual Report
- Evaluation of Board Goals

## JULY

***PROPOSED***

***2014-2015 BOARD MEETING SCHEDULE***

<b>POLICY COMMITTEE</b>	<b>WORK SESSION</b>	<b>BOARD MEETING</b>
October 6, 2014	October 16, 2014	October 20, 2014
November 3, 2014	November 13, 2014	November 17, 2014
December 1, 2014	December 11, 2014	December 15, 2014
January 5, 2015	January 15, 2015	January 20, 2015 ( <b>Tue</b> )
February 2, 2015	February 12, 2015	February 16, 2015
March 2, 2015	March 12, 2015	March 23, 2015 *
April 6, 2015	April 16, 2015	April 20, 2015
May 4, 2015	May 14, 2015	May 18, 2015
June 1, 2015	June 11, 2015	June 15, 2015
July 6, 2015	July 16, 2015	July 20, 2015
August 3, 2015	August 13, 2015	August 17, 2015
August 31, 2015	September 17, 2015	September 21, 2015

**Policy Committee and Board Meetings are on Monday unless otherwise noted**

**Work Sessions are on Thursday**

**\*Fourth Monday due to Spring Break**

**Let's Talk Schools**                      **Tuesday, October 28, 2014**  
**Thursday, October 30, 2014**  
**Thursday, February 19, 2015**  
**Tuesday, February 24, 2015**

**Board Training**                        **Saturday, November 1, 2014**  
**Saturday, January 10, 2015**  
**Saturday, February 7, 2015**

**Board Budget Meeting**                **Saturday, February 28, 2015**

**Board Retreat**                         **Saturday, August 15, 2015**



1320 West Main Street Suite 202  
Franklin, Tennessee 37064-3700  
Phone (615) 472-4000  
Fax (615) 472-4190  
Website: <http://www.wcs.edu>



**MEMORANDUM**

**To:** Members of the Williamson County Board of Education

**From:** Rebecca Owens *RWO*  
Assistant Superintendent for Human Resources

**cc:** Mike Looney  
Jason Golden  
Latarchal Morton

**Date:** August 1, 2014

**Re:** Sick Leave Bank Trustee Recommendations for 2014-15

Pursuant to Williamson County Board of Education Sick Leave Policies 5.302 and 5.3022, both the Classified and Educator Sick Leave Banks shall be administered by a committee of Sick Leave Bank Trustees. WCEA appoints and approves the educators for the Educator Sick Bank Committee. The Board of Education is responsible for appointing two of its members to each committee and two classified employees to the Classified Sick Leave Bank Committee. Dr. Looney or his designee chairs both committees. Committee membership recommended for approval for the 2014-15 school year is as follows:

**School Board Members:** (serving on both committees):  
Kenneth Peterson (second year to serve)  
Bobby Hullett (first year to serve)

**Classified Sick Leave Bank Committee Membership:**  
Kelly Montague, Bookkeeper, Brentwood Middle School (second year to serve)  
Theresa Willis, Administrative Assistant, Summit High School (second year to serve)


Staff recommends approval.



Mike Looney, Ed.D., Superintendent  
1320 West Main Street, Suite 202  
Franklin, TN 37064-3700  
(615) 472-4003  
Fax (615) 595-4943



**MEMORANDUM**

TO Williamson County Board of Education  
FROM Mike Looney   
DATE August 1, 2014  
SUBJECT 2015-16 Calendar Parameters

Board Policy 1.800 requires the Board to consider parameters to the school calendar by September of each year. For the 2014-15 school year calendar the Board elected not to establish parameters but rather to consider the calendar brought from the recommendation of the calendar committee.

This item will be on the consent agenda at the August Board meeting. If you choose to have parameters, the parameters established by consensus at the work session will form the basis for the item. The Board may then adopt or amend the item at the full Board meeting on August 18, 2014.





# MEMORANDUM

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Date: August 1, 2014

To: Williamson County Board of Education Members

From: Rachel Farmer  
Staff Accountant/Internal Audit  
Budget and Finance Department

Re: Approval of Outstanding Purchase Orders for School Activity Funds

The Tennessee Internal School Uniform Accounting Policy Manual, Section 5, Title 3 (page 5-16) notes *“the local board must approve accounts payable that will not be liquidated during the current fiscal year.”* Attached you will find a list of all purchase orders issued by schools to be paid by school funds which were not liquidated as of June 30, 2014.

The reason that a particular item has not been liquidated varies by order, however, the most common reason is that the order and/or invoice was not received as of the cutoff date required for reporting the information. There are also occasions when an order must be placed during June, but the goods will not be shipped until school resumes. Although the Manual calls for reporting *accounts payable*, we are disclosing all open purchase orders in the event that goods are shipped or invoices received prior to June 30, 2014 without sufficient time to liquidate or in the bookkeeper’s absence, thus generating an accounts payable.

The attached list includes the purchase order number, vendor, purchase order amount, and the reason the order has not been liquidated. Also included is the account information to include name, number and type of account that the purchase order is charged against. When “G” is noted, the account listed is a general fund expenditure account; “R” indicates a restricted account.

As noted in the Manual, please review and approve the attached list of outstanding purchase orders issued during the 2013-2014 school year that will be paid, upon delivery of goods, confirmation of delivery and presentation of an invoice, during the 2014-2015 school year. If you have any questions related to the attached list or the requirements of the Tennessee Internal School Uniform Accounting Policy Manual, please feel free to contact me by email at [rachel.farmer@wcs.edu](mailto:rachel.farmer@wcs.edu) or by telephone at 472-4015.

Thank you for your assistance in this matter.



School	Vendor	PO Number	Account (Number & Description)	Fund (G)eneral or (R)estricted	Amount	Reason Not Liquidated
<b>Elementary Schools</b>						
Allendale	AUDRY CAMPBELL	76042	908.000 ENCORE	R	NTE \$120	INVOICE NOT RECEIVED
Allendale	CDW GOVERNMENT	76041	905.000 PTO RESTRICTED	R	15,659.00	ORDER NOT RECEIVED
Allendale	ISENHOUR DOOR PRODUCTS	76040	905.000 PTO RESTRICTED	R	922.16	ORDER NOT RECEIVED
Allendale	SCHOOL SPECIALTY	76045	908.000 ENCORE	R	48.58	ORDER NOT RECEIVED
Allendale	WASCO, INC.	76039	905.000 PTO RESTRICTED	R	1,741.00	ORDER NOT RECEIVED
<b>Allendale Total</b>					<b>\$ 18,490.74</b>	
Clovercroft	DELL MARKETING	22-335	906.920 TECHNOLOGY	R	6,424.99	ORDER NOT RECEIVED
Clovercroft	OFFICE DEPOT	22-276	906.801 PTO WORKROOM	R	53.31	INVOICE NOT RECEIVED
Clovercroft	WASCO, INC.	22-324	906.930 BUILDING MODIFICATION	R	2,658.00	WORK NOT COMPLETED
<b>Clovercroft Total</b>					<b>\$ 9,136.30</b>	
Heritage	SCHOLASTIC	98765	402.000 CLASS FEE EXPENSE	G	900.00	INVOICE NOT RECEIVED
<b>Heritage Total</b>					<b>\$ 900.00</b>	
Hunters Bend	KROGER	795	905.000 ENCORE	R	134.58	INVOICE NOT RECEIVED
Hunters Bend	KROGER	797	905.000 ENCORE	R	134.57	INVOICE NOT RECEIVED
<b>Hunters Bend Total</b>					<b>\$ 269.15</b>	
Kenrose	DELL MARKETING	11091	910.019 PTO END OF YR GIFT	R	1,368.23	ORDER NOT RECEIVED
Kenrose	DELL MARKETING	11091	423.000 SCHOOLWIDE EXPENDITURE	G	56.76	ORDER NOT RECEIVED
Kenrose	OI INC.	11088	423.000 SCHOOLWIDE EXPENDITURE	G	1,185.46	ORDER NOT RECEIVED
<b>Kenrose Total</b>					<b>\$ 2,610.45</b>	
Lipscomb	DELL	18085	917.000 PTO DONATIONS	R	1,425.00	ORDER NOT RECEIVED
Lipscomb	WCBOE	18105	949.000 ENCORE	R	1,000.00	ORDER NOT RECEIVED
<b>Lipscomb Total</b>					<b>\$ 2,425.00</b>	
Nolensville	GARY FLEGAL	6235	941 SUMMER CAMP ENRICHMENT	R	150.00	WORK NOT COMPLETED
<b>Nolensville Total</b>					<b>\$ 150.00</b>	
Oak View	HARPETH HALL SCHOOL	98887	989.000 SCIENCE ENRICH/PROF DEV	R	250.00	WORK NOT COMPLETED
Oak View	NATURAL HISTORY ED	98864	985.012 ENCORE RALLY/CUSTODIAL	R	325.00	WORK NOT COMPLETED
Oak View	WCBOE	98863	985.011 ENCORE PAYROLL	R	1,750.35	WORK NOT COMPLETED
Oak View	WCBOE	98882	985.012-ENCORE RALLY/CUSTODIAL	R	500.00	WORK NOT COMPLETED
<b>Oak View Total</b>					<b>\$ 2,825.35</b>	
Scales	TARGET	5766	934 .000 ENCORE	R	61.23	INVOICE NOT RECEIVED
Scales	WCBOE	5710	934. 000 ENCORE	R	500.00	INVOICE NOT RECEIVED
<b>Scales Total</b>					<b>\$ 561.23</b>	
Sunset	CDW-G	4118	906.000 PTO ENRICHMENT	R	13,145.00	ORDER NOT RECEIVED
<b>Sunset Total</b>					<b>\$ 13,145.00</b>	

## Middle Schools

Brentwood	MCGRAW HILL ED	6903	906.006	PTO/STUDENT SUPPORT	R	669.90	INVOICE NOT RECEIVED
Brentwood	NDESIGN	6927	803.000	DRAMA	R	207.00	INVOICE NOT RECEIVED
Brentwood	PREMIER ATHLETICS	6897	612.000	CHEERLEADING	R	2,400.00	ORDER NOT RECEIVED
Brentwood	SCHOLASTIC MAGAZINES	6909	402.019	INSTRUCTIONAL	G	1,026.03	INVOICE NOT RECEIVED
<b>Brentwood Total</b>						<b>\$ 3,633.03</b>	
Fairview	BARNES AND NOBLE	448	401.000	GENERAL ADMIN	G	27.90	ORDER NOT RECEIVED
Fairview	MATHEWS TEAM SPORTS	105	698.000	BLEDSE MEMORIAL	R	93.00	ORDER NOT RECEIVED
Fairview	MATHEWS TEAM SPORTS	214	611.002	GIRLS SOCCER	R	1,856.00	ORDER NOT RECEIVED
Fairview	MATHEWS TEAM SPORTS	385	602.002	BOYS BASKETBALL	R	363.00	ORDER NOT RECEIVED
Fairview	MATHEWS TEAM SPORTS	446	610.000	VOLLEYBALL	R	1,281.00	ORDER NOT RECEIVED
Fairview	MATHEWS TEAM SPORTS	449	604.000	FOOTBALL	R	144.00	ORDER NOT RECEIVED
Fairview	MATHEWS TEAM SPORTS	451	610.000	VOLLEYBALL	R	47.00	ORDER NOT RECEIVED
Fairview	ORIENTAL TRADING	422	401.000	GENERAL ADMIN	G	88.49	ORDER NOT RECEIVED
Fairview	PREMIER AGENDAS	325	401.001	GENERAL ADMIN	G	2,358.45	ORDER NOT RECEIVED
Fairview	RIDDELL	447	604.000	FOOTBALL	R	410.46	ORDER NOT RECEIVED
Fairview	SHINDIGZ	423	401.000	GENERAL ADMIN	G	130.86	ORDER NOT RECEIVED
Fairview	SHUFFS MUSIC	303	818.000	BAND	R	56.69	ORDER NOT RECEIVED
Fairview	WALMART	365	410.003	ART SUPPLIES	G	69.70	ORDER NOT RECEIVED
Fairview	WALMART	391	917.000	PBS	R	800.00	ORDER NOT RECEIVED
Fairview	WALMART	411	401.000	GENERAL ADMIN	G	150.00	ORDER NOT RECEIVED
Fairview	WALMART	432	618.006	GIRLS BASKETBALL CAMP	R	200.00	ORDER NOT RECEIVED
<b>Fairview Total</b>						<b>\$ 8,076.55</b>	
Grassland	ALA PUBLISHING	84764	905.000	LMC	R	92.00	ORDER NOT RECEIVED
Grassland	PREMIER AGENDAS	84064	401.000	ADMINISTRATIVE EXPENSE	G	3,500.00	ORDER NOT RECEIVED
<b>Grassland Total</b>						<b>\$ 3,592.00</b>	
Hillsboro	BLINK MARKETING	446	904.000	GRANT	R	205.27	ORDER NOT RECEIVED
Hillsboro	LEIPERS FORK MARKET	437	601.000	ATHLETICS	R	300.00	INVOICE NOT RECEIVED
Hillsboro	ORIENTAL TRADING	447	904.000	GRANT	R	100.00	ORDER NOT RECEIVED
Hillsboro	SCHOOL PLANNERS	464	402.000	INSTRUCTIONAL EXPENSE	G	2,218.75	ORDER NOT RECEIVED
Hillsboro	WALMART	445	904.000	GRANT	R	118.87	INVOICE NOT RECEIVED
<b>Hillsboro Total</b>						<b>\$ 2,942.89</b>	
Heritage	A WISH COME TRUE	98469	804.000	DANCE TEAM	R	1,763.00	ORDER NOT RECEIVED
Heritage	A WISH COME TRUE	98468	804.000	DANCE TEAM	R	NTE 350.00	ORDER NOT RECEIVED
Heritage	GREAT AMERICAN INC.	98464	612.000	CHEERLEADING	R	NTE 5,000.00	INVOICE NOT RECEIVED
Heritage	GTM SPORTSWEAR INC.	98467	804.000	DANCE TEAM	R	NTE 8,000.00	ORDER NOT RECEIVED
Heritage	MATHEWS TEAM SPORTS	98455	604.000	FOOTBALL	R	2,560.00	ORDER NOT RECEIVED
Heritage	MATHEWS TEAM SPORTS	98454	604.000	FOOTBALL	R	2,048.70	ORDER NOT RECEIVED
Heritage	MATHEWS TEAM SPORTS	98523	602.001	BASKETBALL	R	NTE 200.00	ORDER NOT RECEIVED

**Middle Schools continued**

Heritage	MATHEWS TEAM SPORTS	98453	604.000	FOOTBALL	R	1,525.00	ORDER NOT RECEIVED
Heritage	TRA FORMS DIVISION	98533	401.000	ADMINISTRATIVE EXPENSE	G	146.85	INVOICE NOT RECEIVED
Heritage	VARSITY SPIRIT FASHION	98527	612.000	CHEERLEADING	R	6,049.52	ORDER NOT RECEIVED
Heritage	VARSITY SPIRIT FASHION	98528	612.000	CHEERLEADING	R	3,805.62	ORDER NOT RECEIVED
Heritage	VARSITY SPIRIT FASHION	98529	612.000	CHEERLEADING	R	868.90	ORDER NOT RECEIVED
Heritage	VARSITY SPIRIT FASHION	98542	612.000	CHEERLEADING	R	NTE 150.00	ORDER NOT RECEIVED
<b>Heritage Total</b>						<b>\$ 32,467.59</b>	
Page	BLINK MARKETING	101796	602.000	- CHEERLEADER	R	1,980.00	ORDER NOT RECEIVED
Page	MANSION SPORTS	101822	601.000	- AHTLETICS	R	2,144.00	ORDER NOT RECEIVED
Page	MATTHEWS TEAM SPORTS	98276	601.011	- VOLLEYBALL	R	1,801.00	ORDER NOT RECEIVED
Page	MUSICIANS FRIEND	98262	903.00	- MUSIC/CHORUS	R	194.00	ORDER NOT RECEIVED
<b>Page Total</b>						<b>\$ 6,119.00</b>	
Spring Station	ANGELIA SEAGROVES	559	802.000	TASL	R	85.00	INVOICE NOT RECEIVED
Spring Station	DARNELL SPANN	557	601.000	FIELD MAINT SUPPLIES	R	50.00	ORDER NOT RECEIVED
Spring Station	DELL	567	402.000	STUDENT COMPUTERS	G	20,000.00	ORDER NOT RECEIVED
Spring Station	EZ-FLEX	508	630.000	CHEER MATS	R	1,304.00	ORDER NOT RECEIVED
Spring Station	FORKS DRUM CLOSET	474	901.000	DRUM REPAIR	R	150.00	ORDER NOT RECEIVED
Spring Station	JW PEPPER	434	815.000	SHEET MUSIC	R	150.00	INVOICE NOT RECEIVED
Spring Station	NASH SPORTING GOODS	450	612.000	CHEER CAMP ITEMS	R	6,000.00	INVOICE NOT RECEIVED
Spring Station	NETOP	279	700.000	COMPUTER CLASS	R	973.00	INVOICE NOT RECEIVED
Spring Station	OFFICE DEPOT	555	401.003	SUMMER MAILING SUPPLIES	G	70.00	INVOICE NOT RECEIVED
Spring Station	OFFICE DEPOT	556	708.000	MUST R-UP SUPPLIES	R	137.86	INVOICE NOT RECEIVED
Spring Station	OFFICE DEPOT	562	708.000	TEACHER RETURN	R	556.50	INVOICE NOT RECEIVED
Spring Station	OFFICE DEPOT	563	708.000	TEACHER RETURN	R	1,466.50	INVOICE NOT RECEIVED
Spring Station	OFFICE DEPOT	565	708.000	TEACHER RETURN	R	2,800.90	ORDER NOT RECEIVED
Spring Station	OFFICE DEPOT	566	708.000	TEACHER RETURN	R	1,061.89	ORDER NOT RECEIVED
Spring Station	PORTA PHONE	558	601.000	HEADPHONE REPAIR	R	400.00	ORDER NOT RECEIVED
Spring Station	PORTA PHONE	564	604.000	PORTA PHONE SYSTEM	R	3,000.00	ORDER NOT RECEIVED
Spring Station	SOUTHEASTERN TURF	554	601.000	BERMUDA SPRIGS	R	300.00	INVOICE NOT RECEIVED
Spring Station	VARSITY	449	612.000	CHEER UNIFORM ITEMS	R	13,000.00	INVOICE NOT RECEIVED
<b>Spring Station Total</b>						<b>\$ 51,505.65</b>	
Woodland	AMAZON	7717	401.000	ADMINISTRATIVE EXPENSE	G	17.10	INVOICE NOT RECEIVED
Woodland	AMAZON	7721	401.000	ADMINISTRATIVE EXPENSE	G	73.74	INVOICE NOT RECEIVED
Woodland	AMAZON	7723	401.000	ADMINISTRATIVE EXPENSE	G	31.98	INVOICE NOT RECEIVED
Woodland	ELLISON EDUCATION	7732	401.000	ADMINISTRATIVE EXPENSE	G	21.00	ORDER NOT RECEIVED
Woodland	MATHEWS TEAM SPORTS	7669	601.000	ATHLETICS	R	1,547.80	ORDER NOT RECEIVED
Woodland	MATHEWS TEAM SPORTS	7729	601.000	ATHLETICS	R	4,325.00	ORDER NOT RECEIVED
Woodland	MATHEWS TEAM SPORTS	7582	601.000	ATHLETICS	R	5,300.00	ORDER NOT RECEIVED

**Middle Schools continued**

Woodland	SAM'S CLUB	7706	936.000	STUDENT ORIENTATION	R	69.86	INVOICE NOT RECEIVED
Woodland	SAM'S CLUB	7720	401.000	ADMINISTRATIVE EXPENSE	G	18.94	INVOICE NOT RECEIVED
Woodland	VARSITY SPIRIT FASHION	7397	612.000	CHEERLEADING	R	1,269.90	ORDER NOT RECEIVED
<b>Woodland Total</b>						<b><u>\$ 12,675.32</u></b>	

**High Schools**

Brentwood	BSN SPORTS	1243	601.075	FOOTBALL EQUIPMENT	R	1,980.00	ORDER NOT RECEIVED
Brentwood	HERFF JONES	1147	932.000	YEARBOOK	R	4,400.00	INVOICE NOT RECEIVED
Brentwood	MATHEWS TEAM SPORTS	1297	601.076	FOOTBALL UNIFORMS	R	2,300.00	ORDER NOT RECEIVED
Brentwood	MATHEWS TEAM SPORTS	1301	601.146	VOLLEYBALL UNIFORMS	R	883.00	ORDER NOT RECEIVED
Brentwood	MATHEWS TEAM SPORTS	1332	912.000	FACULTY FUNDS	R	980.00	ORDER NOT RECEIVED
Brentwood	REIMBURSEMENTS	1280	932.000	YEARBOOK	R	900.00	INVOICE NOT RECEIVED
Brentwood	RIDDELL/ALL AMERICAN SPORTS	1208	601.075	FOOTBALL EQUIPMENT	R	1,914.00	ORDER NOT RECEIVED
Brentwood	THE LIBRARY STORE, INC.	1234	920.901	RESTRICTED DONATION	R	2,253.89	ORDER NOT RECEIVED
Brentwood	THE LINE UP	1331	632.000	DANCE TEAM	R	707.96	INVOICE NOT RECEIVED
Brentwood	WAYFAIR	1274	714.000	CLASS OF 2014	R	359.95	ORDER NOT RECEIVED
Brentwood	WCBOE	1302	630.000	CHEERLEADER FUNDS	R	500.00	INVOICE NOT RECEIVED
<b>Brentwood Total</b>						<b><u>\$ 15,198.80</u></b>	
Centennial	ATHLETIC ASSIGNERS 2014-2015	93796	601.000	GENERAL ATHLETICS	R	1,350.00	INVOICE NOT RECEIVED
Centennial	BIG FROG	1645	905.000	BOOKSTORE	R	1,000.00	INVOICE NOT RECEIVED
Centennial	BP OIL	93670	601.302	GEN. ATHLETICS -FIELD MAINT.	R	191.03	INVOICE NOT RECEIVED
Centennial	LEE'S PARKING PERMITS	1661	410.001	PARKING & TRAFFIC EXP	G	570.00	ORDER NOT RECEIVED
Centennial	RICH PRINTING COMPANY	1648	601.000	GENERAL ATHLETICS	R	508.00	ORDER NOT RECEIVED
Centennial	SUPPLY ROOM, INC.	1664	917.014	RESTRICTED DONATIONS	R	900.00	ERROR, WAITING ON EXCHANGE
Centennial	U-LINE	1638	918.000	RECYCLING/ BEAUTIFICATION	R	913.63	ORDER NOT RECEIVED
Centennial	VARSITY SPIRIT FASHIONS	1529	656.000	VAR.FOOTBALL CHEER	R	795.60	ORDER NOT RECEIVED
<b>Centennial Total</b>						<b><u>\$ 6,228.26</u></b>	

Fairview	AMAZON	901	401.003	ADMIN OFFICE SUPPLIES	G	41.18	INVOICE NOT RECEIVED
Fairview	BYU INDEPENDENT STUDY	877	831.000	GUIDANCE	R	136.00	INVOICE NOT RECEIVED
Fairview	BYU INDEPENDENT STUDY	902	831.000	GUIDANCE	R	272.00	INVOICE NOT RECEIVED
Fairview	JUST FOR KIX CATALOG, LLC	911	613.000	DANCE TEAM	R	25.86	ORDER NOT RECEIVED
Fairview	JUST FOR KIX CATALOG, LLC	911	601.016	GEN ATH DANCE TEAM	R	800.00	ORDER NOT RECEIVED
Fairview	LOWES	883	804.000	THESPIAN SOCIETY	R	1,000.00	INVOICE NOT RECEIVED
Fairview	LOWES	900	972.000	LOWES GRANT	R	164.90	INVOICE NOT RECEIVED
Fairview	MATHEWS TEAM SPORTS	607	601.000	GENERAL ATHLETICS	R	4,769.00	ORDER NOT RECEIVED
Fairview	OFFICE DEPOT	798	401.003	ADMIN OFFICE SUPPLIES	G	29.80	ORDER NOT RECEIVED
Fairview	OFFICE DEPOT	908	401.003	ADMIN OFFICE SUPPLIES	G	334.97	INVOICE NOT RECEIVED
Fairview	PRO TURF DECALS	909	401.000	ADMINISTRATIVE	G	394.51	ORDER NOT RECEIVED

**High Schools continued**

Fairview	THOMAS O. HULAN, JR	904	407.001	CITY OF FAIRVIEW UNRESTRICTED	G	2,850.00	ORDER NOT RECEIVED
Fairview	WALMART	910	613.000	DANCE TEAM	R	450.00	INVOICE NOT RECEIVED
<b>Fairview Total</b>						<b>\$ 11,268.22</b>	
Franklin	2-COM COMMUNICATIONS	47787	903.033	DONATIONS; REBEL REWARDS	R	194.00	ORDER NOT RECEIVED
Franklin	2-COM COMMUNICATIONS	47791	903.033	DONATIONS; REBEL REWARDS	R	168.00	ORDER NOT RECEIVED
Franklin	ALWAYS IN BLOOM	47807	903.003	DONATION PARENTS ASSOC	R	55.95	INVOICE NOT RECEIVED
Franklin	HOME DEPOT	47778	601.000	GENERAL ATHLETICS	R	300.27	INVOICE NOT RECEIVED
Franklin	JASON EUBANKS	47761	401.001	CELL PHONE	G	180.00	INVOICE NOT RECEIVED
Franklin	KROSSOVER	47771	601.000	GENERAL ATHLETICS	R	1,900.00	ORDER NOT RECEIVED
Franklin	LOWES	47780	601.000	GENERAL ATHLETICS	R	74.00	INVOICE NOT RECEIVED
Franklin	MATHEWS TEAM SPORTS, LLC	47627	601.000	GENERAL ATHLETICS	R	6,629.70	ORDER NOT RECEIVED
Franklin	MATHEWS TEAM SPORTS, LLC	47628	601.000	GENERAL ATHLETICS	R	4,136.00	ORDER NOT RECEIVED
Franklin	MATHEWS TEAM SPORTS, LLC	47703	601.000	GENERAL ATHLETICS	R	20.00	ORDER NOT RECEIVED
Franklin	MATHEWS TEAM SPORTS, LLC	47719	601.000	GENERAL ATHLETICS	R	1,620.00	ORDER NOT RECEIVED
Franklin	OFFICE DEPOT	47788	607.000	VARSITY CHEER	R	50.00	ORDER NOT RECEIVED
Franklin	OI, INC.	47806	300.000	GENERAL FUND	G	4,573.40	ORDER NOT RECEIVED
Franklin	REIMBURSEMENT	47803	903.021	DONATION; PARENTS ASSOC TEA	R	500.00	INVOICE NOT RECEIVED
Franklin	SHANE PANTALL	47815	401.001	CELL PHONE	G	180.00	INVOICE NOT RECEIVED
Franklin	TOBY RUTH	47593	401.001	CELL PHONE	G	180.00	INVOICE NOT RECEIVED
Franklin	TRI GREEN EQUIPMENT, LLC	47793	601.000	GENERAL ATHLETICS	R	1,050.00	INVOICE NOT RECEIVED
Franklin	VARSITY SPIRIT FASHIONS`	47798	607.000	VARSITY CHEER	R	3,280.95	ORDER NOT RECEIVED
Franklin	VARSITY SPIRIT FASHIONS`	47799	609.000	JV CHEER	R	3,128.68	ORDER NOT RECEIVED
Franklin	VARSITY SPIRIT FASHIONS`	47813	607.000	VARSITY CHEER	R	819.80	ORDER NOT RECEIVED
<b>Franklin Total</b>						<b>\$ 29,040.75</b>	
Independence	ECONOMY CAP & GOWN	1105	845.000	- NATIONAL ENGLISH HONOR SOC	R	127.95	INVOICE NOT RECEIVED
Independence	EMBROIDME	1232	401.003	- OFFICE SUPPLIES/MATERIALS	G	667.00	ORDER NOT RECEIVED
Independence	ETR ASSOCIATES	1084	953.000	- MINI HEALTH GRANT	R	93.48	ORDER NOT RECEIVED
Independence	FLINN SCIENTIFIC	1062	901.000	- POOLED BEP	R	34.80	ORDER NOT RECEIVED
Independence	HARPETH TRUE VALUE	1220	610.000	- SOCCER - GIRLS	R	110.22	INVOICE NOT RECEIVED
Independence	MATHEWS TEAM SPORTS	831	601.126	- GA-VOLLEYBALL UNIFORMS	R	1,200.00	ORDER NOT RECEIVED
Independence	MATHEWS TEAM SPORTS	1171	601.000	- GENERAL ATHLETICS	R	820.00	ORDER NOT RECEIVED
Independence	MATHEWS TEAM SPORTS	1225	612.000	- VOLLEYBALL	R	5,972.00	ORDER NOT RECEIVED
Independence	METRO READY MIX	1231	601.000	- GENERAL ATHLETICS	R	680.80	ORDER NOT RECEIVED
Independence	OFFICE DEPOT	1194	804.000	- DRAMA CLUB	R	150.00	INVOICE NOT RECEIVED
Independence	SPECTRUM ATHLETICS	1083	601.085	- TRACK - GAME - EQUIPMENT	R	160.00	ORDER NOT RECEIVED
Independence	VARSITY SPIRIT FASHIONS	1193	631.000	- VARSITY FOOTBALL CHEER	R	1,718.35	ORDER NOT RECEIVED
<b>Independence Total</b>						<b>\$ 11,734.60</b>	
Page	PAUL BINKLY CO.	25486	601.000	GENERAL ATHLETICS	R	31,473.00	WORK NOT COMPLETED

**High Schools continued**

Page	PSAT/NMSQT	25480	420.000	PSAT EXAMS	G	2,380.00	ORDER NOT RECEIVED
Page	RIDDELL/ALL AMERICAN SPORTS	25444	601.602	FOOTBALL EQUIPMENT	R	3,581.00	INVOICE NOT RECEIVED
Page	TRIGREEN EQUIPMENT	25489	601.000	GENERAL ATHLETICS	R	3,000.00	WORK NOT COMPLETED
<b>Page Total</b>						<b><u>\$ 40,434.00</u></b>	
Ravenwood	ANDREA GOBLE	16328	613.000	VARSITY DANCE	R	200.00	ORDER NOT RECEIVED
Ravenwood	BLINK MARKETING	16336	617.000	JV CHEERLEADING	R	58.00	ORDER NOT RECEIVED
Ravenwood	BLINK MARKETING	16336	616.000	VARSITY CHEERLEADING	R	690.00	ORDER NOT RECEIVED
Ravenwood	BLINK MARKETING	16320	617.000	JV CHEERLEADING	R	180.00	ORDER NOT RECEIVED
Ravenwood	BLINK MARKETING	16320	616.000	VARSITY CHEERLEADING	R	312.00	ORDER NOT RECEIVED
Ravenwood	BLINK MARKETING	16267	617.000	JV CHEERLEADING	R	434.68	ORDER NOT RECEIVED
Ravenwood	BLINK MARKETING	16267	616.000	VARSITY CHEERLEADING	R	655.54	ORDER NOT RECEIVED
Ravenwood	BLINK MARKETING	16266	617.000	JV CHEERLEADING	R	274.00	ORDER NOT RECEIVED
Ravenwood	BLINK MARKETING	16266	616.000	VARSITY CHEERLEADING	R	180.76	ORDER NOT RECEIVED
Ravenwood	CUSTOM EMBROIDERY	16219	606.000	TENNIS	R	131.00	INVOICE NOT RECEIVED
Ravenwood	FJM	16329	802.000	BAND	R	620.00	ORDER NOT RECEIVED
Ravenwood	FORENSICS NATIONALS	16293	818.000	FORENSICS	R	1,365.00	INVOICE NOT RECEIVED
Ravenwood	HERFF JONES	16257	817.000	YEARBOOK	R	4,700.00	ORDER NOT RECEIVED
Ravenwood	ISENHOUR DOOR PRODUCTS	16306	630.000	CONCESSIONS	R	340.66	ORDER NOT RECEIVED
Ravenwood	JACOB FREEMAN	16200	615.000	WRESTLING	R	200.00	ORDER NOT RECEIVED
Ravenwood	KAY HOLLANDSWORTH	16325	605.000	GOLF	R	240.00	INVOICE NOT RECEIVED
Ravenwood	KEN STEWART	16310	906.000	FACULTY GRANTS	R	2,700.00	ORDER NOT RECEIVED
Ravenwood	LOCKER PRO	16273	623.000	BASKETBALL, BOYS	R	9,910.00	ORDER NOT RECEIVED
Ravenwood	MATHEWS TEAM SPORTS	16331	601.000	ATHLETICS	R	1,695.00	ORDER NOT RECEIVED
Ravenwood	MATHEWS TEAM SPORTS	16326	605.000	GOLF	R	1,430.00	INVOICE NOT RECEIVED
Ravenwood	MATHEWS TEAM SPORTS	16322	615.000	WRESTLING	R	200.00	ORDER NOT RECEIVED
Ravenwood	MATHEWS TEAM SPORTS	16304	601.000	ATHLETICS	R	200.00	ORDER NOT RECEIVED
Ravenwood	MATHEWS TEAM SPORTS	16287	601.000	ATHLETICS	R	4,145.00	ORDER NOT RECEIVED
Ravenwood	MATHEWS TEAM SPORTS	16151	601.000	ATHLETICS	R	2,400.00	INVOICE NOT RECEIVED
Ravenwood	NASHVILLE MEDICAL EQUIPMENT	16283	601.000	ATHLETICS	R	280.00	ORDER NOT RECEIVED
Ravenwood	NEFF	16334	601.000	ATHLETICS	R	400.00	ORDER NOT RECEIVED
Ravenwood	NEFF	16315	601.000	ATHLETICS	R	600.00	ORDER NOT RECEIVED
Ravenwood	NEFF	16314	601.000	ATHLETICS	R	500.00	ORDER NOT RECEIVED
Ravenwood	OJ, INC	15547	901.000	CITY OF BRENTWOOD	R	835.20	ORDER NOT RECEIVED
Ravenwood	RIDELL	16254	601.000	ATHLETICS	R	1,275.00	ORDER NOT RECEIVED
Ravenwood	ROGUE	16261	401.000	ADMINISTRATIVE	G	747.80	ORDER NOT RECEIVED
Ravenwood	SCHOOL DATEBOOKS	15857	401.000	ADMINISTRATIVE	G	6,812.93	ORDER NOT RECEIVED
Ravenwood	SPORTWIDE VOLLEYBALL	16152	601.000	ATHLETICS	R	1,039.76	ORDER NOT RECEIVED




**High Schools continued**

Ravenwood	TAYLOR WUTTEN	16249	615.000	WRESTLING	R	200.00	ORDER NOT RECEIVED
Ravenwood	VARSITY	16335	617.000	JV CHEERLEADING	R	396.12	ORDER NOT RECEIVED
Ravenwood	VARSITY	16332	613.000	VARSITY DANCE	R	1,833.70	ORDER NOT RECEIVED
Ravenwood	VARSITY	16269	617.000	JV CHEERLEADING	R	5,159.66	ORDER NOT RECEIVED
Ravenwood	VARSITY	16269	616.000	VARSITY CHEERLEADING	R	4,506.46	ORDER NOT RECEIVED
Ravenwood	WISE COACHES	16251	617.000	JV CHEERLEADING	R	417.25	INVOICE NOT RECEIVED
Ravenwood	WISE COACHES	16251	616.000	VARSITY CHEERLEADING	R	723.75	INVOICE NOT RECEIVED
<b>Ravenwood Total</b>						<u><u>\$ 58,989.27</u></u>	
Renaissance	OFFICE DEPOT	92758	903.001	BEP POOLED	R	575.00	INVOICE NOT RECEIVED
Renaissance	PINNACLE FINANCIAL	92752	401.000	ADMIN EXPENSE	G	120.00	INVOICE NOT RECEIVED
Renaissance	TRA FORMS DIVISION	92753	401.000	ADMIN EXPENSE	G	295.50	INVOICE NOT RECEIVED
<b>Renaissance Total</b>						<u><u>\$ 990.50</u></u>	



1320 West Main Street, Suite 202  
Franklin, TN 37064-3700  
(615) 472-4000  
fax (615) 472-4190



TO: Members, Williamson County Board of Education  
FROM: Mike Looney, Ed. D., Superintendent   
DATE: August 18, 2014  
SUBJECT: Approval of 2015 IDEA, Part B, Discretionary Grant

This memo is to request the approval of the 2015 Individuals with Disabilities Education Act, Part B, Discretionary Grant Application and Budget for \$94,780.00 with the following statement, allowing superintendent approval of revisions and amendments:

“The Williamson County Board of Education approves the 2015 IDEA, Part B Discretionary Grant and authorizes the superintendent to file any necessary budget revisions, addenda, or transfer requests.”





STATE OF TENNESSEE  
DEPARTMENT OF EDUCATION  
NINTH FLOOR, ANDREW JOHNSON TOWER  
710 JAMES ROBERTSON PARKWAY  
NASHVILLE, TN 37243-0375

**BILL HASLAM**  
GOVERNOR

**KEVIN HUFFMAN**  
COMMISSIONER

May 29, 2014

Dr. Mike Looney  
Director of Schools for Williamson County  
1320 West Main Street  
Suite 202  
Franklin, TN 37064

Dear Director Looney:

The Williamson County School District has been awarded a discretionary grant, for "Statewide Assessments", for working with children with disabilities from July 1, 2014 to June 30, 2015 in the amount of \$94,780.00.

Detailed information regarding discretionary grant requirements, instructions for submitting requests for reimbursement and instructions for amending the discretionary grant will be e-mailed to your Supervisor of Special Education. Carefully review this information to ensure compliance with grant requirements.

This award is contingent upon the Division receiving your End-of-Year Report for grant award(s) received during the 2013-14 school year.

The End-of-Year Report, for the 2014-15 grant award, is due no later than Sept. 1, 2015.

Please feel free to contact me for any further assistance.

Sincerely,

A handwritten signature in cursive script that reads "Joey Hassell" with a small flourish at the end.

Assistant Commissioner Joey Hassell  
Division of Special Populations

jh/ad

cc: Carol Hendlmyer, Special Education Supervisor  
Terry Wallis, IDEA Fiscal Management Services  
Christie Southerland, CORE Director


**SECTION III – BUDGET**

School System/Agency:	Williamson County Schools	*Fund: 142
Name of Grant:	IDEA, Part B Discretionary Grant Proposal	**Sub fund: 891

Special Education Account Code	Line Item Description	Amount
71200-399	<b>1</b> 511233 System 44 Upper Elementary Program Including Comprehensive Teaching System, Installation Software, 20 SRI licenses, 20 SRC! licenses, 60 SPI licenses, Paperback and Audiobook Library, Decodable Digest (20 copies good for both levels), 44Books (20 copies good for both levels), Flip Chart and 4 Word Building Kits and one day of in-person training	\$18,715.95
71200-399	<b>2</b> 511997 System 44 Upper Elementary Additional Classroom Package including Teacher 2 Resource Bookshelf, Flip Chart, Word Building Kit (4 Kits), Paperback and Audiobook Library	\$15,900
71200-399	2 Basic product maintenance and Support Plan (one year term, price per school)	\$4,200 (@ \$2,100.00)
71200-399	Shipping and Handling	\$945.00
	<b>System 44 Total Budget</b>	<b>\$39,745</b>
71200-429	5 SPIRE Initial Placement Assessments	328.25 (@\$65.65)
71200-429	128 SPIRE Magnet Boards and Letters	\$3,750.40 (@ \$29.30)
72220-524	1 SPIRE 2 day School Sponsored PD Fee	\$3,500.00
72220-524	35 SPIRE Workshop Notebook Manual	\$700 (@ \$35.00)
71200-429	32 SPIRE Pre Level 1-5 Set 3/E	\$43,110.40 (@ 1,347.20)
71200-429	6 SPIRE 6-8 Level Set	\$3,630 (@ \$650.00)
	<b>SPIRE Total Budget</b>	<b>\$55,019.05</b>
	<b>Total Budget (combining System 44 and SPIRE costs)</b>	<b>\$94,780.00</b>



**M E M O R A N D U M**

**DATE:** July 2, 2014  
**TO:** School Board Members  
**FROM:** Kevin Fortney   
Director of Facilities & Construction  
**CC:** Mike Looney, Ed.D., Superintendent  
Jason Golden, Deputy Superintendent  
**RE:** Crossroads Bible Church at Independence High School

Crossroads Bible Church has requested use of Independence High School for worship services for an extended period of time. This request is governed under WCS School Board Policy 3.206 and related administrative guidelines. The lease request is for the following:

- Cafeteria
- Use period – Weekly on Sunday for worship services
- Term of lease – September 7, 2014 to September 6, 2015, with renewal each year thereafter to a maximum of 6 years total (September 6, 2020).
- The tenant will be required to reimburse WCS for all use fees and building supervision not waived.


Staff recommends approval.







**M E M O R A N D U M**

**DATE:** July 25, 2014  
**TO:** School Board Members  
**FROM:** Kevin Fortney   
Director of Facilities & Construction  
**CC:** Mike Looney, Ed.D., Superintendent  
Jason Golden, Deputy Superintendent  
**RE:** Trinity Elementary School – Storage Building

Trinity Elementary School has requested permission to acquire a 10' X 12' utility building to provide storage for PTO equipment and supplies. The shed will be located on a portion of the existing concrete where portables were previously located. The PTO will fund the estimated cost of \$2,425.

Staff recommends approval of this project.





**M E M O R A N D U M**

DATE: August 5, 2014  
TO: School Board Members  
FROM: Kevin Fortney  
Director of Facilities & Construction  
CC: Mike Looney, Ed.D., Superintendent  
Jason Golden, Deputy Superintendent  
RE: Approval of Construction Bid for Mill Creek Elementary and Middle School

Bids were received on July 31, 2014, for construction of Mill Creek Elementary and Middle School. R. G. Anderson Company, Inc. submitted the lowest of the four bids received with a base bid of \$28,194,000 and an alternate bid for upgraded roof insulation of \$46,000. (See attached bid tabulation.)

Board approval is requested for the acceptance of the R. G. Anderson Company, Inc. base bid including the alternate for a total contract cost of \$28,240,000.

Staff recommends approval.



WCS RFB #947 GENERAL CONTRACTORS FOR MILL CREEK ELEMENTARY & MIDDLE SCHOOL GM&C PROJECT NO. ANAS130029



Williamson County Schools  
1320 West Main Suite 202  
Franklin, TN 37064  
July 31, 2013  
2:00 PM

Page 1

**BASE BID:**

ALT 1: ROOF INSULATION UPGRADE

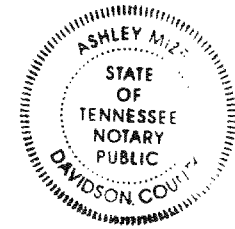
Total:

BELL & ASSOCIATES CONSTRUCTION			BISCAN CONSTRUCTION			HARDAWAY CONSTRUCTION			R.G. ANDERSON COMPANY, INC.		
255 Wilson Pike Circle Brentwood, TN 37027			5210 Maryland Way #100 Brentwood, TN 37029			615 Main Street Nashville, TN 37205			1801 West End Ave., Suite 1800 Nashville, TN 37203		
TN LICENSE NO. 00041152			TN LICENSE NO. 00020484			TN LICENSE NO. 2553			TN LICENSE NO. 28722		
BID BOND BY Liberty Mutual Insurance Company			BID BOND BY Travelers Casualty and Surety Company of America			BID BOND BY Arch Insurance Company			BID BOND BY Fidelity & Deposit Company of Maryland		
NOTATIONS			NOTATIONS			NOTATIONS			NOTATIONS		
<u>ITEMS RECEIVED</u>			<u>ITEMS RECEIVED</u>			<u>ITEMS RECEIVED</u>			<u>ITEMS RECEIVED</u>		
<input checked="" type="checkbox"/>	PROPOSAL FORM		<input checked="" type="checkbox"/>	PROPOSAL FORM		<input checked="" type="checkbox"/>	PROPOSAL FORM		<input checked="" type="checkbox"/>	PROPOSAL FORM	
<input checked="" type="checkbox"/>	QUALIFICATION STATEMENT AIA A305		<input checked="" type="checkbox"/>	QUALIFICATION STATEMENT AIA A305		<input checked="" type="checkbox"/>	QUALIFICATION STATEMENT AIA A305		<input checked="" type="checkbox"/>	QUALIFICATION STATEMENT AIA A305	
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<input checked="" type="checkbox"/>	ACKNOWLEDGED ADDENDUMS 1-2		<input checked="" type="checkbox"/>	ACKNOWLEDGED ADDENDUMS 1-2		<input checked="" type="checkbox"/>	ACKNOWLEDGED ADDENDUMS 1-2		<input checked="" type="checkbox"/>	ACKNOWLEDGED ADDENDUMS 1-2	
BIDS	NOTATIONS	SUB-TOTALS	BIDS	NOTATIONS	SUB-TOTALS	BIDS	NOTATIONS	SUB-TOTALS	BIDS	NOTATIONS	SUB-TOTALS
		\$29,300,000			\$28,680,000			\$30,813,000			\$28,194,000
		\$107,000			\$107,000			\$120,000			\$46,000
		\$29,407,000			\$28,787,000			\$30,933,000			\$28,240,000

I certify that the above bids were received sealed and were publicly opened and read aloud at the time and place indicated and that this is a true and correct tabulation of all bids received for this project.

*Derek Wayne Howard*  
Derek Wayne Howard AIA LEED AP  
Tennessee Registration No. 00102146

Sworn before me this 1st day of August 2014



**SUBCONTRACTORS**

GRADING & UTILITIES  
PLUMBING  
MECHANICAL  
ELECTRICAL  
MASONRY  
ROOFING  
GEO-THERMAL DRILLING  
ITEMS WITHIN 72 HOURS

NAME	LICENSE	NAME	LICENSE	NAME	LICENSE	NAME	LICENSE
Civil Constructors, LLC	34765	Civil Constructors, LLC	34765	Civil Constructors, LLC	34765	Civil Constructors, LLC	34765
Hiler Plumbing & Heating	40753	Hiler Plumbing & Heating	40753	Southern States	11170	Hiler Plumbing & Heating	40753
Hiler Plumbing & Heating	40753	Hiler Plumbing & Heating	40753	Southern States	11170	Hiler Plumbing & Heating	40753
C.E.C. Electrical	26032	C.E.C. Electrical	26032	C.E.C. Electrical	26032	C.E.C. Electrical	26032
Kenneth Jones Company, Inc.	21866	George Const Co LLC	28274	Kenneth Jones Company, Inc.	21866	RG Masonry	64267
Professional Roofing Contractors	31418	Porter Roofing	19968	Elite Roofing Co	30194	Porter Roofing	19968
M&W Drilling, LLC	60692	Henry Drilling	840	M&W Drilling, LLC	60692	Midstate Const	782/882
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<input type="checkbox"/> ATTACHMENT B		<input type="checkbox"/> ATTACHMENT B		<input type="checkbox"/> ATTACHMENT B		<input type="checkbox"/> ATTACHMENT B	

	UNIT PRICES		UNIT PRICES		UNIT PRICES		UNIT PRICES	
1 CY	Mass Earth Excavation	\$11.00	Mass Earth Excavation	\$12.00	Mass Earth Excavation	\$15.00	Mass Earth Excavation	\$11.50
2 CY	Trench Earth Excavation	\$19.20	Trench Earth Excavation	\$19.45	Trench Earth Excavation	\$25.00	Trench Earth Excavation	\$20.50
3 CY	Hand Earth Excavation	\$247.50	Hand Earth Excavation	\$200.00	Hand Earth Excavation	\$50.00	Hand Earth Excavation	\$110.00
4a	CY Topsoil	\$21.29	Topsoil	\$19.35	Topsoil	\$50.00	Topsoil	\$23.00
4b	CY Open Areas	\$15.00	Open Areas	\$15.00	Open Areas	\$20.00	Open Areas	\$17.00
4c	CY Trench Backfill	\$32.45	Trench Backfill	\$29.50	Trench Backfill	\$40.00	Trench Backfill	\$36.00
4d	CY Select Fill	\$34.27	Select Fill	\$31.15	Select Fill	\$45.00	Select Fill	\$37.00
5 CY	Rock Excavation-Trench	\$85.25	Rock Excavation-Trench	\$75.00	Rock Excavation-Trench	\$100.00	Rock Excavation-Trench	\$150.00
6 CY	Rock Excavation - Open	\$33.00	Rock Extravation - Open	\$30.00	Rock Excavation - Open	\$50.00	Rock Excavation - Open	\$125.00
7 SY	Sod	\$3.30	Sod	\$3.00	Sod	\$10.00	Sod	\$3.50
8 CY	Concrete Mud Footings	\$100.78	Concrete Mud Footings	\$90.00	Concrete Mud Footings	\$150.00	Concrete Mud Footings	\$130.00
9 CY	Concrete Sidewalk	\$3.70	Concrete Sidewalk	\$27.00	Concrete Sidewalk	\$45.00	Concrete Sidewalk	\$31.50





**MEMORANDUM**

DATE: 8-7-14

TO: Williamson County Board of Education

FROM: Jason Golden, Deputy Superintendent & Gen. Counsel

RE: Follow up on Strategic Plan Student Programming Goal 7: To provide transportation for school sponsored extracurricular activities at the middle and high school levels

After one year's implementation of WCS' pilot plan to provide activity buses for after-school activities at the middle and high school levels in 2013-2014, we have had mixed results.

WCS purchased 3 activity buses and provided them to Hillsboro, Fairview and Page Middle Schools. Because of transportation route schedules that keep WCS' regular bus drivers unavailable until approximately 4:30 p.m., schools must find other drivers for these activity buses. Hillsboro's and Fairview Middle's buses have been effective for their extracurricular activities. Page Middle was unable to find a reliable driver for the bus assigned to them and therefore returned the bus to the Transportation Department. Transportation placed the bus at Brentwood High School based on need and that area having available drivers.

These 3 buses have been made available to other schools upon request. We are currently not requesting any additional buses, and we are researching methods to increase driver availability, including incentives for coaches.





# MEMO

To: Mike Looney, Superintendent

From: Christi Gilliland, World Language Curriculum Specialist

CC: Tim Gaddis, Jaci Stewart, School Board Members

Re: Strategic Plan Student Programming Goal 2, Action Step 1d

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The attachment outlines progress related to Strategic Plan Student Programming Goal 2, Action Step 1d.

## Elementary

- 2013-2014: Nearly 1,700 students participated in the before and after school Elementary World Language Program (EWLP).
- EWLP uses Santillana's *Descubre el Español* and Better Chinese's *My First Chinese Words* as curriculum for the K-5 program.
- 2014-2015: 26 Chinese classes and 76 Spanish Classes will be offered before and after school.
- Registration for EWLP will continue through the month of August.

## Middle School

- 2014-2015: piloting after school Chinese classes at Spring Station MS and Sunset MS.
- Registration for the middle school program will continue through August.
- Heritage MS piloted 7A Spanish and French courses. For 2014-2015, students will continue to the 8B Spanish and French courses, earning one high school foreign language credit over the course of two years.

## High School

- National world language tests were given to 815 students in level 3 and 4 honors courses. The various, language-specific exams allow WCS to measure our students' language achievement against other schools across the nation in order to fulfill Strategic Plan Goal 2A. Our students performed well compared to their state and national counterparts. It should be noted that the majority of the students tested were enrolled in private institutions. The language tests provide opportunities for our students to earn various prizes and scholarships. More importantly, the tests provide needed baseline information for evaluating progress toward Student Programming Goal 2.
- Franklin, Independence, Brentwood, and Ravenwood high schools will offer Chinese 2 Honors. 57 students are currently enrolled.



**Our Action Steps:**

**JUNE REPORT 2014**

<i>No.</i>	<i>Goal Description</i>	<i>Action Step</i>	<i>Description</i>	<i>Staff Person Responsible</i>	<i>Target Date of Completion</i>			<i>Evidence of Action Step Completion</i>
7	To provide transportation for school sponsored extracurricular activities at the middle and high school levels	7	Evaluate plan implementation	COO	Annually	June	2014	Transportation reports Principal survey

**Our Action Steps:**

**JULY REPORT 2014**

<i>No.</i>	<i>Goal Description</i>	<i>Action Step</i>	<i>Description</i>	<i>Staff Person Responsible</i>	<i>Target Date of Completion</i>			<i>Evidence of Action Step Completion</i>
2	To develop and implement a world language curriculum at the elementary, middle and high school levels in order to increase fluency in foreign language	1d	Choose and purchase resources for teachers to use in K-8 instruction of the language	Curriculum Coordinator		July	2014	Inventory of resources

**ONGOING**

<i>Goal</i>	<i>No.</i>	<i>Goal Description</i>	<i>Action Step</i>	<i>Description</i>	<i>Staff Person Responsible</i>	<i>Target Date of Completion</i>			<i>Evidence of Action Step Completion</i>
Finance	5	To implement parameters for developing responsible budgets that support educational measures which advance student learning	1	Continue providing reporting system that advises the board of budgetary operations	CFO				Monthly financial report in board packet

**ONGOING AS NEEDED**

Growth Planning and Zoning	3	To plan for rezoning on multi-year cycles	2	Provide recommendations to the School Board regarding zoning decisions prior to school overcrowding based on established fill rates	Superintendent				Annual enrollment projections and school capacities
Growth Planning and Zoning	3	To plan for rezoning on multi-year cycles	3	Establish school/transportation zones before school is under construction	Superintendent				Board minutes
Growth Planning and Zoning	3	To plan for rezoning on multi-year cycles	4	Regularly evaluate district growth trends to plan for potential zoning changes two years in advance	COO				County-wide mapping of developments
Finance	5	To implement parameters for developing responsible budgets that support educational measures which advance student learning	2	Develop a process for researching and evaluating the adoption or the implementation of a new program or system	Superintendent				Shared decision-making protocol log Policy

# Williamson County Board of Education



1<sup>ST</sup> Reading  
8/18/14

Adopted Date:  
11/14/78

3.300

EQUIPMENT AND SUPPLIES RECORDS

1 Essential records pertaining to equipment and supplies management should be kept in a fire and  
2 flood-proof cabinet or safe. Equipment records are to be maintained at the school site and the  
3 central office while supplies records are to be maintained at the site and at the maintenance  
4 department.  
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11 **DELETE POLICY**  
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# Williamson County Board of Education



**Adopted Date:**  
11/14/78  
Reviewed 6/18/01

3.4002

TRANSPORTATION RECORDS

1<sup>st</sup> Reading  
8/18/14

1 Essential records pertaining to student transportation management should be kept in a fire and  
2 flood-proof cabinet or safe at the transportation offices.  
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4 The transportation office will maintain, for a period of five years after the end of the fiscal year to  
5 which they pertain, all records, invoices, bills and receipts.  
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**DELETE POLICY**

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# Williamson County Board of Education

**Adopted Date:**

6/25/90

Rev. 2/19/01;Editorial

6/19/14

6.306

**DEMONSTRATIONS AND STRIKES**1<sup>st</sup> Reading

8/18/14

1 The Board recognizes that it is responsible for elementary and high school education and that  
2 educational leadership rests with the Board, its administrators, the school Principals and teachers.

3  
4 We recognize the right of students to dissent peacefully - so long as the day-to-day educational  
5 process is not disrupted or hampered.  
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8 When such dissent includes violation of the rights of other students to an education, when such  
9 dissent involves force, threat of force, or actual law violation, those responsible may be suspended  
10 from school in accord with 6.316.  
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14 **DELETE POLICY**  
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20 Cross Reference:  
21 6.316 Student Expulsion/Suspension  
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To: Board of Education  
From: Leslie C. Holman, CFO  
RE: Budget Amendments and Intra-category Budget adjustments for 2014-2015  
Date: August 6, 2014 *LCH*

**The following budget amendments for the 2014-2015 budget year will require your approval only.**

**General Purpose School Fund Amendments:**

**8.14.CTE** – The Career and Tech department has a need to fund new and replacement equipment for their child care programs. The Board reserve funds from this program from a prior year if revenues exceeded the expenses of this program. This program is to be self-sufficient from the fees it collects. The department requested **\$28,000** of the left over funds for these expenses.

**8.14.Verizon Grant** - Once again, Verizon has partnered with us to provide funds to conduct professional development to effectively integrate technology in the classroom. Coupled with unused grant funds from last year, **\$37,317** needs to be appropriated for stipends and contracted services. There is no local match.

**8.14.United Way** – We are partnering with the United Way once more on the Raise your Hand initiative that funds tutors for 3<sup>rd</sup> and 4<sup>th</sup> graders. They have increased funds this year up to **\$42,500** to fund 5 schools. The five schools are Bethesda, Hillsboro, College Grove, Allendale and Chapman’s Retreat. There is no local match.

**8.14.LEAP Grant** – Centennial has been awarded **\$75,000** with another LEAP grant from the State this year for the purpose of after school tutoring. This grant pays the teachers for these outside the contract hours , snacks and transportation. There is no local match required by the state. This is the fourth year that Centennial has received this grant.

**The following intra-category transfer for the 2014-2015 budget year will require your approval only.**

**Education Capital Projects Fund Amendment**

**Renaissance High School Remodel project** – Due to the new programs being initiated at Renaissance High this year, there is a need to remodel the basement on the old BGA campus. Some work was initiated earlier this summer when the school year completed with end of year operational funds in maintenance. There is a need to complete the project. We have unused funds in certain projects that can be transferred to accomplish this need.

**Scales Classroom Renovation** – We have a need to convert rooms used for special areas (music etc) to classrooms at Scales due to enrollment. We will add cubbies and cabinets to these areas. We have unused funds in rural projects to fund this need. We anticipate the cost not to exceed \$25,000.

**The following budget amendment will need both the Board’s and Commission’s approval.**

**09.14. New Teachers** – Enrollment is exceeding school expectations across the district. In anticipation of needing additional teachers over what was projected, we are requesting 10 additional FTE for teachers. These positions will be funded out of fund balance. These positions will not be filled until needed.

**09.14. Portables** – Due to the expected increase in enrollment over projections, there is need to place portables at some of our elementary schools. Based on alternatives at hand (renting or purchasing) and the cost of set up and delivery, we are anticipating needing approximately \$150,000 to cover these costs. Fund Balance will be used for this unexpected expense.

Staff recommends approval of these amendments.



**RESOLUTION APPROPRIATING \$28,000 FOR EQUIPMENT NEEDS FOR THE CTE PROGRAM FROM RESERVED FUNDS**

**WHEREAS,** the CTE childcare program is in need of growth and replacement equipment at the various locations; and

**WHEREAS,** at the end of the year, \$28,000 in excess revenue over the operational costs of this program was reserved to be carried forward to the new fiscal year to buy furniture and equipment for the program at the various sites;

**NOW, THEREFORE BE IT RESOLVED,** that the Williamson County Board of Education meeting in regular session on August 18, 2014 approve the above expense and amend the 2014-2015 General Purpose School Fund budget as follows:

<b>Revenue</b>		
141.346550.	<b>Reserved Projects</b>	<b>\$28,000</b>
<b>Expenditure</b>		<b>\$28,000</b>
141.71300.573000.385	<b>Equipment</b>	
.P1460		

**Action Taken:**  
**School Board**

**Yes**\_\_ **No**\_\_

## Leslie Holman

---

**From:** Terrie Kendle  
**Sent:** Monday, July 14, 2014 8:46 AM  
**To:** Leslie Holman; Diana Meade  
**Cc:** David Lee Allen  
**Subject:** RE: Book1.xlsx

Fabulous! Thank you

*Thank you,  
Terrie Kendle  
615-472-4067*

---

**From:** Leslie Holman  
**Sent:** Monday, July 07, 2014 10:03 AM  
**To:** Terrie Kendle; Diana Meade  
**Cc:** David Lee Allen  
**Subject:** RE: Book1.xlsx

Terrie I will reserve Reserve 28,000 for this purpose...

**From:** Terrie Kendle  
**Sent:** Wednesday, July 02, 2014 12:06 PM  
**To:** Leslie Holman  
**Cc:** David Lee Allen  
**Subject:** FW: Book1.xlsx

*Leslie,*

*Attached is a run-down of the items I have been asked by the daycare to purchase from the funds not needed to cover payroll. The needs list totals just under \$24,000.*

*We are requesting to \$28,000 of the \$55,000 to be rolled over for use. The reason for the cushion is the door at IHS. We are estimating about \$9,000. The window that was put in last year was over \$9500 so the cushion gives us a little wiggle room in case the door is more that our estimate.*

*Thank you,*

*Terrie Kendle*  
Williamson County Schools  
Career and Technical Education Dept.  
615-472-4067  
615-595-4957 (fax)  
[terriek@wcs.edu](mailto:terriek@wcs.edu)





**Kristin Townsend**  
Sr. Manager, Education  
Verizon Foundation

1300 I Street NW, Suite 400W  
Washington, DC 20005  
www.verizonfoundation.org

July 28, 2014

Belinda Moss  
1320 West Main, Suite 202  
Franklin, TN 37064

Dear Belinda,

On behalf of the Verizon Foundation, it is with pleasure that I present the enclosed check in the amount of \$20,000 to Williamson County School District. This contribution represents the funding requested by Williamson County School District to support your participation in the Verizon Innovative Learning Schools program. In particular, the funding will support your Technology Coach, and teacher participation in the PD and Research & Evaluation projects.

The Verizon Foundation team and I are excited to continue to work together with you on this project and we wish to thank you for your dedication to increasing student engagement and achievement through the effective integration of technology in the K-12 classroom.

Please recognize our contribution as coming from "Verizon Foundation".

Sincerely,

Kristin Townsend

KT  
Enclosure

5,000 to Contracted services  
15,000 } stipends -



**RESOLUTION APPROPRIATING \$42,500 FOR TUTORS AND RELATED EXPENSES FROM UNITED WAY GRANT**

**WHEREAS,** in the past, the United Way has partnered with the Williamson County School District to fund the "Raise Your Hand" grant for after school tutoring and other related expenses; and

**WHEREAS,** they have decided to partner with us again and are giving the board up to \$42,500 to benefit 5 of our schools; and

**WHEREAS,** the grant requires no local monetary match;

**NOW, THEREFORE BE IT RESOLVED,** that the Williamson County Board of Education meeting in regular session on August 18, 2014 approve the above noted grant and amend the 2014-2015 General Purpose School Fund budget as follows:

<b>Revenue</b>		
141.449921.G5121	United Way Grant	\$42,500
<b>Expenditure</b>		
141.71100.518900.	OSW- Outside contract	\$36,425
388. ...G5121		
141.71100.520100.	FICA	2,258
388. ...G5121		
141.71100.520400.	Retirement	3,388
388. ...G5121		
141.71100.521200.	Medicare	429
388. ...G5121		
		<hr/>
		42,500      \$42,500

School Board Vote \_\_\_\_Yes\_\_\_\_No

8.14.united way.docx



**RESOLUTION APPROPRIATING \$75,000 STATE LOTTERY GRANT FUNDS IN THE GENERAL PURPOSE SCHOOL FUND 2014-2015 BUDGET FOR AFTER SCHOOL TUTORING PROGRAM AT CENTENNIAL HIGH SCHOOL**

**WHEREAS,** Centennial High School applied for and has been awarded a Lottery for Education: Afterschool Programs (LEAPs) Grant in the amount of \$75,000 and

**WHEREAS,** these funds will be used for personnel costs, materials and supplies and transportation that will be needed for the program; and

**WHEREAS,** no local funds will be necessary;

**NOW, THEREFORE BE IT RESOLVED,** that the Williamson County Board of Education meeting in regular session on August 18, 2014 approve and amend the 2014-2015 General Purpose School Fund budget as follows:

<b>Revenue</b>		
141.46590.G2500	<b>Other State Funds -LEAP Grant</b>	<b>\$75,000</b>
<b>Expenditure</b>		
141.71100.518900.381.G2500	<b>Other Salaries and Wages</b>	<b>64,275</b>
141.71100.520100.381.G2500	<b>Fica</b>	<b>3,980</b>
141.71100.520400.381.G2500	<b>Retirement</b>	<b>5,815</b>
141.71100.521200.381.G2500	<b>Medicare</b>	<b>930</b>
141.71100.539900.381.G2500	<b>Other Contracted Services (transportation)</b>	
141.71100.549900.381.G2500	<b>Other Materials and Supplies</b>	
		<hr/> <b>75,000</b>

**School Board** **Yes**\_\_\_ **No**\_\_\_

## Leslie Holman

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**From:** Leigh Webb  
**Sent:** Wednesday, July 30, 2014 5:24 PM  
**To:** Leslie Holman; Deborah Enright  
**Subject:** FW: 2014-15 Extended Learning Grant Award Notification  
**Attachments:** Contract budget revision.doc

**Importance:** High

Official Document...

## Leigh Webb, Principal

### Centennial High School

5050 Mallory Lane  
Franklin, TN 37067  
Phone: 615.472.4273  
Fax: 615.472.4291



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**From:** Laura Nichols [mailto:Laura.Nichols@tn.gov]  
**Sent:** Wednesday, July 30, 2014 10:09 AM  
**To:** Robbie Reed  
**Cc:** Leigh Webb; Diana Meade; Mike Looney  
**Subject:** FW: 2014-15 Extended Learning Grant Award Notification  
**Importance:** High

I am pleased to inform you that your proposal for the Lottery for Education: Afterschool Programs (LEAPs) has been tentatively selected for funding. The Department makes the following offer to Williamson County Schools – Centennial HS: 2014-15 \$75,000.00.

Should you elect to accept the award offer, a budget revision will be needed no later than **Tuesday, August 5, 2014.** TDOE program staff will be working with your team to negotiate a final contract agreement.

Thank you for your commitment to providing high quality extended learning opportunities for Tennessee students. We look forward to working with you on this important project.

Laura E. Nichols  
Director of Extended Learning Programs  
P: (615)253-6037  
F: (615)253-5705  
Twitter: @TNedu  
Facebook.com/TennesseeEducation



To: Board of Education  
 From: Leslie Holman, Chief Financial Officer *Acts*  
 RE: Intra category transfer – Renaissance High Renovation  
 Date: July 25, 2014



We have a need to demolish and redesign the basement of the Renaissance High School building to facilitate the new instructional program that will be used at that location. There are unused funds with the various capital projects that can be transferred to fund this need. We are requesting your approval of the transfer of these funds to accommodate this request as follows:

<b>From:</b>		
177.91300.570744.610....C3126	Design fees	\$170,244
177.91300.570707.620.63...C2014	SRO Room	3,000
177.91300.579910.510.....C4925	Contingency	47,756
<b>To:</b>		
177.91300.570700.610.63.C3126	Renaissance remodel	\$221,000

Staff recommends approval.



To: Board of Education  
 From: Leslie Holman, Chief Financial Officer  
 RE: Intra category transfer – Scales Classroom Renov  
 Date: August 6, 2014



We have a need to renovate existing specials area classrooms to regular classrooms at Scales Elementary due to growth. We will be adding cubbies and cabinets to these areas. We estimate the cost not to exceed \$25,000

There are unused funds within the various capital projects that can be transferred to meet this need. We are requesting your approval of the transfer of these funds to accommodate this request as follows:

<b>From:</b>			
177.91300.579920.510.....C4925	Contingency	25,000	
<b>To:</b>			
177.91300.570700.620.76.C4920	Scales Classroom Reno		\$25,000

Staff recommends approval.





RESOLUTION NO. \_\_\_\_\_

Requested by: Board of Education

**RESOLUTION APPROPRIATING \$638,784 WITHIN THE 2014-2015 GENERAL PURPOSE SCHOOL OPERATING BUDGET FOR ADDITIONAL TEACHERS FROM UNDESIGNATED FUND BALANCE**

**WHEREAS,** based on anticipated enrollment exceeding our original projections there is a need to add 10 teachers so that we meet the board standards for teacher placement; and

**WHEREAS,** \$638,784 needs to be appropriated to include salary and benefits for teachers and the related materials and supplies (BEP) the teachers will not be hired until needed throughout the first semester; and

**WHEREAS,** this was an unanticipated expense and fund balance will be used to fund this need;

**NOW, THEREFORE BE IT RESOLVED,** that the Williamson County Board of County Commissioners, meeting in regular session on September 8, 2014 amend the 2014-2015 General Purpose School Fund as follows:

**Revenue**

<b>141.39000</b>	<b>Undesignated Fund Balance</b>	<b>\$638,784</b>
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**Expenditure**

<b>141.71100.5116</b>	Teachers	<b>\$460,000</b>
<b>141.71100.5201</b>	Social Security	<b>28,520</b>
<b>141.71100.5204</b>	Retirement	<b>41,584</b>
<b>141.71100.5206</b>	Life Insurance	<b>510</b>
<b>141.71100.5207</b>	Medical Insurance	<b>95,000</b>
<b>141.71100.5208</b>	Dental Insurance	<b>4,500</b>
<b>141.71100.5212</b>	Medicare	<b>6,670</b>
<b>141.71100.542993</b>	Materials and Supplies BEP	<b>2,000</b>
	<b>Total</b>	<b>\$638,784</b>

\_\_\_\_\_  
Commissioner

**Committees Referred to and Action Taken**

<b>School Board</b>	<b>Yes</b> ___	<b>No</b> ___
<b>Education</b>	<b>Yes</b> ___	<b>No</b> ___
<b>Budget</b>	<b>Yes</b> ___	<b>No</b> ___
<b>Commission</b>	<b>Yes</b> ___	<b>No</b> ___

\_\_\_\_\_  
Elaine Anderson-County Clerk

\_\_\_\_\_  
Jack Walton- Commission Chairman

\_\_\_\_\_  
Date

\_\_\_\_\_  
Rogers Anderson-County Mayor

09.14.new teachers.docx



RESOLUTION NO. \_\_\_\_\_

Requested by: Board of Education

**RESOLUTION APPROPRIATING \$150,000 WITHIN THE 2014-2015 GENERAL PURPOSE SCHOOL OPERATING BUDGET FOR ADDITIONAL PORTABLES FROM UNDESIGNATED FUND BALANCE**

**WHEREAS,** based on anticipated enrollment exceeding our original projections there is a need to add portables at different sites within the district; and

**WHEREAS,** up to \$150,000 needs to be appropriated for rental, moving and setup costs for these portables; and

**WHEREAS,** this was an unanticipated expense and fund balance will be used to fund this need;

**NOW, THEREFORE BE IT RESOLVED,** that the Williamson County Board of County Commissioners meeting in regular session on September 8, 2014 amend the 2014-2015 General Purpose School Fund as follows:

**Revenue**

<b>141.39000</b>	<b>Undesignated Fund Balance</b>	<b>\$150,000</b>
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**Expenditure**

<b>141.72620.539904.620</b>	<b>Other Contracted Services - Portables</b>	<b>\$150,000</b>
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\_\_\_\_\_  
Commissioner

**Committees Referred to and Action Taken**

<b>School Board</b>	<b>Yes</b> ___	<b>No</b> ___
<b>Education</b>	<b>Yes</b> ___	<b>No</b> ___
<b>Budget</b>	<b>Yes</b> ___	<b>No</b> ___
<b>Commission</b>	<b>Yes</b> ___	<b>No</b> ___

\_\_\_\_\_  
Elaine Anderson-County Clerk

\_\_\_\_\_  
Jack Walton- Commission Chairman

\_\_\_\_\_  
Date

\_\_\_\_\_  
Rogers Anderson-County Mayor

09.14.portables.docx





**MEMORANDUM**

DATE: 8-7-14  
TO: Williamson County Board of Education  
FROM: Mike Looney, Ed.D., Superintendent *ml*  
RE: 2014-2015 TSBA Membership

After the TSBA's presentation at the Board's June Work Session, some Board Members indicated that they would like to discuss the possibility of membership in that organization for 2014-2015. We have placed that item on the agenda for discussion and possible vote.



**THE FOLLOWING NON-TENURED EDUCATORS ARE NOT BEING RENEWED FOR EMPLOYMENT FOR THE 2014-2015 SY:**

**CENTENNIAL HIGH**

Mindy Hoover  
Hewitt Tomlin

**COLLEGE GROVE ELEMENTARY**

Ginger Goad  
Eugenia Jones

**FAIRVIEW HIGH**

Micheal Adams

**INDEPENDENCE HIGH**

Kaylie Wilson

**KENROSE ELEMENTARY**

Kerry Shenoha

**RAVENWOOD HIGH**

Kelly Duyn

**SPECIAL EDUCATION**

Kelly Dunham

**SUMMIT HIGH**

Michele Woolnough

**TRINITY ELEMENTARY**

Jim Hamilton II

**THE FOLLOWING NON-TENURED EDUCATORS ARE NOT BEING RENEWED DUE TO DOWNSIZING OR POSITION ELIMINATION:** These Educators may be considered at a later date depending upon the availability of positions.

**BRENTWOOD MIDDLE**

Jennifer Sallee

**PAGE HIGH**

Donald George (.5)

**THE FOLLOWING NON-TENURED EDUCATORS ARE NOT BEING RENEWED DUE TO LATE HIRE STATUS:**  
Educators hired after January 1, 2012, may not have been recommended for re-employment. There has not been adequate time to complete an evaluation of most of these educators. ***These educators may be recommended at a later date.***

**CENTENNIAL HIGH**

James Hayson  
Jacqueline Vest (.6)

**FAIRVIEW ELEMENTARY**

Amanda Weaver

**FAIRVIEW MIDDLE**

William Aiken

**FRANKLIN HIGH**

Marble Davis  
Khalilah Smith (.15)  
Larry Willis

**HERITAGE ELEMENTARY**

Adrean Winfrey

**HILLSBORO ELEM/MIDDLE**

Nancy Branch

**KENROSE ELEMENTARY**

Teri Hawkins

**LONGVIEW ELEMENTARY**

Stephanie Pecoraro

**NOLENSVILLE ELEMENTARY**

Susan Gideon

**RAVENWOOD HIGH**

Anthony Baird (.45)

**SCALES ELEMENTARY**

Judith Winton



**The following non-tenured educators have been re-employed**  
**for the 2014-2015 school year:**

**ALLENDALE ELEM.**

James Baber  
Valerie Black  
Robert Clark  
Kelly Cochrane  
Jaquelyn Dodd  
Suzanne Edwards (.5)  
Sandra Glenn  
Laurie Gross  
Tara Hove  
Mary Irvin  
Bethann Jones  
Angela Marquis  
Mitzi Maupin  
Tennille McDaniel  
Rebekah Morford (.4)  
Megan Munson  
Tracy Navin  
Laura O'Dowd  
Joanna Salce  
Misty Thomas  
Sarah Valadez  
Daniel Vermillion  
Amanda Winslow  
Lacey Woodside  
Stacy Young

**BETHESDA ELEM.**

Heather Adams  
Julie Bonney  
Jodi Johnson  
Kimbra Johnston  
Laura Kasick  
Evan Linton  
Casandra Nelson  
Chelsey Richards  
Pamela VanBurkleo

**CHAPMAN'S RETREAT ELEM.**

Laura S. Brown

Carol Garrett-Principal  
Kimberly Clifford  
Vyron Elzie  
Amy Griffin  
Tatum Kemp  
Kathryn Kimball (.5)  
Kaitlyn Lassiter  
Shannon Marble  
Shannon Murphy  
Allyson Oberlin  
Sandra Parker  
Jennifer Quarantello  
Amy Salkind  
Hope Saylor  
Julie Smeltz  
Kristen Woosley  
Elizabeth Yancey

**CLOVERCROFT ELEM**

Kristy Ault  
Denise Bahrke  
Rachel Ball  
Celia Barnes  
Susanne Bates  
Anna BeDell  
Brandy Bernick  
Robin Bland (.5)  
Anne-Walker Brown  
James Clark  
Charlotte Colasso  
Sandra Cooper  
Jennifer Davisson (.4)  
Lindsey Denton  
Katherine Gallagher  
Jennifer Gwaltney  
Aurora Hamm  
Anna Hickel  
Lindsay Holt  
Carrie Jones  
Michelle Krabbe  
Audrey Largen

Marlo Lee  
Patricia Lovelette  
Margaret McAllister  
Marie Miller  
Stephanie Parker  
Lance Percy  
Martha Pietragallo  
William Prosize (.4)  
Leanna Strickland  
Amy Swartz  
Erika Taylor  
Chet Verner  
Anna Wallace

**COLLEGE GROVE ELEM.**

Erin Coley  
Jennifer Davisson (.6)  
Emily Ferguson  
Christopher Grooms  
Alyssa Head (.5)  
Maria Ivanova  
Jessica Mayo  
Rebekah Morford (.6)  
Kimberly O'Neal  
Shelby Smith  
Joann Young

**CROCKETT ELEM.**

Lauren Bacon  
Shannon Barry  
Rachel Beazley  
Lisa Breskow  
Suzanne Edwards (.5)  
Lesley Ford  
Leanne Gray  
Sarah Holt  
Crystal Jahnig  
Melody McFerran  
Kirby McGuire  
Shannon Meadows

Brooke Morel  
Jason Newman  
Shelita Pittman-AP  
William Prosize (.2)  
Jennifer Randolph (.5)  
Susan Severs  
Andrea Smith  
Darcie Sperber  
Sandra Urban  
Kendra Vachon  
Suzanne Vahaly  
Holly Vaughn

**EDMONDSON ELEM.**

Robin Anglim  
Alexandra Beckwith  
Jeffrey Cicero  
Emily Click  
Jill Collins  
Matty Daniels  
Susan Kelly  
Anne Kerr  
Lyndsey Lattin  
Rachel Lipsett (.5)  
Allen Long  
Lisa Morris  
Claire Parks  
Stephanie Schoer  
Rachel Seay  
Leslie Spurlock  
Kendra Standberry  
Lauren Tate

**FAIRVIEW ELEM.**

Emily Butler  
Charlene Chapman  
Sally Cohen  
Nancy Donegan  
Rachel Horton  
Sheri Keel  
Jennifer Lee (FED)  
Tara Lerner  
Celeste Rietveld  
Lauren Suchomski  
Brittany Tellier  
Julie Tjornehoj

Sharon White

**GRASSLAND ELEM.**

Taylor Dietrich  
Lori Dufrain  
Stephanie Hawkins  
Mary Loring  
Natalie Patterson  
Brittany Pharr  
Ann Rodriguez

**HERITAGE ELEM.**

Amy Benson  
Amy Darnell  
Jaclyn Dimitt  
Jennifer Hazelwood  
Alyssa Head (.5)  
Andrea Hobson  
Deborah Knoll  
Michelle Magee  
Megan Napoleon  
Diane Oliver  
Martha Peach  
Drew Perry  
Shannon Phillips-AP  
Lincy Reynolds  
Tracey Ries  
Stacey Roney  
Heather Stevens  
Summer Talbert  
Danielle Tannenbaum  
Kathryn Thomas  
Leslie Trakas  
Angela Walters

**HUNTERS BEND ELEM.**

Kelly Bjork  
Lee Boone  
Elizabeth Brabson  
Steven Carnes  
Rebecca Esson  
Kelly Gunther  
Marisa Lesiewicz  
Jill Smith

Shelley Ward

**KENROSE ELEM.**

Joanne Barnes  
Tracy Bernstein  
Lindsay Biggs  
Carley Bradford  
Karen Byrd  
Nerissa Darvin  
Elizabeth Davidson  
Kelsey Finch  
Kelsey Flanagan  
Amanda Forsythe  
Rebecca Griffin  
Kelly Griffor  
Caitlin Heller  
Julianna Kilgore  
Erin Lien  
Beth Lifsey (.5)  
Rachel Lipsett (.5)  
Meaghan Mahoney  
Marie Marshall  
Kirsten Mason (.5)  
Amy McMurry  
Erin Moser  
Virginia Nix  
Katherine O'Connor  
Lori Pike  
Anna Sellers  
Victoria Skoczen  
Brandi Smith  
Ashley Snipes  
Sarah Spain  
Kristi Yarger

**LIPSCOMB ELEM.**

Jill Bramble  
Monika Brown  
Amy Bruff  
Tara Butler  
Mary Carroll  
Jennifer Crawford  
Robin Ellison  
Amanda Hamlet

Haley Hinton  
Courtney Jacobs  
Angela Jett (.5)  
Elizabeth Johnson  
Megan Jolley  
Katie Liggett  
Kelli Ligon (.4)  
Julie Martin-AP  
Shivani Mathur  
Lauren McCarthy  
Shari Meadows  
Mollie Nichols  
Virginia Nichols  
Lauren Parks  
Denise Pike (.8)  
William Prosize (.4)  
Laura Roy  
Deeann Smith  
Darci Stone  
Brenda Vroon  
Jennifer Wagner

**LONGVIEW ELEM.**

Charnequa Austin-Kennedy  
Kari Barrett  
Mary Bordley  
Amy Butler  
Tiffany Clark  
Annette Doty  
Kristi Ellison  
Brandy Emmitte  
Jamie English  
Rachel Falco  
Michael Frey  
Jennifer Hancock  
Jenna Harder  
James Jones  
Katherine Kimball (.5)  
Diannah Kirton  
Shelley Kofahl  
Stephen Longnecker  
Julia Marshall  
Candy Martorell  
Andrea McGrath  
Danielle Morabito  
Ellona Moss  
Megan Myers

Evangeline Polan  
Jessica Porter  
Joanna Schmidt  
Jennifer Stuart  
Leslie Varden

**NOLENSVILLE ELEM.**

Stacey Alexander  
Julie Alexander  
Candace Bowen  
Allison Brock  
Joann Chase  
Kalee Coburn  
Denise Conti  
Stephanie Dunn  
Michelle Exler  
Lori Hall  
Amy Harrison  
Emily Hevrdeys  
David Hockenberry  
Michelle Horswill-Johnston  
Fabiola Leon  
Leslie Lim  
Keshia Luker  
Annamarie Miller  
Emily Parrish  
Kristen Ramirez  
Tamara Redmond  
Holly Sizemore  
Rachel Vannolte  
Paula Waits-Principal  
Shantel Watson

**OAK VIEW ELEM.**

Debbie Chapman  
Lauren Courchesne  
Krista Dawson  
Heather Duncan  
Jayme Fornero  
Melanie Johnson  
Valerie Maloney  
Mary Marken  
Thomas Morris-Principal  
Cory Pinkston  
Heather Smith  
Brittany Stephens

Amy Stephenson-AP  
Laura Walker  
Alexandra Wood

**PEARRE CREEK ELEM**

Brittany Anderson  
Anthony Bernhauser  
Julia Boggess  
Stephanie Chatham-Principal  
Christine Clohessy  
Ellen Costello  
Charlene Frank  
Melissa Gaitsch  
Emily Garstin  
Elizabeth Hall  
Margaret Harding  
Catherine Hayes  
Perry Higgins  
Lindsey Lasuer  
Laura LeMaster  
Jennifer Maher  
Karen McElroy  
Nancy Monroe  
Rysania Ofner  
Olivia Pennington  
Karen Plaisance  
Tanya Riley  
Sarah Roberts  
Leah Slayton  
Beth Terwilliger  
Peter Terwilliger

**SCALES ELEM.**

Allison Barksdale  
Morgan Burke  
Margaret Chapman  
Molly Dalgarn-Principal  
Brooke Davis  
Shelbie Ely  
Jennifer Griffin  
Mary Hailey  
Ian Isom  
Michelle McDonald  
Madison McMahan  
Chad Messmer  
Mary Miller

Leah Nelson  
Stephanie Novin  
Tracy Rogers  
Katherine Strickland  
Sara Turner  
Tara Williams

**SUNSET ELEM.**

Ayn Bivins  
Kristin Burke  
Linda Butler  
Jenna Cooksey  
Tricia Doyle  
Laura Ely  
Jena Galster  
Benjamin Gray  
Colleen Hoheisel  
Pamela Locklear  
Elizabeth Maxwell  
Sally Munns  
Rose Philbrick (.5)  
Jenna Rogalski  
Tiffany Satterfield (.5)  
Katherine Sims  
Jenna Westall  
Sarah Williams  
Whitney Willis  
Kelsey Wunder  
Lyndsay Younkin

**TRINITY ELEM.**

Hope Argo  
Jennifer Barnwell  
Lauren Blood  
John Bryant  
Miriam Camargo  
Tanya Drossner  
Laura Flores  
Kristin Hull  
Alysia Jenkins  
Neysa Jenkins  
Lisa King  
Lora Makemson  
Brittany McKinney  
Thomas Morosin  
Medea Peach  
Randy Price

David Reynolds  
Erin Smith  
Jessica Stephens  
Jennifer Tanner

**WALNUT GROVE ELEM.**

Thomas Bosse  
Kristin Brison  
Kathryn Donnelly-Principal  
Becky Doogan  
Stephanie Fortney  
Kimberly Francis  
Andrea Henry  
Savannah Hoehn  
Meredith James  
Brianna Klibbe  
Melanie Lemon  
Caitlin Nikolayevsky  
Sara Urlacher (FED)  
Kelly Wells

**WESTWOOD ELEM.**

Jessica Alberson (FED)  
Janet Alexandrow-AP  
Lee Bauer (FED)  
Tenna Cantrell  
Rachel Comer (.5 FED)  
Martha Daniel  
Valerie Garcia-Principal  
Crystal Hughes  
Carrie Johnson (FED)  
Kerri McCullough  
Shilynn McRae (FED)  
Angela Phelps  
Kelly Priebe  
Kimberly Putnam  
Tracey Schmidt  
Julie Warden  
Amanda Wilson

**WINSTEAD ELEM.**

Amy Brown  
Kelly Clarke  
Autumn Edwards

Corinne Fazio  
Bethany Ford  
Kari Franklin  
Amy Grosenbach  
Amanda Hagan  
Laurel Humes  
Whitney Mitchell  
Kimberly Young

**HILLSBORO ELEM/MIDDLE**

Cristina Aaron  
Valerie Capstick  
Kara Clark  
Sarah Dixon  
Cameron Gish  
Stephanie Hannah  
Kimberly Jackson  
Nicole Lyke  
Christopher Macdonald  
Kristen McGilvra  
Ryan Miles  
Kari Miller-Principal  
Kaitlyn Nicholson  
Elizabeth Russell  
Bethany Spell  
David Stange  
Christopher Sutherland  
Carolyn Wallace  
Brett Young

**BRENTWOOD MIDDLE**

Douglas Adams  
Susan Beasley  
Joseph Brinkman  
Stephanie Brownfield  
Caitlin Burke  
Alfred Chan  
Jane Crewse  
Nathan Cummings  
Alexandra Dalton  
Katherine Fabling  
Angela Jett (.5)  
Anna Parrish  
Heidi Plate  
Angela Proffitt  
Jacob Ray

Karen Schreck  
Meredith Tuinstra

**FAIRVIEW MIDDLE**

Carroll Ames  
Jeffrey Boyet  
Travis Brown  
Catherine Chapman  
Amanda Dupre  
Stephanie Gilbert  
Owen Grimenstein  
Laura Hall (FED)  
Kristyn Houck  
Jamie Layne  
Shannon Luna  
Kevin McCarthy  
Joy O'Keefe  
Lindsay Seagroves  
Georgianne Stone (.3)  
Tina Sutherland  
Alfred Takop  
Douglas Whitehouse  
Teresa Williams  
Rachel Young  
Tracie Zegel  
Elizabeth Vaught

**GRASSLAND MIDDLE**

Ashlee Albright  
Linda Carlson  
Amy Chodniewicz  
Tamara Coleman  
Michelle Cross  
Carrie Fields  
Maribel Gadams  
Jonathan Haeger  
John Harrison  
Carinda Herren  
Perry Holland  
Jean Kibler  
Molly Koontz  
Karly Kunze  
Johnathan Michael  
Kory Mueller  
Susan Oldham  
Lyric Owen

Elizabeth Ponce  
Shawn Potter  
Kimberly Rasmussen  
Corinne Rowe  
Paul Smith  
Michael Williams

**HERITAGE MIDDLE**

Casandra Bates  
Lisa Benton  
Janie Berry  
Mary Bruchman  
Heather Coorey  
Sandra Dowd (.5)  
Chadwick Fetters  
Kassi Fox  
Marlena Gross-Taylor-Princ  
Asia Hamilton  
Tamara Hamilton  
Heather Hetzler  
Brandon Hitt  
Madeline Homrich  
Gary Lee  
Derek Line  
Kaley Lyons  
Jennifer Magochy  
Sarah Nicholls  
Denise Nichols  
Lisa Noorman  
Bobby Pickle  
Angela Rice  
Karen Rode  
Deana Shappley  
Kara Sklenka  
Emily Telford  
Laur Tomlin  
Paula Towery  
Rebecca Trim  
Sara Warner  
Jillian Womack

**PAGE MIDDLE**

Elaine Capella  
David Carter  
Matthew Ellington  
Clarissa Haymon

Andrew Hedges  
Rebecca Leeper  
Michael McKibben  
Natalie Mickey  
Robert Oldham  
Derek Pack  
Nancy Parkinson  
Philip Pelkey  
Dana Perkins  
Rachel Porter  
Carol Strayer (.5)  
Adrienne Thompson  
Mary Tyree  
Lindsey Wells  
Leann White  
Michelle Whittum  
Kimberly Willingham  
Leslie Woods

**SPRING STATION MIDDLE**

Brenda Amling  
Julie Aspinwall  
Brian Bailey  
Katie Barkley  
Helen Bonds  
Michelle Braisted  
Steven Branson  
Leslie Brewer  
John Carter  
Lori Dropp  
Elizabeth Frey  
Kathryn Germer  
Matthew Grosenbach  
Lindsey Haeger  
Autumn Hillis  
Jessica Johnson  
Timothy Jones  
Nicholas Keel  
Kristen Kluka  
Peter Miller  
Marisha Mitchell  
Charles Olander  
Lila Pardue  
Phillip Roe  
Kara Roudabush  
Dawna Sivertson  
Sara Sizemore

Amy Smith  
Lisa Stuckey

**SUNSET MIDDLE**

Juliann Allen  
William Barnwell  
Linda Bates  
Susan Chambers  
Nicole Church  
Holly Clark (.5)  
Shelby Crawford  
Amber Dodson  
Patrik Jackson  
Justin Kearney  
Jacqueline Montileone  
Patricia Potts  
Ashley Schmidt  
Dak Sivertson  
Sandra Stokes  
Babette Sullivan

**WOODLAND MIDDLE**

Nancy Biegel  
Susan Blunt  
Joseph Cardinal  
Holly Clark (.5)  
Allison Cowan (.4)  
Destiny Erwin  
Shontale Hampton-Fuller  
Jennifer Kabel  
Jenna Lamm  
Joy Mangrum  
Carrie Moeller  
James Orr  
Ashley Shults  
Sheryl Stewart  
Nicholas Traub

**BRENTWOOD HIGH**

Melissa Bashore  
Katherine Burgun-AP  
Jessica Crosby  
Patrick Curran  
Shannon Davis  
Gabriel Evans

James Grimes  
Desiree-Dawn Hale  
Staci Harris  
Danmei Houston (.2)  
Rachel Kernodle  
Emily Martinez  
Lindsey McComber  
Heather McHugh  
Angela Noble  
Andrew O'Keefe  
Athena Phillips  
Amanda Pigott  
Natalie Pratt  
Katharine Puncocar  
Kenneth Roeten  
Anne Louise Sewell  
Amber Walker  
Leekon Wang  
Patrick White  
Michael Woodward

**CENTENNIAL HIGH**

Wendy Bergman  
April Brown  
Erin Caceres  
Jennifer Calvert  
Michael Copley  
Allison Cowan (.6)  
Jessica Creekmore  
Jay Dalgarn  
Paul Dietrich  
Ceeann Eaton-AP  
Natalie Edgar  
Neil Frederick  
Jill Green  
Wendell Harris  
Jay Hedrick  
Anthony Hill  
Thomas Hilyer  
James Holland (.3)  
Joyce Hollins  
Erin Laming  
Julie Linton  
Aaron Litvack  
Lauren Loewen  
Ross Lyons  
Robert Majors

Teralyn McFeely  
Elizabeth McIntyre  
Randall Norton  
Mary O'Connell  
Joel Petersen  
Wade Privett  
Tony Raye  
Brittany Rhinehart  
Joseph Rietveld  
Anna Ringblom  
Sonya Sardon  
Sarah Shapiro  
Sharon Strange  
Brett Taveau  
Samantha Uebel (.55)  
Lauren Wasson  
Janna Woodason  
Christy Yarlett (.6)

**FAIRIVEW HIGH**

Justin Barr  
Joshua Beu  
Lauren Bratten-Diciaula  
Kelley Bujdos (.5)  
Melissa Campbell (FED)  
Douglas Capella-AP  
Timothy Claytor  
Sunnie Dickson  
Kellie Gwozdz  
Rachel Hansen  
Lana Hanson  
Karen Harrison  
Sherri Heileman  
Brenda Holbrook  
Robert Jackson  
Wendy Johnson  
Mary Beth Jones  
Stephanie Keen  
Monica Laird  
James Long  
Stephanie McGaha  
Renee McKnight  
William Penner  
Ashley Perry  
Matthew Putnam  
Lisa Dawn Schwartz (FED)  
Christopher Turk

Harold Woosley

**FRANKLIN HIGH**

Frank Barbrie  
Bridget Bechtel  
Michael Boyle  
Patricia Castle  
Cynthia Fehrman  
Ashley Flood  
Kari Goodwin  
Lisa Graham  
Joanne Hayward  
Benjamin Kuhn  
Lori Locurto  
Valerie Loera  
Lindsey McEwen  
Bonnie Mills  
Gini Moonshower (.5)  
Sherry Norton  
Danielle Patton-AP  
Jacob Radin  
Mark Saltalamachia  
Rebecca Schule  
Seth Sheppard  
Nancy Smalley  
Sarah Syverson  
Janna Tinker  
Michael Watson  
Donald Webb  
Kevin Weeks  
James Wilson  
Susan Womack

**INDEPENDENCE HIGH**

Elizabeth Adams  
Mary Atenhan  
Scott Blade  
Dawn Bunch  
Angela Burrell  
Collette Butler  
Sarah DeFatta  
Heather Fitzhugh  
Gregory Glass  
Christina Hanley  
Megan Hardin  
Donna Henderson  
Lauren Huffmaster

Jennifer Jezierny  
Joseph Locke  
Christopher Manor  
Travis Mayfield-AP  
Myla McCoy  
Michael McLaury  
Sheena Newbill  
Sarah Reynolds  
Heather Saxby  
Eddie Slusser  
David Swanson  
Christina Sweeney  
Kyle Sykes  
Lance White  
Mary White

**PAGE HIGH**

Lauren Angotti  
Clayton Baker  
Eric Barnes  
Megan Comer  
Anna-Theresa Dinkins  
Kevin Dockery  
Donnie Emerson  
Pamela Farrell  
Sara Foreman  
Donald George (.5)  
Alyssa Greenstein  
Caroline Hadley  
Jonathan Irick  
Melanie Knight-Rhodes  
Joshua Lansdale  
Brian Magochy  
Totika Mansfield  
Michelle Peterson  
Robert Soules

**RAVENWOOD HIGH**

Jenna Amman  
Brad Blakeley  
James Borne  
Margaret Brown (.5)  
Teddy Craig  
Anna Crombie  
Scott Crombie  
Paul Derrick

Derek Desantis  
Andrew Elrod  
Joy Ewing  
Paul Fantuzzi  
Zachary Farkas  
Scott Farrell  
Timothy Gillean  
Sandra Glewwe  
Bridget Gorokhovsky-AP  
Kelli Gross  
Nichole Guerrini  
Bryant Gunter  
William Hester  
Christine Hill  
Danmei Houston (.3)  
Tiffany Hyde  
Andrew James  
Britney Jordan  
Brian Kaufman  
Daniel Keel  
Tyler Landers  
Kathy Lasko (.45)  
Rebecca Leeper (.3)  
Peter Lowen  
Amy Maffei-AP  
Natalie Marbury  
Anne Marcy  
Andrew McElrath  
Martha Mills  
Cheryl Morency  
Jason Nabors (.55)  
Erin Niedringhaus  
Georgeanne Niedringhaus  
Kendall O'Malley  
Zachary Oswanski  
Christina Pangallo  
Michael Pate  
Linda Plunkett  
Clark Ramey  
Lauren Ramey  
Lisa Richter  
Jonathan Sawyer  
James Screeton  
Chelsey Shearer  
Donna J. Smith  
Casey Souders  
Amy Surdacki  
Samantha Uebel (.45)

Katherine Whatley  
Julia Williams  
John Wilson

**RENAISSANCE HIGH**

Ariel Bray  
Thomas Broderick  
Josiah Holland (.7)  
Cynthia Howell  
Joylyn Patton  
Emma Scanlon  
Sarah Shrewsbury

**SUMMIT HIGH**

Elizabeth Affolter  
Denise Asbury  
Paige Barr  
Deborah Bohn  
Sharon Brown  
Christina Campos  
Benjamin Coghlan  
Brian Coleman  
Davita Deal  
Jackie Dinwiddie  
Jenna Elsberry  
Rebecca Erwin  
Charles Farmer-Principal  
Allison Fisher-AP  
Paul Gilbert  
Christin Glenn  
Joshua Goodwin  
Chelsea Graves  
Jeffrey Graves  
Lori Green  
Pamela Groom  
Jamie Hebl  
Matthew Hoek  
Kacie Horner  
Zachary Hudson  
Marsha Johnson  
Erica Lanus  
Elizabeth Matuszewski  
Becky Maudlin  
Adam McNett  
Krislyn Melson  
Alex Melton

Elizabeth Metts  
Rebecca Michaud  
Megan Moore  
Emily Myers  
Jason Nabors (.45)  
Warne Ricker  
Sophie Silverberg  
Amy Strozier  
Tiffany Tobin  
Lindsay Tuvell  
Kimberly Vincent  
Ben White  
Christina Zell

**ALC**

Christopher Holtry  
Margaret Janes

**CENTRAL OFFICE**

David Allen  
Timothy Gaddis  
Jonathan Riddell

**SPECIAL EDUCATION**

Stephanie Aertssens  
Maxine Anderson (.5)  
John Aranjó  
Ruth Arnold  
Deanna Arnoldt  
Amanda Back  
John Boston (.5)  
Virginia Britt (FED)  
Robin Carper  
Anna Cassalia  
Mikaela Cribbs  
Laura Derrigo  
Gurjeet Dhindsa  
Holly Dickerson  
Dawn Drugeot  
Melissa Dufrechou  
Tracey Edwards  
Irma Fairweather  
Mary Ferrell  
Marianne Gilbert  
Christina Gilliland

Lauren Goodpaster (FED)  
Maria Griego  
Veronica Grissom  
Meredith Guiffre  
Whitney Haley  
Amy Hamilton (.5)  
Meredith Hammock  
Ashley Harrington  
Cassandra Harrington  
Ada Hickman  
Josiah Holland (.3)  
Emily Hollett  
Dana Hood  
Kaitlin Hux  
Jody Jordan  
Lynda Judd  
Sarah Kim  
Linda Kirby  
Melissa Kohler  
Megan Kuck  
Anne Langley  
Aisha Leftwich  
Christine Lewis  
April Manor  
Katie Martin (FED)  
Ashley Menges  
Jill Merritt  
Rebecca Moore  
Lindsay Naylor  
Dana Nichols  
Karen Owens  
Beverly Ozburn  
Blair Parkes (.5)  
Anne Peterson  
Kathleen Peterson  
Sandra Petrie  
Lindsey Reed-Fannin  
Carla Richards  
Jessica Rumsey  
Sarah Simonovich  
Sara Smith  
Elizabeth Songer  
Erin Stamper  
Marisa Taveau  
Kathryn Taylor  
Elise Tepner (.5)  
Lori Thomas  
Bridgette Thompson



Jessica Thompson  
Erin Todd  
Shauna Wells  
Rachele Whorley  
Casey Willet  
Stacey Yates



To: Board of Education  
From: Leslie C. Holman, Chief Financial Officer *Lato*  
RE: 2013-2014 Grants Received/Pending and Donations  
Date: August 4, 2014



The attached schedules represent the grants that have been received and are in pending status awaiting award.

Grants can be received directly by us, received by us to forward to a school or received directly by a school from a grantor agency. It will depend on the requirements of the grant.

This represents grants through the fourth quarter of 2013-2014.

If you have any questions, please call Deb Enright for more details (472-4027).



**WCS Development Activity 4.1.2014 – 6.30.2014**

**Grants**

<b>Awarded</b>						
<b>Grants Awarded 4.1.14-6.30.14</b> (List Grantor: ie, Williamson Medical Center, TDOE)	<b>Amount</b>	<b>Multi Year Y/N</b>	<b>Grant Administered thru Activity Fund or Board Accounts (Choose one)</b>	<b>Who wrote Grant</b>	<b>Who Admin Grant</b>	<b>Purpose of Grant</b>
IDEA	\$94,780.00	N	School Board	Deborah Enright – Central Office	Leslie Holman - CFO	Academic materials for Department of Student Services
Verizon Foundation	\$20,000	N	School Board	Belinda Moss - Instructional Technology Director	Belinda Moss - Instructional Technology Director	Professional development funding and stipend dollars to support the BYOT teacher leader program
McKinney-Vento Education of Homeless Children and Youth Grant Program	\$30,000	Y 2014-15, 2015-16	School Board	Laurette Carle – Central Office	Leslie Holman - CFO	Hire part-time employee for administration of growing population
<b>Total Awarded</b>	<b>\$144,780.00</b>					
<b>Pending</b>						
<b>Grants Pending</b> (List Grantor: ie, Williamson Medical Center, TDOE)	<b>Amount</b>	<b>Multi Year Y/N</b>	<b>Grant Administered Activity Fund or Board Accounts (Choose one)</b>	<b>Who wrote Grant</b>	<b>Who Admin Grant</b>	<b>Purpose of Grant</b>
Destination Imagination	\$1,100.00	N	Activity Fund	Melissa Carter PTO FES	Fairview Elementary Joan Tidwell	Defray Destination Imagination program costs
Safe Routes to Schools (TDOT)	\$35,000.00	N	School Board	Nolensville Alderman Beth Lothers & Deborah Enright – Central Office	Leslie Holman – CFO	Walking and Biking Safety programs for Crockett, Grassland, Lipscomb, Pearre Creek, Walnut Grove Elementary Schools, and Brentwood Middle School
Lottery for Education Afterschool Programs (LEAP)	\$75,000.00	N	Activity Fund	Robbie Reed - CHS	Leslie Holman - CFO	Afterschool credit recovery program
<b>Total Pending</b>	<b>\$111,100</b>					

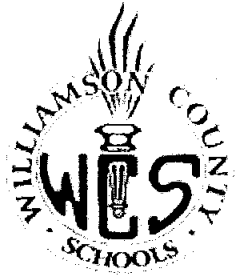
**Donations from Community**

Source	Donation Amount	Beneficiary School(s) or Organization	Brief Description
Private Donor	\$1,937.95	WCS biology teachers	DNA Equipment
2013 WCS Ambassadors	\$600.00	Fairview O.N.E. (Fairview school cluster summer program)	Shortfall coverage for program equipment
INVEST NOW	\$2,935.00	LES, BMS, RnHS	LES - \$1160.00 BMS - \$175.00 RnHS - \$1,600
2013 WCS Ambassadors: Youth Philanthropy in Motion	\$4,453.84 In-kind donation Personnel, facilities, food, supplies	WCS high school students	WCS Ambassador summer program to introduce rising juniors and seniors to world of non-profits and social enterprise Partners: United Way, High Hopes, Belmont Univeristy, Mercy Community Clinic, Second harvest, Graceworks, Center for Living and Learning, Martin Center, Girl Scouts, Big Frog
<b>Total</b>	<b>\$4,872.95</b>		

**To:** Leslie Holman  
**From:** Kirk Elliott  
**Date:** July 6, 2014



Purchasing Department  
 1320 West Main Street Suite 202  
 Franklin, Tennessee 37064-3700  
 Phone (615) 472-4010  
 Fax (615) 472-5609



**Purchasing Report**

**Contains bid projects for the month of June 2014**

The following is a summary of pertinent bid data for inclusion with the Board Materials to be reviewed at the next meeting. The summary is in order of ascending bid sequence numbers and not necessarily by date. Pursuant to Board Policy this summary reports recent RFB's (Request for Bids) and / or RFP's (Request for Proposals) that were administered by the WCS Purchasing Department. As always any purchasing - bid project that may require Board action should appear on the Board Agenda. The projects listed below do not require any Board action at the present time and are listed here for your information. If further details are needed please contact the Purchasing Department to review any of the related bid - project files. In addition to the projects listed in this monthly report the WCS Purchasing Department continues to review, approve and process numerous daily purchase orders that encompass day to day operations as well as negotiate renewals of previously bid contracts.

<b>RFB # 942</b>	<b>Page High School Weight Room Carpet</b>	
<b>Project</b>	Projects consists of replacing the existing flooring with installation of Tuff Lock Tile carpet in the PHS Weight Room	
<b>Department, Director</b>	Maintenance, Mark Samuels	
<b>Advertised</b>	Thursday, June 12, 2014 as a Quick Bid from 945-B-F Carpet	
<b>RFB Opening</b>	Monday, June 16, 2014 at 2:00 pm	
<b>Bidders solicited for this RFB project</b>	<b>Name of Company</b>	<b>Bid Price</b>
	Beca Commercial Floor	\$38,925.00
	<b>Paul Binkley Flooring</b>	<b>\$34,543.00</b>
	Bonitz Flooring Group	\$50,596.00
<b>Awarded</b>	<b>Paul Binkley Flooring</b>	

<b>RFB # 943</b>	<b>Page High School Football Field Renovations</b>	
<b>Project</b>	This project consisted of making several renovations to the football field including irrigation	
<b>Department, Director</b>	Facilities & Construction, Kevin Fortney	
<b>Engineer</b>	Enoch Jarrell, Huddleston Steele Engineering Inc.	
<b>Advertised</b>	Wednesday, June 18, 2014 in the Tennessean	
<b>RFB Opening</b>	Monday, June 23, 2014 at 10:30 am	
<b>Bidders solicited for this RFB project</b>	Name of Company	Bid Price
	Mid-Tenn Turf	No Bid
	Pro-Rain Irrigation	No Bid
	River City Athletics	No Bid
	<b>Romach Construction</b>	<b>\$237,500.00</b>
	Southeastern Turf	No Bid
	Southern Athletics	No Bid
	Warner Athletics	No Bid
<b>Awarded</b>	<b>Romach Construction</b> - This bid award is pending, the lowest bid came in overbudget and value engineering is still in progress	

<b>RFB # 945 - B - F</b>	<b>Continuing Carpet and Resilient Flooring Maintenance Contract</b>	
<b>Project</b>	Project consisted of procuring bid prices for Carpet & Resilient Flooring surface materials to be purchased for ongoing repair and replacements used in our district facilities. The resulting award is a five year contract with the district.	
<b>Department, Director</b>	Maintenance, Mark Samuels	
<b>Architect</b>	Lyle Lynch, Johnson & Bailey Architects	
<b>Advertised</b>	Tuesday, May 20, 2014 in the Tennessean	
<b>RFB Opening</b>	Wednesday, June 11, 2014 at 2:30 pm	
<b>Bidders solicited for this RFB project</b>	Name of Company	Unit Price Bid Total
	<b>Beca Commercial Flooring</b>	<b>\$53,179.00</b>
	Bonitz Flooring Group	\$57,276.00
	Interface Flooring	No Bid
	JTJ Commercial Interiors	No Bid
	Mannington Commercial Flooring	No Bid
	Mohwak Group	No Bid
	Ozburn Hessey Flooring	No Bid
	Paul Binkley Co.	\$84,771.00
	Shaw Contract Group	No Bid
	Spectra Contract Flooring	No Bid
<b>Awarded</b>	<b>Beca Commercial Flooring</b>	

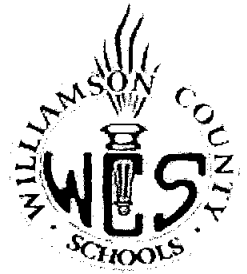


<b>RFB # 945 - A - H</b>	<b>Continuing HVAC Repair &amp; Replacement Contract</b>	
<b>Project</b>	Project consisted of procuring bid prices for ongoing HVAC repair and replacement projects in our district facilities. The resulting award is a five year contract with the district.	
<b>Department</b>	Maintenance, Mark Samuels	
<b>Engineer</b>	Lyle Lynch, Johnson & Bailey Architects	
<b>Advertised</b>	Tuesday, May 20, 2014 in the Tennessean	
<b>RFB Opening</b>	Friday, June 20, 2014 at 10:30 am	
<b>Bidders solicited for this RFB project</b>	Name of Company	Bid Price
	American Heating & Cooling	
	Anderson Piping	
	C & M Heating	
	Comfort Engineer System	
	Demand Mechanical	\$1,531,846.00
	Dillingham & Smith	\$1,434,094.00
	Donelson Air	
	Fahrenheit Mechanical Systems	
	Foster Engineering	
	Interstate AC Service	
	Jewell Mechanical	\$1,914,409.00
	Kaiser Heating & Air	
	Kimbro Mechanical	
	Lee Company	\$1,349,193.00
	Lewisburg Plumbing & Heating	
	<b>Maynard Select</b>	<b>\$1,337,934.00</b>
	Precision Air Inc.	
	Synergy Service	\$1,384,300.00
	Temp Control HVAC	
Total HVAC		
Trane		
Wheeler		
<b>Awarded</b>	<b>Maynard Select</b>	

To: Leslie Holman  
 From: Kirk Elliott  
 Date: August 1, 2014  
**Purchasing Report**

*LEH*

Purchasing Department  
 1320 West Main Street Suite 202  
 Franklin, Tennessee 37064-3700  
 Phone (615) 472-4010  
 Fax (615) 472-5609



**Contains bid projects for the month of July, 2014**

The following is a summary of pertinent bid data for inclusion with the Board Materials to be reviewed at the next meeting. The summary is in order of ascending bid sequence numbers and not necessarily by date. Pursuant to Board Policy this summary reports recent RFB's (Request for Bids) and / or RFP's (Request for Proposals) that were administered by the WCS Purchasing Department. As always any purchasing - bid project that may require Board action should appear on the Board Agenda. The projects listed below do not require any Board action at the present time and are listed here for your information. If further details are needed please contact the Purchasing Department to review any of the related bid - project files. In addition to the projects listed in this monthly report the WCS Purchasing Department continues to review, approve and process numerous daily purchase orders that encompass day to day operations as well as negotiate renewals of previously bid contracts.

<b>RFB # 945 - H-D</b>	<b>Door &amp; Related Hardware Continuing Maintenance Contract</b>	
<b>Project</b>	Project consisted of procuring bid prices for door & related hardware materials to be purchased for ongoing repair and replacements for doors in our district facilities. The resulting award is a five year contract with the district.	
<b>Department, Director</b>	Maintenance, Mark Samuels	
<b>Architect</b>	Lyle Lynch, Johnson & Bailey Architects	
<b>Advertised</b>	Tuesday, May 20, 2014 in the Tennessean	
<b>RFB Opening</b>	Thursday, July 31, 2014 at 2:00 pm	
<b>Bidders solicited for this RFB project</b>	Name Of Company	Bid Price
	Crawford Door Sales	No Bid
	Doors Unlimited	No Bid
	Fairway Doors	No Bid
	<b>Girtman</b>	<b>\$78,616.22</b>
	Isenhour Doors	\$102,578.11
	Ingersoll Rand Door Hardware	No Bid
	Slayden Door & Hardware	No Bid
	Schiller Hardware & Door Systems	No Bid
	Diebold	No Bid
<b>Awarded</b>	<b>Girtman</b>	

<b>RFB # 947</b>	<b>Mill Creek Elementary &amp; Middle Schools</b>	
<b>Project</b>	This project consists of securing bid prices for the New Mill Creek Elementary and Mill Creek Middle Schools in Nolensville TN.	
<b>Department, Director</b>	Facilities & Construction, Kevin Fortney	
<b>Architect</b>	Derek Howard, Goodwyn Mills Cawood Architects	
<b>Advertised</b>	Sunday, June 22, 2014 in the Tennessean	
<b>RFB Opening</b>	Thursday, July 31, 2014 at 2:00 pm	
<b>Bidders solicited for this RFB project</b>	<b>Name of Company</b>	<b>Bid Price</b>
	Bacar	No Bid
	Bell and Associates Construction	\$29,300,000.00
	Biscan Construction	\$28,680,000.00
	Bower Construction	No Bid
	Carden Construction	No Bid
	Carter Group	No Bid
	D. F. Chase Construction	No Bid
	Doster Construction	No Bid
	Hardaway Construction	\$30,813,000.00
	J. E. Crain	No Bid
	PBG Builders	No Bid
	R. C. Mathews	No Bid
	<b>R. G. Anderson</b>	<b>\$28,194,000.00</b>
	Rock City Construction	No Bid
	Romach	No Bid
	Sain Construction	No Bid
	Shaub Construction	No Bid
Southeast Contractors	No Bid	
T. W. Frierson Contractor	No Bid	
<b>Awarded</b>	<b>R. G. Anderson</b>	

<b>RFB # 948</b>	<b>Renovations to Renaissance High School</b>	
<b>Project</b>	Projects consists of making renovations and improvements to the basement of Renaissance High School, which will include a recording studio and computer classrooms	
<b>Department, Director</b>	Facilities and Construction, Kevin Fortney	
<b>Architect</b>	Lyle Lynch, Johnson & Bailey Architect	
<b>Advertised</b>	Sunday, June 22, 2014 in the Tennessean	
<b>RFB Opening</b>	Tuesday, July 8, 2014 at 10:30 am	
<b>Bidders solicited for this RFB project</b>	<b>Name of Company</b>	<b>Bid Price</b>
	Biscan Construction	No Bid
	Bacar Construction	No Bid
	Baron Construction	\$222,000.00
	Bell & Associates	No Bid
	<b>Burns Services</b>	<b>\$179,408.00</b>
	D. F. Chase Construction	No Bid
	Denark Construction	No Bid
	Doster Construction	No Bid
	Fellowship Construction	\$185,000.00
	Hardaway Construction	No Bid
	Garver Builders	No Bid
	KCS Construction	No Bid
	R. G. Anderson	No Bid
	R.C. Mathews Construction	No Bid
	Rock City Construction	No Bid
	Romach Construction	\$188,000.00
	Sain Construction	No Bid
Southeast Contractors	No Bid	
<b>Awarded</b>	<b>Burns Services</b>	



To: Board of Education  
From: Leslie C. Holman, CFO *LCH*  
RE: Claims against Williamson County Board of Education  
Date: July 2, 2014

Williamson County Risk Management department handles all the county's claims for property, workman compensation issues, vehicle and liability claims. This information has been summarized for your informational reading. The detail of each claim is retained in the office of Risk Management.

Risk management has also indicated that lawyers used on all claims are the county's attorneys (Buerger, Moseley and Carson, Attorney at Law).

If you would like further information about these cases please call Wayne Franklin at 790-5466.

**Williamson County Schools  
 Summary of Cases Open with Potential for Claim  
 6/30/2014**

<b>Worker's Comp</b>			<b>Reserve</b>
13-14	Claim Year	112 cases pending	\$ 156,432.00
12-13	Claim Year	27 cases pending	\$ 46,000.00
11-12	Claim Year	16 cases pending	\$ 10,000.00
10-11	Claim Year	20 cases pending	\$ 39,750.00
09-10	Claim Year	13 cases pending	\$ 13,750.00
08-09	Claim Year	9 cases pending	\$ 5,500.00
07-08	Claim Year	14 cases pending	\$ 6,250.00
06-07	Claim Year	14 cases pending	\$ 7,500.00
05-06	Claim Year	5 cases pending	\$ 6,500.00
04-05	Claim Year	5 cases pending	\$ 8,000.00
03-04	Claim Year	0 cases pending	\$ -
02-03	Claim Year	0 cases pending	\$ -
01-02	Claim Year	1 cases pending	\$ 15,000.00
00-01	Claim Year	0 cases pending	\$ -
99-00	Claim Year	3 cases pending	\$ 12,000.00
98-99	Claim Year	0 cases pending	\$ -
97-98	Claim Year	2 cases pending	\$ 2,500.00

<b>Total</b>			<b><u>\$ 329,182.00</u></b>
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<b>Automobile Liability</b>			<b>Reserve</b>
13-14	Claim Year	7 cases pending	\$ 9,171.00
<b>Total</b>			<b><u>\$ 9,171.00</u></b>

<b>General Liability</b>			<b>Reserve</b>
13-14	Claim Year	1 case pending	\$ 91,280.00
12-13	Claim Year	3 cases pending	\$ 130,000.00
11-12	Claim Year	1 case pending	\$ 25,000.00
09-10	Claim Year	1 case pending	\$ 30,000.00
<b>Total</b>			<b><u>\$ 276,280.00</u></b>

<b>Property</b>			<b>Reserve</b>
13-14	Claim Year	4 cases pending	\$ 14,402.00
<b>Total</b>			<b><u>\$ 14,402.00</u></b>

<b>Total Reserve for Claims</b>	<b><u>\$ 629,035.00</u></b>
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**All cases at this time are being represented either by Rob Wheeler or Lisa Carson.**

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INTEROFFICE MEMORANDUM

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TO: WILLIAMSON COUNTY BOARD OF EDUCATION  
FROM: LESLIE HOLMAN, CFO *LCH*  
SUBJECT: TRAVEL AND CONSULTANT REPORTS  
DATE: JULY 31, 2014

Please find attached the travel and consultants reports for the month of July 2014. The travel report is sorted first by conference, then by payee.

The report represents the amounts paid during the month. If you have any questions, please call me 472-4022.

**Out-of-State Travel Report for July 2014**

					Related Travel Payments to Vendors						
Account Code			Date of Travel	Traveler	Destination	Purpose of Travel	Payee	Purpose	Amount	Reimburse Traveler	Trip Total
GENERAL PURPOSE FUND 141											
141	73300	552400	July 12-17	Cory Mason	Baltimore MD	National School Public Relations Association Conference (NSPRA)	Cory Mason	Lodging, Meals		\$ 1,482.00	\$ 1,482.00
141	73300	552400	July 12-17	Carol Birdsong	Baltimore MD	National School Public Relations Association Conference (NSPRA)	Carol Birdsong	Lodging, Meals, Taxi		\$ 1,565.50	\$ 1,565.50
141	72210	552449	Jun. 22-27	Benjamin Coghlan	Bowling Green KY	Advanced Placement Summer Institute - Government & Politics / US	Benjamin Coghlan	Mileage, Meals		\$343.07	\$343.07
141	72210	552449	June 22-27	Jennifer Mackie	Bowling Green KY	Advanced Placement Summer Institute - Calculus	Jennifer Mackie	Registration, Housing		\$ 775.00	\$ 775.00
141	72210	552449	July 6-11	Donna Holt	Athens GA	Advanced Placement Summer Institute - Micro Economics	Donna Holt	Mileage, Lodging, Meals		\$ 837.74	\$ 837.74
141	72210	552455	June 29- July 2	Pam Lankford	Orlando FL	American School Counselor Association National Conference (ASCA)	Pam Lankford	Mileage, Lodging, Meals, Parking		\$ 1,019.76	\$ 1,019.76
141	72210	552490	July 13-18	Ray Scheetz	Indianapolis IN	Vonnegut Memorial Library Teaching Teachers to teach Vonnegut Program	Sleep Inn & Suites	Lodging	\$ 517.08		\$ 517.08
141	72210	552490	July 13-18	Ray Scheetz	Indianapolis IN	Vonnegut Memorial Library Teaching Teachers to teach Vonnegut Program	Kurt Vonnegut Memorial Library	School contribution for teacher participation	\$ 100.00		\$ 100.00
141	71100	539900	June 27 - July 1	Brian Bass	Atlanta GA	International Society for Technology in Education (ISTE) Conference	Brian Bass	Mileage, Meals, Parking		\$ 515.00	\$ 515.00
141	71100	539900	June 27 - July 1	Christine Gupton	Atlanta GA	International Society for Technology in Education (ISTE) Conference	Christine Gupton	Meals		\$ 196.00	\$ 196.00
141	71100	539900	June 27 - July 1	Cynthia Howell	Atlanta GA	International Society for Technology in Education (ISTE) Conference	Cynthia Howell	Meals		\$ 196.00	\$ 196.00
141	71100	539900	June 27 - July 1	Joy Patton	Atlanta GA	International Society for Technology in Education (ISTE) Conference	Joy Patton	Meals		\$ 196.00	\$ 196.00



### Out-of-State Travel Report for July 2014

					Related Travel Payments to Vendors						
Account Code			Date of Travel	Traveler	Destination	Purpose of Travel	Payee	Purpose	Amount	Reimburse Traveler	Trip Total
141	72210	552455	July 22-26	Sarah White	Berkeley CA	Science Kit Training for Elementary Science	Sarah White	Mileage, Taxi, Meals		\$292.00	\$292.00
<b>CENTRAL CAFETERIA FUND 143</b>											
143	73100	552400	July 12-16	Teresa Shuler	Boston MA	School Nutrition Association ANC 2014 National Conference	Teresa Shuler	Meals		\$ 336.50	\$ 336.50
143	73100	552400	July 12-16	Pamela Cothorn	Boston MA	School Nutrition Association ANC 2014 National Conference	Pamela Cothorn	Meals		\$ 336.50	\$ 336.50
143	73100	552400	July 12-16	Anne Redden	Boston MA	School Nutrition Association ANC 2014 National Conference	Anne Redden	Meals		\$ 336.50	\$ 336.50
143	73100	552400	July 12-16	Brenda Gail Davis	Boston MA	School Nutrition Association ANC 2014 National Conference	Brenda Gail Davis	Meals		\$ 336.50	\$ 336.50
143	73100	552400	July 12-16	John Marker	Boston MA	School Nutrition Association ANC 2014 National Conference	John Marker	Meals		\$ 336.50	\$ 336.50
143	73100	552400	July 12-16	Nancy Perez	Boston MA	School Nutrition Association ANC 2014 National Conference	Nancy Perez	Meals		\$ 336.50	\$ 336.50
143	73100	552400	July 12-16	Phyllis Ann Farmer	Boston MA	School Nutrition Association ANC 2014 National Conference	Phyllis Ann Farmer	Meals		\$ 336.50	\$ 336.50
143	73100	552400	July 12-16	Judi Adkins	Boston MA	School Nutrition Association ANC 2014 National Conference	Judi Adkins	Meals		\$ 336.50	\$ 336.50
<b>EXTENDED CHILD CARE FUND 146</b>											
146	73300	552400	July 24-27	Christina Gilliland	Winston-Salem NC	National Association of District Supervisors of Foreign Languages (NADSFL) Conference	Christina Gilliland	Mileage, Meals		\$ 86.00	\$ 86.00
<b>Total Out-Of-State Travel Paid in July</b>											<b>\$ 10,813.15</b>

**Consultants Report for July 2014**

Account Code			Consultant	From	Title of Course	Amount Paid	Dates of Workshop	School/ Department	Staff / Students Involved
<b>FUND 141</b>									
141	71400	552400	Kristin Davis	Pediatric Therapies	Superflex Academy Staff Training	\$ 250.00	July 29	Pearre Creek Elementary	Teachers K-2 Central Office Curriculum Teachers Aides
141	71400	552400	Marrie S. Lasater	MC <sup>2</sup>	Common Core Math Training	\$ 1,000.00	August 6	Lipscomb Elementary	Teachers K-5
141	72220	552434	Karen Ross-Brown	Ablenet, Inc.	Equals Math Training	\$ 1,000.00	July 11	District Wide	Special Ed. Teachers Para Professionals
<b>Total Consultants Paid in July:</b>						<b>\$ 2,250.00</b>			

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INTEROFFICE MEMORANDUM

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TO: WILLIAMSON COUNTY BOARD OF EDUCATION  
FROM: LESLIE HOLMAN, CFO *LCH*  
SUBJECT: TRAVEL AND CONSULTANT REPORTS  
DATE: JULY 7, 2014

Please find attached the travel and consultants reports for the month of June 2014. The travel report is sorted first by conference, then by payee.

The report represents the amounts paid during the month. If you have any questions, please call me 472-4022.

**Out-of-State Travel Report for June 2014**

					Related Travel Payments to Vendors						
Account Code			Date of Travel	Traveler	Destination	Purpose of Travel	Payee	Purpose	Amount	Reimburse Traveler	Trip Total
<b>GENERAL PURPOSE FUND 141</b>											
141	72210	552449	July 14-17	Lauren Grogan Loewen	Muncie IN	Advanced Placement Summer Institute / English	The Indiana Academy	Registration, Meals	\$725.00		\$725.00
141	72210	552449	June 23-27	Dan Cutsinger	Bowling Green KY	Advanced Placement Summer Institute / European History	The Center for Gifted Studies/AP Summer Institute/Western Kentucky University	Registration, Housing	\$800.00		\$800.00
141	7221	552449	June 22-27	Gabe Evans	Bowling Green KY	Advanced Placement Summer Institute / European History	The Center for Gifted Studies/AP Summer Institute/Western Kentucky University	Registration	\$600.00		\$600.00
141	72210	552449	June 23-27	Jessica Clouse	Bowling Green KY	Advanced Placement Summer Institute / U.S. History	The Center for Gifted Studies/AP Summer Institute/Western Kentucky University	Registration	\$600.00		\$600.00
141	72510	552455	May 17-21	Leslie Holman	Minneapolis MN	Government Finance Officers Association Conference	Leslie Holman	Mileage, Taxi, Meals, Parking		\$470.20	\$470.20
141	72210	552490	June 14-17	Susan Womack	St. Pete Beach FL	Diploma Program (DP) Teacher Training - Counselor	Florida League of IB Schools (FLIB)	Registration	\$880.00		\$880.00
141	72210	552490	June 14-17	Susan Womack	St. Pete Beach FL	Diploma Program (DP) Teacher Training - Counselor	Guy Harvey Outpost TradeWinds Resort	Lodging	\$1,028.16		\$1,028.16
141	72210	552490	July 8-10	Nikki Patton	Atlanta GA	International Baccalaureate Training - Administrator	The Center for Advancement and Study of International Education (CASIE)	Registration	\$920.00		\$920.00
141	72210	552490	July 8-10	Nikki Patton	Atlanta GA	International Baccalaureate Training - Administrator	Staybridge Suites	Lodging	\$459.36		\$459.36
141	72210	552490	July 5-8	Lisa Graham	Albuquerque NM	International Baccalaureate Training - Librarian	Lisa Graham	Air Fare		\$581.50	\$581.50
141	73400	552400	June 7-11	Karen Robison	Minneapolis MN	National Association for the Education of Young Children (NAEYC)	Karen Robison	Mileage, Taxi, Meals		\$412.50	\$412.50

**Out-of-State Travel Report for June 2014**

					Related Travel Payments to Vendors						
Account Code			Date of Travel	Traveler	Destination	Purpose of Travel	Payee	Purpose	Amount	Reimburse Traveler	Trip Total
<b>CAFETERIA FUND 143</b>											
143	73100	552400	July 12-16	John Marker Judi Adkins Nancy Perez Anne Redden Teresa Shuler Brenda Gail Davis Pamela Cothorn Phyllis Ann Farmer Alison Pipon	Boston MA	School Nutrition Association ANC 2014 National Conference	Boston Park Plaza Hotel	Lodging	\$5,693.90		\$5,693.90
143	73100	552400	July 12-16	Judi Adkins	Boston MA	School Nutrition Association ANC 2014 National Conference	School Nutrition Association	Additional Registration Fee	\$195.00		\$195.00
<b>Total Out-Of-State Travel Paid in June</b>											<b>\$13,365.62</b>

**Consultants Report for June 2014**

Account Code			Consultant	From	Title of Course	Amount Paid	Dates of Workshop	School/ Department	Staff / Students Involved
<b>GENERAL PURPOSE FUND 141</b>									
141	71400	552400	Anna Deese	Empower Lifelong Learning, Inc. DBA Project CRISS	CRISS Training - Creating Independence through Student-owned Strategies	\$925.00	June 12-13	District	Middle and High School General Ed Teachers
141	72210	552434	Peggy Bertrand Christine Bond	College Board	AP U. S. History AP Physics Algebra-Based and AP Physics Algebra-Based (combined)	\$27,400.00	June 9-13	District	AP Teachers
141	72220	552434	Dr. Tracy Inman	Center for Gifted Studies at Western Kentucky University	Administrators Training on Grouping for Academic Success	\$750.00	April 23	District	Gifted Education Teachers
141	72220	552434	Dr. Tracy Inman	Center for Gifted Studies at Western Kentucky University	Training on Differentiation Strategies and Teacher Coaching	\$3,000.00	May 29-30	District	Gifted Education Teachers
141	72210	552434	Stacy S. Gardner	Klein-Gardner Consulting	Engineering in K-12 Workshop	\$500.00	June 23	District	Middle and High School Science Teachers
141	72210	552434	Lynn Noga	Lines By Lynn	Zentangle/Pen Drawing	\$325.00	June 26	District	K-12 Visual Art Teachers
141	71400	552400	Scott Farber	A-List Education	SAT Training (Included Materials)	\$3,250.00	May 22-23	Centennial High	Teachers

**Consultants Report for June 2014**

Account Code			Consultant	From	Title of Course	Amount Paid	Dates of Workshop	School/ Department	Staff / Students Involved
141	72110	539900		Skyward, Inc.	Training on new Student Management System	\$12,325.00	Will take place in July	District	Administrators for District, Teachers, Attendance Secretaries, Registrars, Counselors, Nurses
<b>FEDERAL PROJECTS FUND 142</b>									
142	72210	552400	Dr. Julia Link Roberts	The Center for Gifted Studies Western KY University	Grouping Students and Placement Strategies for Administrators	\$3,750.00	Feb. 12 May 29-30	District	Gifted Ed. Teachers
142	72210	552400	Ellie Teller	Quantum Learning	Quantum Learning Training	\$18,691.46	June 2-6	District	K-12 General Education Teachers
142	72210	552400	Mary Elizabeth Mendenhall	Math Solutions	Do The Math	\$15,200.00	June 23-26	District	K-5 Math Teachers
<b>Total Consultants Paid in June:</b>						<b>\$86,116.46</b>			





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**INTEROFFICE MEMORANDUM**

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**TO:** WILLIAMSON COUNTY BOARD OF EDUCATION  
**FROM:** LESLIE HOLMAN, CFO *LH*  
**SUBJECT:** END OF MONTH FINANCIALS  
**DATE:** JUNE 23, 2014

Please find attached the activity statement of our funds as of May 2014. This report will always be a month or so behind depending on when we receive information from the Trustee.

The trustee by law does not have to submit his report until the 10<sup>th</sup> of each month to the various county departments. In heavy tax collection months, he may use that entire time before he submits his report to us so that we can finalize the reconciliation process.

If you have any questions concerning this report, please call me at 472-4022.



**WILLIAMSON COUNTY BOARD OF EDUCATION  
MONTHLY / QUARTERLY BUDGET REPORT  
MONTH ENDING 05/31/2014**

06/20/2014  
4:52PM

**141 GENERAL PURPOSE SCHOOL  
REVENUES**

	<b>2013/2014 BUDGET AND AMENDMENTS</b>	<b>2013/2014 YTD RECEIVED/ PAID</b>	<b>2013/2014 YTD COMMITTED (UNPAID)</b>	<b>2013/2014 UNCOLLECTED/ UNPAID</b>	<b>2013/2014 % COLLECTED/ PAID</b>	
40110	CURRENT PROPERTY TAX	92,201,123	99,641,966	-	(7,440,843)	108.07 %
40120	TRUSTEE'S COLLECTIONS-PRIOR YR	1,300,000	1,035,532	-	264,468	79.66 %
40130	CLERK & MASTER COLLECTIONS-PY	600,000	350,791	-	249,209	58.47 %
40140	INTEREST AND PENALTY	300,000	199,732	-	100,268	66.58 %
40161	IN-LIEU OF TAXES-TVA	2,500	2,611	-	(111)	104.43 %
40162	IN-LIEU OF TAXES-LOCAL	130,000	1,621	-	128,379	1.25 %
40163	IN-LIEU OF TAXES-OTHER	0	-	-	-	- %
40210	LOCAL OPTION SALES TAX	41,340,000	34,155,979	-	7,184,021	82.62 %
40275	MIXED DRINK TAX	650,000	602,339	-	47,661	92.67 %
40350	INTERSTATE TELECOMM TAX	12,000	14,051	-	(2,051)	117.09 %
41110	MARRIAGE LICENSES	9,000	6,815	-	2,185	75.73 %
42310	GEN'L SESSIONS-FINES	0	-	-	-	- %
43511	TUITION-REGULAR DAY STUDENTS	190,000	201,775	-	(11,775)	106.20 %
43513	TUITION-SUMMER SCHOOL	10,000	-	-	10,000	- %
43542	CONT FOR INSTR SERV W/OTH LEA	75,000	67,493	-	7,507	89.99 %
43570	RECEIPTS FROM INDIVIDUAL SCHOO	80,000	24,000	-	56,000	30.00 %
43581	COMMUNITY SERVICE FEES-CHILDRE	499,644	366,876	-	132,768	73.43 %
43990	OTH CHGS FOR SERV-TUTORING	0	-	-	-	- %
43990	OTH CHGS FOR SERV	0	-	-	-	- %
43994	OTH CHG FOR SERV-FIELD TRIPS	250,000	264,441	-	(14,441)	105.78 %
43994	OTH CHG FOR SERV-SUPPLEMENT	0	-	-	-	- %
43999	OTH CHG FOR SERV-SUBS	25,000	4,994	-	20,006	19.98 %
44110	INVESTMENT INCOME	200,000	166,666	-	33,334	83.33 %
44111	INVEST INCOME-VIRON ENERGY	0	-	-	-	- %
44120	LEASE/RENTALS CHARGES-YMCA	135,000	71,350	-	63,650	52.85 %
44121	LEASE/RENTALS CHARGES-FSSD	0	-	-	-	- %
44121	LEASE/RENTALS-COMMUNITY USAGE	175,000	227,516	-	(52,516)	130.01 %
44127	LEASE/RENTALS-CALCULATORS	10,000	13,259	-	(3,259)	132.59 %
44127	LEASE/RENTALS-SIMULATOR	0	-	-	-	- %
44146	E-RATE FUNDING	35,000	13,661	-	21,339	39.03 %
44165	COMMODITY REBATES	60,000	-	-	60,000	- %
44170	MISCELLANEOUS REFUNDS	20,000	46,577	-	(26,577)	232.89 %
44170	MISC REFUNDS-COGENT	0	-	-	-	- %
44520	INSURANCE RECOVERY	0	-	-	-	- %
44530	SALE OF EQUIPMENT	50,000	48,877	-	1,124	97.75 %
44540	SALE OF PROPERTY	0	-	-	-	- %
44560	DAMAGES RECOVERED FROM INDIV	25,000	18,191	-	6,809	72.76 %
44570	CONTRIBUTIONS AND GIFTS	131,970	223,458	-	(91,488)	169.32 %
44570	CONT & GIFTS-ROTARY READING RO	0	-	-	-	- %



**WILLIAMSON COUNTY BOARD OF EDUCATION  
MONTHLY / QUARTERLY BUDGET REPORT  
MONTH ENDING 05/31/2014**

06/20/2014  
4:52PM

**141 GENERAL PURPOSE SCHOOL  
REVENUES**

	<b>2013/ 2014 BUDGET AND AMENDMENTS</b>	<b>2013/ 2014 YTD RECEIVED/ PAID</b>	<b>2013/ 2014 YTD COMMITTED (UNPAID)</b>	<b>2013 / 2014 UNCOLLECTED/ UNPAID</b>	<b>2013/ 2014 % COLLECTED/ PAID</b>
44990 OTHER LOCAL REVENUES	150,865	141,371	-	9,494	93.71 %
44991 OTH LOCAL REV-VERIZON GRANT	0	-	-	-	-
44991 OTH LOCAL REVENUES-GED WRKFRC	0	-	-	-	-
44991 OTH LOCAL REVENUES-HLPING SCH	1,500	1,303	-	197	86.87 %
44992 OTH LOCAL REVENUES-UNITED WAY	20,000	-	-	20,000	-
46511 BASIC EDUCATION PROGRAM	110,125,000	98,699,800	-	11,425,200	89.63 %
46512 BASIC EDUCATION PROGRAM-ARRA	0	-	-	-	-
46515 EARLY CHILDHOOD EDUCATION	483,000	418,338	-	64,662	86.61 %
46515 OTH ST REV-TOUCHING LIVES	0	-	-	-	-
46530 ENERGY EFFICIENT SCHOOL INITIA	0	-	-	-	-
46530 ENERGY EFFICIENT SCHOOL INITIA	139,169	25,000	-	114,169	17.96 %
46550 DRIVER EDUCATION	19,000	4,290	-	14,710	22.58 %
46590 OTHER STATE EDUCATION FUNDS	1,396,197	1,406,352	-	(10,155)	100.73 %
46590 OTH ST ED-INTERNET CONNECT	0	-	-	-	-
46591 COOR SCHOOL HEALTH-ARRA	0	-	-	-	-
46592 INTERNET CONNECTIVITY-ARRA	0	-	-	-	-
46594 FAMILY RESOURCE CENTERS-ARRA	0	-	-	-	-
46599 OTH ST ED-ACT/EXPLORE PLAN	40,550	46,877	-	(6,327)	115.60 %
46610 CAREER LADDER PROGRAM	723,068	672,860	-	50,208	93.06 %
46612 CAREER LADDER PRG-EXTD CONTRAC	124,000	104,320	-	19,680	84.13 %
46615 EXTENDED CONTRACT-ARRA	0	-	-	-	-
46790 OTHER VOCATIONAL	14,000	-	-	14,000	-
46851 STATE REVENUE SHARING-TVA	1,776,427	1,294,419	-	482,008	72.87 %
46980 OTHER STATE GRANTS	0	-	-	-	-
46981 SAFE SCHOOLS-ARRA	0	-	-	-	-
46990 OTHER STATE REVENUES	0	-	-	-	-
47120 ADULT EDUCATION ST GRANT PROGR	0	-	-	-	-
47139 OTHER VOCATIONAL	0	-	-	-	-
47143 SPECIAL EDUCATION-GRANTS TO ST	1,045,690	1,040,080	-	5,610	99.46 %
47145 SPECIAL EDUCATION PRESCH GRANT	36,000	-	-	36,000	-
47189 NCLB TEACHER TRAINING	0	-	-	-	-
47590 OTHER FEDERAL THROUGH STATE	0	-	-	-	-
47640 ROTC REIMBURSEMENT	390,000	303,422	-	86,578	77.80 %
47990 OTHER DIRECT FEDERAL REVENUE	0	-	-	-	-
48130 OTHER GOVERNMENTS-CONTRIBUTION	0	-	-	-	-
49800 TRANSFERS IN	0	-	-	-	-
49805 TRANSFERS IN-INDIRECT COST	350,000	29,061	-	320,939	8.30 %
<b>TOTAL REVENUES</b>	<b>255,350,703</b>	<b>241,958,065</b>	-	<b>13,392,638</b>	<b>94.76 %</b>



**WILLIAMSON COUNTY BOARD OF EDUCATION  
MONTHLY / QUARTERLY BUDGET REPORT  
MONTH ENDING 05/31/2014**

06/20/2014  
4:52PM

**141 GENERAL PURPOSE SCHOOL  
EXPENDITURES**

	<u>2013/2014 BUDGET AND AMENDMENTS</u>	<u>2013/2014 YTD RECEIVED/ PAID</u>	<u>2013/2014 YTD COMMITTED (UNPAID)</u>	<u>2013 /2014 UNCOLLECTED/ UNPAID</u>	<u>2013/2014 % COLLECTED/ PAID</u>
71100 REGULAR INSTRUCTION	133,465,071	108,190,957	2,834,612	22,439,502	83.19 %
71150 ALTERNATIVE INSTRUCTION	448,865	376,508	-	72,357	83.88 %
71200 SPECIAL EDUCATION INSTRUCTION	31,703,120	26,513,750	183,221	5,006,148	84.21 %
71300 VOCATIONAL EDUCATION INSTR	5,882,196	4,716,309	141,669	1,024,218	82.59 %
71400 STUDENT BODY EDUC PRGM	1,600,000	1,347,518	77,786	174,696	89.08 %
71600 ADULT EDUCATION INSTRUCTION	0	-	-	0	- %
72110 ATTENDANCE	375,679	279,877	24,650	71,152	81.06 %
72120 HEALTH SERVICES	3,333,046	2,932,543	10,981	389,521	88.31 %
72130 OTHER STUDENT SUPPORT	7,787,731	6,478,202	145,587	1,163,942	85.05 %
72210 INSTRUCTION SUPPORT	8,306,966	6,750,879	38,345	1,517,742	81.73 %
72220 SPECIAL EDUCATION SUPPORT	3,897,899	3,242,552	295,152	360,195	90.76 %
72230 VOCATIONAL SUPPORT	265,812	205,516	409	59,887	77.47 %
72260 ADULT EDUCATION SUPPORT	0	-	-	0	- %
72310 BOARD OF EDUCATION	4,549,492	3,854,424	52,174	642,894	85.87 %
72320 OFFICE OF SUPERINTENDENT	1,613,327	1,039,085	6,911	567,331	64.83 %
72410 OFFICE OF PRINCIPAL	16,884,858	14,973,245	-	1,911,613	88.68 %
72510 FISCAL SERVICES	1,252,596	1,148,844	5,953	97,798	92.19 %
72520 HUMAN SERVICES/PERSONNEL	790,897	707,148	295	83,454	89.45 %
72610 OPERATION OF PLANT	14,658,938	11,674,274	984,466	2,000,198	86.36 %
72620 MAINTENANCE OF PLANT	6,488,038	4,851,693	767,678	868,667	86.61 %
72710 TRANSPORTATION	15,700,579	12,707,960	1,622,663	1,369,955	91.27 %
72810 CENTRAL AND OTHER	5,199,901	4,736,518	98,334	365,049	92.98 %
73100 FOOD SERVICE	0	-	-	0	- %
73300 COMMUNITY SERVICES	594,231	544,246	25,977	24,008	95.96 %
73400 EARLY CHILDHOOD/PRE K	813,509	661,374	2,174	149,960	81.57 %
76100 REGULAR CAPITAL OUTLAY	0	-	-	0	- %
99100 TRANSFERS OUT	0	-	-	0	- %
<b>TOTAL EXPENDITURES</b>	<b>265,612,751</b>	<b>217,933,424</b>	<b>7,319,038</b>	<b>40,360,289</b>	<b>84.80 %</b>



**WILLIAMSON COUNTY BOARD OF EDUCATION  
MONTHLY / QUARTERLY BUDGET REPORT  
MONTH ENDING 05/31/2014**

06/20/2014  
4:52PM

		<u>2013/ 2014</u>	<u>2013/ 2014</u>	<u>2013/ 2014</u>	<u>2013 / 2014</u>	<u>2013/ 2014</u>
		<b>BUDGET AND</b>	<b>YTD RECEIVED/</b>	<b>YTD COMMITTED</b>	<b>UNCOLLECTED/</b>	<b>% COLLECTED/</b>
		<b>AMENDMENTS</b>	<b>PAID</b>	<b>(UNPAID)</b>	<b>UNPAID</b>	<b>PAID</b>
<b>142 SCHOOL FEDERAL PROJECTS</b>						
<b>REVENUES</b>						
47131	CARL PERKINS VOC ED	265,139	183,963	-	81,176	69.38 %
47139	OTHER VOCATIONAL	0	-	-	-	-
47141	NCLB TITLE I	1,464,032	873,478	-	590,553	59.66 %
47142	NCLB TITLE V	0	-	-	-	-
47143	SPECIAL EDUCATION-GRANTS TO ST	6,963,341	5,685,072	-	1,278,269	81.64 %
47145	SPECIAL EDUCATION PRESCH GRANT	86,314	46,298	-	40,016	53.64 %
47146	ENGLISH LANGUAGE ACQUISITION	97,291	45,757	-	51,534	47.03 %
47147	SAFE & DRUG-FREE SCHLS-ST GRT	0	-	-	-	-
47149	ED FOR HOMELESS CHLD & YOUTH	14,000	5,134	-	8,866	36.67 %
47189	NCLB TEACHER TRAINING	638,823	477,669	-	161,154	74.77 %
47311	RACE TO THE TOP - ARRA	246,972	169,672	-	77,300	68.70 %
47590	OTHER FEDERAL THROUGH STATE	0	-	-	-	-
49800	TRANSFERS IN	0	-	-	-	-
<b>TOTAL REVENUES</b>		<b>9,775,912</b>	<b>7,487,043</b>	<b>-</b>	<b>2,288,869</b>	<b>76.59 %</b>
<b>EXPENDITURES</b>						
71100	REGULAR INSTRUCTION	1,631,331	1,053,669	6,958	570,704	65.02 %
71200	SPECIAL EDUCATION INSTRUCTION	5,675,757	4,672,599	392	1,002,767	82.33 %
71300	VOCATIONAL EDUCATION INSTR	177,473	149,998	18,103	9,372	94.72 %
72120	HEALTH SERVICES	780,349	617,162	-	163,187	79.09 %
72130	OTHER STUDENT SUPPORT	91,591	46,296	1,790	43,504	52.50 %
72210	INSTRUCTION SUPPORT	792,095	529,600	69,768	192,727	75.67 %
72220	SPECIAL EDUCATION SUPPORT	456,637	390,331	250	66,056	85.53 %
72230	VOCATIONAL SUPPORT	4,487	4,487	-	0	100.00 %
72410	OFFICE OF PRINCIPAL	0	-	-	0	-
72710	TRANSPORTATION	0	-	-	0	-
72810	CENTRAL AND OTHER	0	-	-	0	-
99100	TRANSFERS OUT	221,311	152,568	-	68,743	68.94 %
<b>TOTAL EXPENDITURES</b>		<b>9,831,031</b>	<b>7,616,711</b>	<b>97,261</b>	<b>2,117,059</b>	<b>78.47 %</b>



**WILLIAMSON COUNTY BOARD OF EDUCATION  
MONTHLY / QUARTERLY BUDGET REPORT  
MONTH ENDING 05/31/2014**

06/20/2014  
4:52PM

**143 CENTRAL CAFETERIA  
REVENUES**

	<b>2013/2014 BUDGET AND AMENDMENTS</b>	<b>2013/2014 YTD RECEIVED/ PAID</b>	<b>2013/2014 YTD COMMITTED (UNPAID)</b>	<b>2013/2014 UNCOLLECTED/ UNPAID</b>	<b>2013/2014 % COLLECTED/ PAID</b>
43521 LUNCH PAYMENTS-CHILDREN	4,800,000	5,540,905	-	(740,905)	115.44 %
43522 LUNCH PAYMENTS-ADULTS	300,000	232,356	-	67,644	77.45 %
43523 INCOME FROM BREAKFAST	130,000	130,444	-	(444)	100.34 %
43525 A LA CARTE SALES	3,225,500	2,504,636	-	720,864	77.65 %
43525 A LA CARTE SALES-CATER	30,000	33,907	-	(3,907)	113.02 %
44110 INVESTMENT INCOME	4,200	3,837	-	363	91.36 %
44170 MISCELLANEOUS REFUNDS	6,000	3,559	-	2,441	59.32 %
46520 SCHOOL FOOD SERVICE	100,000	96,896	-	3,104	96.90 %
46590 OTHER STATE EDUCATION FUNDS	0	-	-	-	- %
46990 OTHER STATE REVENUES	0	-	-	-	- %
47110 USDA COMMODITIES	805,000	-	-	805,000	- %
47111 USDA SCHOOL LUNCH PROGRAM	2,100,000	2,004,719	-	95,281	95.46 %
47113 USDA SCHOOL BREAKFAST PROGRAM	270,000	305,509	-	(35,509)	113.15 %
<b>TOTAL REVENUES</b>	<b>11,770,700</b>	<b>10,856,768</b>	<b>-</b>	<b>913,932</b>	<b>92.24 %</b>
<b>EXPENDITURES</b>					
73100 FOOD SERVICE	12,102,427	9,681,082	539,205	1,882,140	84.45 %
<b>TOTAL EXPENDITURES</b>	<b>12,102,427</b>	<b>9,681,082</b>	<b>539,205</b>	<b>1,882,140</b>	<b>84.45 %</b>



**WILLIAMSON COUNTY BOARD OF EDUCATION  
MONTHLY / QUARTERLY BUDGET REPORT  
MONTH ENDING 05/31/2014**

06/20/2014  
4:52PM

		<u>2013/ 2014</u>	<u>2013/ 2014</u>	<u>2013/ 2014</u>	<u>2013 / 2014</u>	<u>2013/ 2014</u>
		<b>BUDGET AND</b>	<b>YTD RECEIVED/</b>	<b>YTD COMMITTED</b>	<b>UNCOLLECTED/</b>	<b>% COLLECTED/</b>
		<b>AMENDMENTS</b>	<b>PAID</b>	<b>(UNPAID)</b>	<b>UNPAID</b>	<b>PAID</b>
<b>146 EXTENDED SCHOOL PROGRAM</b>						
<b>REVENUES</b>						
43581	COMMUNITY SERVICE FEES-CHILDRE	2,289,391	2,095,437	-	193,954	91.53 %
43581	COMM SVC FEE-CHILDCARE CCD FEE	10,000	9,288	-	712	92.88 %
43581	COMM SVC FEES ELEM WORLD LANGU	222,300	211,359	-	10,941	95.08 %
43991	OTH CHG FOR SERV-PARENT PD FEE	0	-	-	-	-
44110	INVESTMENT INCOME	1,500	912	-	588	60.78 %
44170	MISCELLANEOUS REFUNDS	0	-	-	-	-
<b>TOTAL REVENUES</b>		<b>2,523,191</b>	<b>2,316,996</b>	<b>-</b>	<b>206,195</b>	<b>91.83 %</b>
<b>EXPENDITURES</b>						
73100	FOOD SERVICE	0	-	-	0	-
73300	COMMUNITY SERVICES	2,473,815	1,949,888	97,569	426,358	82.77 %
<b>TOTAL EXPENDITURES</b>		<b>2,473,815</b>	<b>1,949,888</b>	<b>97,569</b>	<b>426,358</b>	<b>82.77 %</b>



**WILLIAMSON COUNTY BOARD OF EDUCATION  
MONTHLY / QUARTERLY BUDGET REPORT  
MONTH ENDING 05/31/2014**

06/20/2014  
4:52PM

		<u>2013/ 2014</u>	<u>2013/ 2014</u>	<u>2013/ 2014</u>	<u>2013 / 2014</u>	<u>2013/ 2014</u>
		<b>BUDGET AND</b>	<b>YTD RECEIVED/</b>	<b>YTD COMMITTED</b>	<b>UNCOLLECTED/</b>	<b>% COLLECTED/</b>
		<b>AMENDMENTS</b>	<b>PAID</b>	<b>(UNPAID)</b>	<b>UNPAID</b>	<b>PAID</b>
<b>177 EDUCATION CAPITAL PROJECTS</b>						
<b>REVENUES</b>						
44110	INVESTMENT INCOME-GO BONDS2010	0	155	-	(155)	- %
44110	INVESTMENT INCOME-CO SCH BOND	0	404	-	(404)	- %
44110	INVEST INCOME-GO BOND 2009B	0	47	-	(47)	- %
44110	INVEST INCOME-CO SCH BOND 2009	0	8	-	(8)	- %
44110	INVEST INCOME-GO ANT NOT 2012a	0	526	-	(526)	- %
44110	INVEST INCOME-CO ANT NOTE 2012	0	434	-	(434)	- %
44110	INVEST INCOME-CO BAN2013B	0	2,253	-	(2,253)	- %
44110	INVEST INCOME-GO BAN2013A	0	8,664	-	(8,664)	- %
44110	INVEST INCOME-GO SCH BOND 2013	0	29,812	-	(29,812)	- %
44111	INVEST INCOME-CO SCH BOND 2013	0	17,772	-	(17,772)	- %
44170	MISCELLANEOUS REFUNDS	0	-	-	-	- %
48130	OTHER GOVERNMENTS-CONTRIBUTION	0	-	-	-	- %
48131	OTH GOV-CONTRIBUTIONS GENERAL	0	17,424,318	-	(17,424,318)	- %
48132	OTH GOV-CONTRIBUTIONS RURAL	0	12,935,682	-	(12,935,682)	- %
49800	TRANSFERS IN	0	-	-	-	- %
49801	TRANSFERS IN - GENERAL DEBT	0	-	-	-	- %
49802	TRANSFERS IN - RURAL DEBT	0	-	-	-	- %
<b>TOTAL REVENUES</b>		<b>0</b>	<b>30,420,075</b>	<b>-</b>	<b>(30,420,075)</b>	<b>- %</b>
<b>EXPENDITURES</b>						
91300	EDUCATION CAPITAL OUTLAY	0	14,773,417	13,857,063	(28,630,480)	- %
<b>TOTAL EXPENDITURES</b>		<b>0</b>	<b>14,773,417</b>	<b>13,857,063</b>	<b>(28,630,480)</b>	<b>- %</b>



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**INTEROFFICE MEMORANDUM**

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**TO:** WILLIAMSON COUNTY BOARD OF EDUCATION  
**FROM:** LESLIE HOLMAN, CFO *LH*  
**SUBJECT:** END OF MONTH FINANCIALS  
**DATE:** JULY 21, 2014

Please find attached the activity statement of our funds as of June 30, 2014. This report will always be a month or so behind depending on when we receive information from the Trustee.

The trustee by law does not have to submit his report until the 10<sup>th</sup> of each month to the various county departments. In heavy tax collection months, he may use that entire time before he submits his report to us so that we can finalize the reconciliation process.

If you have any questions concerning this report, please call me at 472-4022.



**WILLIAMSON COUNTY BOARD OF EDUCATION  
MONTHLY / QUARTERLY BUDGET REPORT  
MONTH ENDING 06/30/2014**

07/21/2014  
10:47PM

		<u>2013/2014 BUDGET AND AMENDMENTS</u>	<u>2013/2014 YTD RECEIVED/ PAID</u>	<u>2013/2014 YTD COMMITTED (UNPAID)</u>	<u>2013 / 2014 UNCOLLECTED/ UNPAID</u>	<u>2013/2014 % COLLECTED/ PAID</u>
<b>141 GENERAL PURPOSE SCHOOL REVENUES</b>						
40110	CURRENT PROPERTY TAX	92,201,123	100,021,372	-	(7,820,249)	108.48 %
40120	TRUSTEE'S COLLECTIONS-PRIOR YR	1,300,000	1,039,919	-	260,081	79.99 %
40130	CLERK & MASTER COLLECTIONS-PY	600,000	534,789	-	65,211	89.13 %
40140	INTEREST AND PENALTY	300,000	215,521	-	84,479	71.84 %
40161	IN-LIEU OF TAXES-TVA	2,500	2,611	-	(111)	104.43 %
40162	IN-LIEU OF TAXES-LOCAL	130,000	134,332	-	(4,332)	103.33 %
40163	IN-LIEU OF TAXES-OTHER	0	-	-	-	-
40210	LOCAL OPTION SALES TAX	41,340,000	40,783,783	-	556,217	98.65 %
40275	MIXED DRINK TAX	650,000	734,033	-	(84,033)	112.93 %
40350	INTERSTATE TELECOMM TAX	12,000	15,712	-	(3,712)	130.93 %
41110	MARRIAGE LICENSES	9,000	9,229	-	(229)	102.54 %
42310	GEN'L SESSIONS-FINES	0	-	-	-	-
43511	TUITION-REGULAR DAY STUDENTS	190,000	214,949	-	(24,949)	113.13 %
43513	TUITION-SUMMER SCHOOL	10,000	-	-	10,000	-
43542	CONT FOR INSTR SERV W/OTH LEA	75,000	67,493	-	7,507	89.99 %
43570	RECEIPTS FROM INDIVIDUAL SCHOO	80,000	40,200	-	39,800	50.25 %
43581	COMMUNITY SERVICE FEES-CHILDRE	499,644	459,751	-	39,893	92.02 %
43990	OTH CHGS FOR SERV-TUTORING	0	-	-	-	-
43990	OTH CHGS FOR SERV	0	-	-	-	-
43994	OTH CHG FOR SERV-FIELD TRIPS	250,000	289,853	-	(39,853)	115.94 %
43994	OTH CHG FOR SERV-SUPPLEMENT	0	-	-	-	-
43999	OTH CHG FOR SERV-SUBS	25,000	5,237	-	19,763	20.95 %
44110	INVESTMENT INCOME	200,000	216,991	-	(16,991)	108.50 %
44111	INVEST INCOME-VIRON ENERGY	0	-	-	-	-
44120	LEASE/RENTALS CHARGES-YMCA	135,000	146,521	-	(11,521)	108.53 %
44121	LEASE/RENTALS CHARGES-FSSD	0	-	-	-	-
44121	LEASE/RENTALS-COMMUNITY USAGE	175,000	251,770	-	(76,770)	143.87 %
44127	LEASE/RENTALS-CALCULATORS	10,000	14,001	-	(4,001)	140.01 %
44127	LEASE/RENTALS-SIMULATOR	0	-	-	-	-
44146	E-RATE FUNDING	35,000	20,793	-	14,207	59.41 %
44165	COMMODITY REBATES	60,000	4,963	-	55,037	8.27 %
44170	MISCELLANEOUS REFUNDS	20,000	52,202	-	(32,202)	261.01 %
44170	MISC REFUNDS-COGENT	0	-	-	-	-
44520	INSURANCE RECOVERY	0	-	-	-	-
44530	SALE OF EQUIPMENT	50,000	48,877	-	1,124	97.75 %
44540	SALE OF PROPERTY	0	-	-	-	-
44560	DAMAGES RECOVERED FROM INDIV	25,000	30,543	-	(5,543)	122.17 %
44570	CONTRIBUTIONS AND GIFTS	131,970	227,344	-	(95,374)	172.27 %
44570	CONT & GIFTS-ROTARY READING RO	0	-	-	-	-



**WILLIAMSON COUNTY BOARD OF EDUCATION  
MONTHLY / QUARTERLY BUDGET REPORT  
MONTH ENDING 06/30/2014**

07/21/2014  
10:47PM

		<u>2013/ 2014</u> <b>BUDGET AND</b> <b>AMENDMENTS</b>	<u>2013/ 2014</u> <b>YTD RECEIVED/</b> <b>PAID</b>	<u>2013/ 2014</u> <b>YTD COMMITTED</b> <b>(UNPAID)</b>	<u>2013 / 2014</u> <b>UNCOLLECTED/</b> <b>UNPAID</b>	<u>2013/ 2014</u> <b>% COLLECTED/</b> <b>PAID</b>
<b>141 GENERAL PURPOSE SCHOOL REVENUES</b>						
44990	OTHER LOCAL REVENUES	150,865	144,572	-	6,293	95.83 %
44991	OTH LOCAL REV-VERIZON GRANT	0	-	-	-	- %
44991	OTH LOCAL REVENUES-GED WRKFRC	0	-	-	-	- %
44991	OTH LOCAL REVENUES-HLPING SCH	1,500	1,684	-	(184)	112.28 %
44992	OTH LOCAL REVENUES-UNITED WAY	20,000	19,672	-	328	98.36 %
46511	BASIC EDUCATION PROGRAM	110,125,000	112,512,000	-	(2,387,000)	102.17 %
46512	BASIC EDUCATION PROGRAM-ARRA	0	-	-	-	- %
46515	EARLY CHILDHOOD EDUCATION	483,000	482,698	-	302	99.94 %
46515	OTH ST REV-TOUCHING LIVES	0	-	-	-	- %
46530	ENERGY EFFICIENT SCHOOL INITIA	0	-	-	-	- %
46530	ENERGY EFFICIENT SCHOOL INITIA	139,169	52,465	-	86,704	37.70 %
46550	DRIVER EDUCATION	19,000	4,290	-	14,710	22.58 %
46590	OTHER STATE EDUCATION FUNDS	1,396,197	1,443,386	-	(47,189)	103.38 %
46590	OTH ST ED-INTERNET CONNECT	0	-	-	-	- %
46591	COOR SCHOOL HEALTH-ARRA	0	-	-	-	- %
46592	INTERNET CONNECTIVITY-ARRA	0	-	-	-	- %
46594	FAMILY RESOURCE CENTERS-ARRA	0	-	-	-	- %
46599	OTH ST ED-ACT/EXPLORE PLAN	40,550	46,877	-	(6,327)	115.60 %
46610	CAREER LADDER PROGRAM	723,068	673,792	-	49,276	93.19 %
46612	CAREER LADDER PRG-EXTD CONTRAC	124,000	104,320	-	19,680	84.13 %
46615	EXTENDED CONTRACT-ARRA	0	-	-	-	- %
46790	OTHER VOCATIONAL	14,000	3,800	-	10,200	27.14 %
46851	STATE REVENUE SHARING-TVA	1,776,427	1,725,892	-	50,535	97.16 %
46980	OTHER STATE GRANTS	0	-	-	-	- %
46981	SAFE SCHOOLS-ARRA	0	-	-	-	- %
46990	OTHER STATE REVENUES	0	-	-	-	- %
47120	ADULT EDUCATION ST GRANT PROGR	0	-	-	-	- %
47139	OTHER VOCATIONAL	0	-	-	-	- %
47143	SPECIAL EDUCATION-GRANTS TO ST	1,045,690	1,040,080	-	5,610	99.46 %
47145	SPECIAL EDUCATION PRESCH GRANT	36,000	-	-	36,000	- %
47189	NCLB TEACHER TRAINING	0	-	-	-	- %
47590	OTHER FEDERAL THROUGH STATE	0	-	-	-	- %
47640	ROTC REIMBURSEMENT	390,000	368,836	-	21,164	94.57 %
47990	OTHER DIRECT FEDERAL REVENUE	0	-	-	-	- %
48130	OTHER GOVERNMENTS-CONTRIBUTION	0	-	-	-	- %
49800	TRANSFERS IN	0	-	-	-	- %
49805	TRANSFERS IN-INDIRECT COST	350,000	493,139	-	(143,139)	140.90 %
<b>TOTAL REVENUES</b>		<b>255,350,703</b>	<b>264,700,291</b>	<b>-</b>	<b>(9,349,588)</b>	<b>103.66 %</b>



**WILLIAMSON COUNTY BOARD OF EDUCATION  
MONTHLY / QUARTERLY BUDGET REPORT  
MONTH ENDING 06/30/2014**

07/21/2014  
10:47PM

	<u>2013/2014 BUDGET AND AMENDMENTS</u>	<u>2013/2014 YTD RECEIVED/ PAID</u>	<u>2013/2014 YTD COMMITTED (UNPAID)</u>	<u>2013/2014 UNCOLLECTED/ UNPAID</u>	<u>2013/2014 % COLLECTED/ PAID</u>
<b>141 GENERAL PURPOSE SCHOOL EXPENDITURES</b>					
71100 REGULAR INSTRUCTION	133,465,071	129,231,788	2,700,473	1,532,810	98.85 %
71150 ALTERNATIVE INSTRUCTION	448,865	443,534	-	5,331	98.81 %
71200 SPECIAL EDUCATION INSTRUCTION	31,703,120	30,584,919	90,390	1,027,811	96.76 %
71300 VOCATIONAL EDUCATION INSTR	5,882,196	5,572,027	28,504	281,665	95.21 %
71400 STUDENT BODY EDUC PRGM	1,600,000	1,502,280	18,026	79,694	95.02 %
71600 ADULT EDUCATION INSTRUCTION	0	-	-	0	- %
72110 ATTENDANCE	375,679	315,833	12,325	47,521	87.35 %
72120 HEALTH SERVICES	3,333,046	3,094,717	6,750	231,579	93.05 %
72130 OTHER STUDENT SUPPORT	7,787,731	7,668,699	2,665	116,367	98.51 %
72210 INSTRUCTION SUPPORT	8,306,966	7,788,877	7,592	510,497	93.85 %
72220 SPECIAL EDUCATION SUPPORT	3,897,899	3,756,035	16,115	125,749	96.77 %
72230 VOCATIONAL SUPPORT	265,812	230,137	284	35,391	86.69 %
72260 ADULT EDUCATION SUPPORT	0	-	-	0	- %
72310 BOARD OF EDUCATION	4,549,492	4,398,322	51,144	100,026	97.80 %
72320 OFFICE OF SUPERINTENDENT	1,613,327	1,368,070	11,392	233,865	85.50 %
72410 OFFICE OF PRINCIPAL	16,884,858	16,686,485	-	198,373	98.83 %
72510 FISCAL SERVICES	1,252,596	1,234,500	4,930	13,166	98.95 %
72520 HUMAN SERVICES/PERSONNEL	790,897	755,746	1,949	33,202	95.80 %
72610 OPERATION OF PLANT	14,658,938	13,504,285	296,123	858,529	94.14 %
72620 MAINTENANCE OF PLANT	6,488,038	5,381,412	821,593	285,032	95.61 %
72710 TRANSPORTATION	15,700,579	13,534,426	1,504,371	661,782	95.78 %
72810 CENTRAL AND OTHER	5,199,901	4,934,722	129,257	135,922	97.39 %
73100 FOOD SERVICE	0	-	-	0	- %
73300 COMMUNITY SERVICES	594,231	584,241	7,802	2,188	99.63 %
73400 EARLY CHILDHOOD/PRE K	813,509	766,182	-	47,327	94.18 %
76100 REGULAR CAPITAL OUTLAY	0	-	-	0	- %
99100 TRANSFERS OUT	0	-	-	0	- %
<b>TOTAL EXPENDITURES</b>	<b>265,612,751</b>	<b>253,337,239</b>	<b>5,711,687</b>	<b>6,563,826</b>	<b>97.53 %</b>



**WILLIAMSON COUNTY BOARD OF EDUCATION  
MONTHLY / QUARTERLY BUDGET REPORT  
MONTH ENDING 06/30/2014**

07/21/2014  
10:47PM

**142 SCHOOL FEDERAL PROJECTS**

**REVENUES**

		2013/ 2014 BUDGET AND AMENDMENTS	2013/ 2014 YTD RECEIVED/ PAID	2013/ 2014 YTD COMMITTED (UNPAID)	2013 / 2014 UNCOLLECTED/ UNPAID	2013/ 2014 % COLLECTED/ PAID
47131	CARL PERKINS VOC ED	265,139	252,793	-	12,346	95.34 %
47139	OTHER VOCATIONAL	0	-	-	-	- %
47141	NCLB TITLE I	1,464,032	1,104,806	-	359,226	75.46 %
47142	NCLB TITLE V	0	-	-	-	- %
47143	SPECIAL EDUCATION-GRANTS TO ST	6,963,341	6,142,393	-	820,948	88.21 %
47145	SPECIAL EDUCATION PRESCH GRANT	86,314	56,341	-	29,973	65.27 %
47146	ENGLISH LANGUAGE ACQUISITION	97,291	74,726	-	22,565	76.81 %
47147	SAFE & DRUG-FREE SCHLS-ST GRT	0	-	-	-	- %
47149	ED FOR HOMELESS CHLD & YOUTH	14,000	11,631	-	2,369	83.08 %
47189	NCLB TEACHER TRAINING	638,823	586,198	-	52,625	91.76 %
47311	RACE TO THE TOP - ARRA	246,972	228,897	-	18,075	92.68 %
47590	OTHER FEDERAL THROUGH STATE	0	-	-	-	- %
49800	TRANSFERS IN	0	-	-	-	- %
<b>TOTAL REVENUES</b>		<b>9,775,912</b>	<b>8,457,785</b>	-	<b>1,318,126</b>	<b>86.52 %</b>

**EXPENDITURES**

71100	REGULAR INSTRUCTION	1,631,331	1,302,736	-	328,595	79.86 %
71200	SPECIAL EDUCATION INSTRUCTION	5,675,757	4,984,130	-	691,627	87.81 %
71300	VOCATIONAL EDUCATION INSTR	177,473	176,990	-	483	99.73 %
72120	HEALTH SERVICES	780,349	656,661	-	123,688	84.15 %
72130	OTHER STUDENT SUPPORT	91,591	71,439	-	20,152	78.00 %
72210	INSTRUCTION SUPPORT	792,095	683,853	-	108,242	86.33 %
72220	SPECIAL EDUCATION SUPPORT	456,637	441,301	-	15,336	96.64 %
72230	VOCATIONAL SUPPORT	4,487	4,487	-	0	100.00 %
72410	OFFICE OF PRINCIPAL	0	-	-	0	- %
72710	TRANSPORTATION	0	-	-	0	- %
72810	CENTRAL AND OTHER	0	-	-	0	- %
99100	TRANSFERS OUT	221,311	191,214	-	30,097	86.40 %
<b>TOTAL EXPENDITURES</b>		<b>9,831,031</b>	<b>8,512,812</b>	-	<b>1,318,219</b>	<b>86.59 %</b>



**WILLIAMSON COUNTY BOARD OF EDUCATION  
MONTHLY / QUARTERLY BUDGET REPORT  
MONTH ENDING 06/30/2014**

07/21/2014  
10:47PM

		<u>2013/2014</u>	<u>2013/2014</u>	<u>2013/2014</u>	<u>2013/2014</u>	<u>2013/2014</u>
		<u>BUDGET AND</u>	<u>YTD RECEIVED/</u>	<u>YTD COMMITTED</u>	<u>UNCOLLECTED/</u>	<u>% COLLECTED/</u>
		<u>AMENDMENTS</u>	<u>PAID</u>	<u>(UNPAID)</u>	<u>UNPAID</u>	<u>PAID</u>
<b>143 CENTRAL CAFETERIA</b>						
<b>REVENUES</b>						
43521	LUNCH PAYMENTS-CHILDREN	4,800,000	5,482,115	-	(682,115)	114.21 %
43522	LUNCH PAYMENTS-ADULTS	300,000	231,840	-	68,160	77.28 %
43523	INCOME FROM BREAKFAST	130,000	130,444	-	(444)	100.34 %
43525	A LA CARTE SALES	3,225,500	2,504,636	-	720,864	77.65 %
43525	A LA CARTE SALES-CATER	30,000	36,114	-	(6,114)	120.38 %
44110	INVESTMENT INCOME	4,200	4,188	-	12	99.72 %
44170	MISCELLANEOUS REFUNDS	6,000	3,559	-	2,441	59.32 %
46520	SCHOOL FOOD SERVICE	100,000	96,896	-	3,104	96.90 %
46590	OTHER STATE EDUCATION FUNDS	0	-	-	-	- %
46990	OTHER STATE REVENUES	0	-	-	-	- %
47110	USDA COMMODITIES	805,000	804,262	-	738	99.91 %
47111	USDA SCHOOL LUNCH PROGRAM	2,100,000	2,021,128	-	78,872	96.24 %
47113	USDA SCHOOL BREAKFAST PROGRAM	270,000	308,812	-	(38,812)	114.37 %
<b>TOTAL REVENUES</b>		<b>11,770,700</b>	<b>11,623,994</b>	<b>-</b>	<b>146,706</b>	<b>98.75 %</b>
<b>EXPENDITURES</b>						
73100	FOOD SERVICE	12,102,427	11,556,079	80,185	466,163	96.15 %
<b>TOTAL EXPENDITURES</b>		<b>12,102,427</b>	<b>11,556,079</b>	<b>80,185</b>	<b>466,163</b>	<b>96.15 %</b>



**WILLIAMSON COUNTY BOARD OF EDUCATION  
MONTHLY / QUARTERLY BUDGET REPORT  
MONTH ENDING 06/30/2014**

07/21/2014  
10:47PM

**146 EXTENDED SCHOOL PROGRAM**

**REVENUES**

		<u>2013/ 2014</u>	<u>2013/ 2014</u>	<u>2013/ 2014</u>	<u>2013 / 2014</u>	<u>2013/ 2014</u>
		<b>BUDGET AND</b>	<b>YTD RECEIVED/</b>	<b>YTD COMMITTED</b>	<b>UNCOLLECTED/</b>	<b>% COLLECTED/</b>
		<b>AMENDMENTS</b>	<b>PAID</b>	<b>(UNPAID)</b>	<b>UNPAID</b>	<b>PAID</b>
43581	COMMUNITY SERVICE FEES-CHILDRE	2,289,391	2,394,159	-	(104,768)	104.58 %
43581	COMM SVC FEE-CHILDCARE CCD FEE	10,000	10,447	-	(447)	104.47 %
43581	COMM SVC FEES ELEM WORLD LANGU	222,300	211,359	-	10,941	95.08 %
43991	OTH CHG FOR SERV-PARENT PD FEE	0	-	-	-	- %
44110	INVESTMENT INCOME	1,500	991	-	509	66.07 %
44170	MISCELLANEOUS REFUNDS	0	-	-	-	- %
<b>TOTAL REVENUES</b>		<b>2,523,191</b>	<b>2,616,957</b>	<b>-</b>	<b>(93,766)</b>	<b>103.72 %</b>

**EXPENDITURES**

73100	FOOD SERVICE	0	-	-	0	- %
73300	COMMUNITY SERVICES	2,473,815	2,295,978	44,612	133,225	94.61 %
<b>TOTAL EXPENDITURES</b>		<b>2,473,815</b>	<b>2,295,978</b>	<b>44,612</b>	<b>133,225</b>	<b>94.61 %</b>



**WILLIAMSON COUNTY BOARD OF EDUCATION  
MONTHLY / QUARTERLY BUDGET REPORT  
MONTH ENDING 06/30/2014**

07/21/2014  
10:47PM

	<b>2013/2014 BUDGET AND AMENDMENTS</b>	<b>2013/2014 YTD RECEIVED/ PAID</b>	<b>2013/2014 YTD COMMITTED (UNPAID)</b>	<b>2013/2014 UNCOLLECTED/ UNPAID</b>	<b>2013/2014 % COLLECTED/ PAID</b>
<b>177 EDUCATION CAPITAL PROJECTS</b>					
<b>REVENUES</b>					
44110	INVESTMENT INCOME-GO BONDS2010	0	165	-	(165) - %
44110	INVESTMENT INCOME-CO SCH BOND	0	422	-	(422) - %
44110	INVEST INCOME-GO BOND 2009B	0	50	-	(50) - %
44110	INVEST INCOME-CO SCH BOND 2009	0	9	-	(9) - %
44110	INVEST INCOME-GO ANT NOT 2012a	0	526	-	(526) - %
44110	INVEST INCOME-CO ANT NOTE 2012	0	434	-	(434) - %
44110	INVEST INCOME-CO BAN2013B	0	2,253	-	(2,253) - %
44110	INVEST INCOME-GO BAN2013A	0	8,664	-	(8,664) - %
44110	INVEST INCOME-GO SCH BOND 2013	0	35,395	-	(35,395) - %
44111	INVEST INCOME-CO SCH BOND 2013	0	20,939	-	(20,939) - %
44170	MISCELLANEOUS REFUNDS	0	-	-	- %
48130	OTHER GOVERNMENTS-CONTRIBUTION	0	-	-	- %
48131	OTH GOV-CONTRIBUTIONS GENERAL	0	17,424,318	-	(17,424,318) - %
48132	OTH GOV-CONTRIBUTIONS RURAL	0	12,935,682	-	(12,935,682) - %
49800	TRANSFERS IN	0	-	-	- %
49801	TRANSFERS IN - GENERAL DEBT	0	-	-	- %
49802	TRANSFERS IN - RURAL DEBT	0	-	-	- %
<b>TOTAL REVENUES</b>	<b>0</b>	<b>30,428,856</b>	<b>-</b>	<b>(30,428,856)</b>	<b>- %</b>
<b>EXPENDITURES</b>					
91300	EDUCATION CAPITAL OUTLAY	0	18,383,820	-	(18,383,820) - %
<b>TOTAL EXPENDITURES</b>	<b>0</b>	<b>18,383,820</b>	<b>-</b>	<b>(18,383,820)</b>	<b>- %</b>